

# EMFF OP [version 1.2] Proposed Amendments

Monitoring Committee  
11th November 2016



Maritime and Fisheries Operational Programme 2014-2020  
Part-financed by the European Union  
European Maritime and Fisheries Fund  
Co-financing rate: 75% European Union; 25% National Funds



*Investing in Sustainable Fisheries and Aquaculture*

# Proposed Amendment to the Operational Programme [1]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
1	<p><b>Section 2.2</b></p> <p>Context Indicators presenting the initial situation</p> <p>Page 35</p> <p><b>Context Indicator 1.6-</b> Fuel Efficiency of fish capture</p>	<p><u>Value:</u> 0.73</p> <p><u>Source of information:</u> The 2014 Annual Economic Report on the EU Fishing Fleet (STECF 14-16)</p>	<p><u>Value:</u> 2,619</p> <p><u>Source of information:</u> The 2015 Annual Economic Report on the EU Fishing Fleet (STECF 15-07)</p>	<p>It has been noted that the value approved in the adopted OP was based on a different measurement unit (<i>litres fuel / kilograms landed catch</i>) utilised at OP drafting stage within the original OP template.</p> <p>In this regard, the MA proposes that the <u>value</u> of the context indicator for Baseline Year 2013 is revised to <i>2,619 litres fuel/tonnes landed catch</i>.</p>

## Proposed Amendment to the Operational Programme [2]

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2	Section 8.1 Total EMFF contribution planned for each year	<table border="1"> <thead> <tr> <th>Year</th> <th>EMFF main allocation</th> <th>EMFF Performance reserve</th> </tr> </thead> <tbody> <tr><td>2014</td><td>2,915,448.00</td><td>186,092.00</td></tr> <tr><td>2015</td><td>2,952,692.00</td><td>188,470.00</td></tr> <tr><td>2016</td><td>2,979,683.00</td><td>190,193.00</td></tr> <tr><td>2017</td><td>3,027,978.00</td><td>193,275.00</td></tr> <tr><td>2018</td><td>3,098,436.00</td><td>197,772.00</td></tr> <tr><td>2019</td><td>3,119,621.00</td><td>199,125.00</td></tr> <tr><td>2020</td><td>3,175,919.00</td><td>202,718.00</td></tr> <tr><td><b>Total</b></td><td><b>21,269,777.00</b></td><td><b>1,357,645.00</b></td></tr> </tbody> </table>	Year	EMFF main allocation	EMFF Performance reserve	2014	2,915,448.00	186,092.00	2015	2,952,692.00	188,470.00	2016	2,979,683.00	190,193.00	2017	3,027,978.00	193,275.00	2018	3,098,436.00	197,772.00	2019	3,119,621.00	199,125.00	2020	3,175,919.00	202,718.00	<b>Total</b>	<b>21,269,777.00</b>	<b>1,357,645.00</b>	<table border="1"> <thead> <tr> <th>Year</th> <th>EMFF main allocation</th> <th>EMFF Performance reserve</th> </tr> </thead> <tbody> <tr><td><b>2015</b></td><td>2,915,448.00</td><td>186,092.00</td></tr> <tr><td><b>2016</b></td><td>2,952,692.00</td><td>188,470.00</td></tr> <tr><td><b>2017</b></td><td>2,979,683.00</td><td>190,193.00</td></tr> <tr><td><b>2018</b></td><td>3,027,978.00</td><td>193,275.00</td></tr> <tr><td><b>2019</b></td><td>3,098,436.00</td><td>197,772.00</td></tr> <tr><td><b>2020</b></td><td>3,119,621.00</td><td>199,125.00</td></tr> <tr><td><b>2021</b></td><td>3,175,919.00</td><td>202,718.00</td></tr> <tr><td><b>Total</b></td><td><b>21,269,777.00</b></td><td><b>1,357,645.00</b></td></tr> </tbody> </table>	Year	EMFF main allocation	EMFF Performance reserve	<b>2015</b>	2,915,448.00	186,092.00	<b>2016</b>	2,952,692.00	188,470.00	<b>2017</b>	2,979,683.00	190,193.00	<b>2018</b>	3,027,978.00	193,275.00	<b>2019</b>	3,098,436.00	197,772.00	<b>2020</b>	3,119,621.00	199,125.00	<b>2021</b>	3,175,919.00	202,718.00	<b>Total</b>	<b>21,269,777.00</b>	<b>1,357,645.00</b>	<p>Allocations not used in 2014 nor carried over need to be <b>transferred to subsequent years in accordance with Article 19 of the MFF Regulation</b> as proposed in COM (2015) 15 final.</p>
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## Proposed Amendment to the Operational Programme [3]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
3	<p><b>Section 7.1 Table:</b> Performance Framework</p> <p>Page 89 <b>UP1 Financial Indicator</b></p>	<p><u>Targets for 2023:</u> <b>€11,630,572.00</b></p>	<p><u>Target for 2023:</u> <b>€11,130,572.00</b></p>	<p>It has been noted that the <u>target for 2023</u> Financial Indicator value presented in the adopted OP includes the public eligible amount allocated to <b>Article 33- Temporary Cessation</b>.</p> <p>Since this article is excluded from the Performance Framework as shown in Section 3.3 pg. 58 of the OP, <b>its value should thus be deducted from the financial indicator target for 2023.</b></p>

## Proposed Amendment to the Operational Programme [4]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
4	<p><b>Section 7.1 Table:</b> Performance Framework</p> <p>Page 90 <b>UP5 Financial Indicator</b></p>	<p><u>Targets for 2023:</u> <b>€469,771.00</b></p>	<p><u>Target for 2023:</u> <b>€250,000.00</b></p>	<p>It has been noted that the <u>target for 2023</u> Financial Indicator value presented in the adopted OP includes the public eligible amount allocated to <b>Article 67- Storage Aid</b></p> <p>Since this article is excluded from the Performance Framework as shown in Section 3.3 pg. 62 of the OP, its value <b>should thus be deducted from the financial indicator target</b> for 2023.</p>

## Proposed Amendment to the Operational Programme [5]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
5	<p><b>Section 3.3</b> Relevant measures and output indicators</p> <p>Page 59 EMFF Measure</p> <p><b>04- Article 41.2</b> Energy efficiency and mitigation of climate change- Replacement or modernisation of main or ancillary engines</p>	<p><u>Targets for 2023:</u> <b>4.00</b></p>	<p><u>Target for 2023:</u> <b>1.00</b></p>	<p>The MA recommends that the target value for 2023 for Output Indicator 1.8 (Number of project on replacement or modernisation of engines) is <b>reduced from 4 to 1.</b></p> <p>The decrease in operations under Article 41.2 will be mitigated by the <b>introduction of 3 operations to be implemented under Article 41.1</b> as highlighted in point 8 below.</p>

## Proposed Amendment to the Operational Programme [6]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
6	<p><b>Section 7.1 Table:</b> Performance Framework</p> <p>Page 89 <b>UP1 Output Indicator 1.8-</b> No. of projects on replacement or modernisation of engines</p>	<p><u>Milestone for 2018:</u> <b>4.00</b></p> <p><u>Targets for 2023:</u> <b>4.00</b></p>	<p><u>Milestone for 2018:</u> <b>1.00</b></p> <p><u>Targets for 2023:</u> <b>1.00</b></p>	<p>Reference is made to the justification given for <b>Proposed Amendment 5</b> above. In light of this amendment, the milestone and target values presented in Section 7.1 should be revised accordingly.</p>

## Proposed Amendment to the Operational Programme [7]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
7	<p><b>Section 8.2</b> EMFF Contribution and co-financing rate for the union priorities, technical assistance and other support (€)</p> <p><b>UP 1 – Measure 1-</b> Article 33, Article 34 and Article 41(2) (Article 13(2) of the EMFF)</p>	<p><u>EMFF contribution (performance reserve included):</u> <b>€350,000</b></p> <p><u>National counterpart (performance reserve included):</u> <b>€350,000</b></p> <p><u>EMFF Support:</u>   <b>€350,000</b></p> <p><u>National counterpart:</u>   <b>€350,000</b></p>	<p><u>EMFF contribution (performance reserve included):</u> <b>€270,000</b></p> <p><u>National counterpart (performance reserve included):</u> <b>€270,000</b></p> <p><u>EMFF Support:</u>   <b>€270,000</b></p> <p><u>National counterpart:</u>   <b>€270,000</b></p>	<p>Reference is made to the justification given for <b>Proposed Amendment 5</b> above. In light of this amendment, the financial allocation presented in <b>Section 8.2 should be revised to take into consideration the implementation of 1 operation only instead of 4.</b></p>



## Proposed Amendment to the Operational Programme [8]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
8	<p><b>Section 3.3</b>  <b>Relevant measures and output indicators</b></p> <p>Page 59-60 EMFF Measure</p>	<p><b>No measure adopted for article 41.1 of the EMFF Regulation,</b> therefore no output indicator, target value for 2023 or measurement unit proposed in version 1.2 of EMFF OP.</p>	<p><b><u>EMFF Measure: Article 41.1 a+b+c</u></b></p> <p><b><u>Output Indicator:</u></b> No. of projects on energy efficiency and mitigation of climate change</p> <p><b><u>Target value for 2023:</u></b> 3</p> <p><b><u>Measurement unit:</u></b> Number</p> <p><b><u>Include in the Performance Framework:</u></b> Yes</p>	<p>In light of the Proposed Amendment 5 above and as per feedback received from the respective stakeholders/Members both during the first MC meeting and during bilateral meetings held in 2016, <b>the MA recommends that Measure 41.1 of the EMFF Regulation is introduced in the MT EMFF OP under UP1 Specific Objective 5</b> as per suggested output indicator, target value and measurement unit listed in the proposed amendment to the OP. Result indicator to be applied should be the same as that already adopted in the OP on pg. 55 (1.3 Change in net profits).</p>

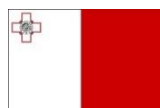
## Proposed Amendment to the Operational Programme [9]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
9	<p><b>Section 7.1 Table: Performance Framework</b></p> <p>Page 89 UP1 Indicator and measurement unit (re: proposed measure to be introduced as per point 8 above)</p>	<p><b>No measure adopted in the MT EMFF OP version 1.2 for article 41.1 of the EMFF Regulation</b>, therefore no information presented in the Performance Framework target re: indicator and measurement unit where appropriate for Milestone values for 2018 and Target values for 2023.</p> <p><b><u>Milestone for 2018:</u> 0.00</b></p> <p><b><u>Targets for 2023:</u> 0.00</b></p>	<p><b><u>Milestone for 2018:</u> 3.00</b></p> <p><b><u>Targets for 2023:</u> 3.00</b></p>	<p>Reference is made to the justification given for <b>Proposed Amendment 8</b> above. In light of this amendment, the milestone and target values presented in Section 7.1 should be included in table 7.1 accordingly.</p> <p>Since funds allocated to output 1.8 in said table will be transferred through the proposed amendment 10 below, the actual financial indicator for UP1 should not be affected.</p>

## Proposed Amendment to the Operational Programme [10]

Ref. No.	EMFF OP [V1.2] Ref	EMFF OP [V1.2] Extract	Proposed Amendment	Justification
10	<p><b>Section 8.2</b> EMFF Contribution and co-financing rate for the union priorities, technical assistance and other support (€)</p> <p><b>UP 1 – Measure 2-</b> Financial Allocation for the rest of the Union priority 1 (Article 13(2) of the EMFF</p>	<p><u>EMFF contribution (performance reserve included):</u> <b>€8,197,929.00</b></p> <p><u>National counterpart (performance reserve included):</u> <b>€2,732,643.00</b></p> <p><u>EMFF Support:</u>   <b>€7,713,929.00</b></p> <p><u>National counterpart:</u> <b>€2,571,310.00</b></p>	<p><u>EMFF contribution (performance reserve included):</u> <b>€8,277,929.00</b></p> <p><u>National counterpart (performance reserve included):</u> <b>€2,812,643.00</b></p> <p><u>EMFF Support:</u>   <b>€7,793,929.00</b></p> <p><u>National counterpart:</u> <b>€2,651,310.00</b></p>	<p>Reference is made to the <b>justification given for Proposed Amendments 5 and 8</b> above. In light of these amendments, the <b>financial allocation presented in Section 8.2 for UP1- Measure 2</b> should be revised to take into consideration the implementation of 3 operations to be introduced under article 41.1 of the EMFF Regulation.</p>

# Thank you for your attention



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