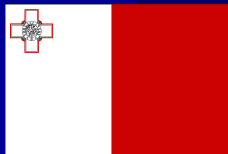


Monitoring Committee for the EFF
Operational Programme

Proposed changes to the EFF Operational Programme

Friday 27th November 2009

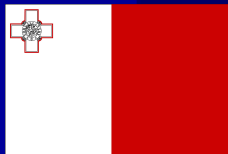


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Changes in the main implementing bodies

- The Managing Authority has been changed from the Policy Programme Directorate to the EU Affairs Directorate, MRRA
- The Intermediate Body has been changed from the Veterinary Regulations Fisheries Conservation and Control Division to the Operations Division within MRRA
- The Certifying Authority has been changed from the Paying Agency within MRRA to the European Union (Paying Authority) Directorate within the Ministry of Finance, the Economy and Investment (MFEI)



Fisheries Operational Programme European Fisheries Fund 2007-2013

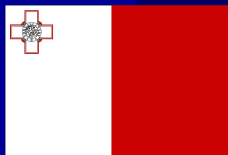
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Changes to Axis 5 – Technical Assistance

- **Objectives** to include: -
 - To prepare a strategy leading to a more sustainable aquaculture industry
- **Eligible actions** to include: -
 - The compilation of detailed Terms of Reference for the aquaculture strategy



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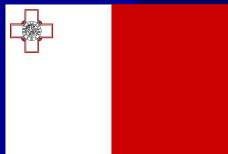
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Changes to Financial Table

Priority	Total Public	EFF	National
Priority Axis 2	2,347,000	1,760,250	586,750
Priority Axis 5	456,000	342,000	114,000
Priority Axis 2	2,277,000	1,707,750	569,250
Priority Axis 5	526,000	394,500	131,500



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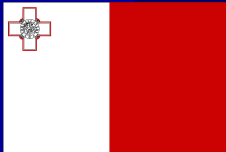
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Changes in the specific objectives and result indicators

Priority Axis 5 – Technical Assistance for the administration and implementation of the OP

Objective	Baseline	Target by 2015
To lay down a structured path for sustainably developing aquaculture in Malta	No strategy for aquaculture in Malta	Optimisation of the sustainable growth of the aquaculture sector



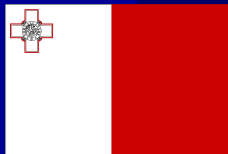
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Thank you



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