

EMFF 2014 – 2020

State on Implementation in Malta

Maritime and Fisheries Operational Programme
Investing in Sustainable Fisheries and Aquaculture

EMFF 4th MA Workshop
Shaping the Future of the EMFF

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Maritime and Fisheries Operational Programme 2014-2020
Part-financed by the European Union
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Co-financing rate: 75% European Union; 25% National Funds



Investing in sustainable fisheries and aquaculture

Outline

- [i] Calls for Proposals

- [ii] Update on OP Commitments



[i] Calls for Proposals

Summary of all calls issued – 2017

Call	Union Priority	Issue Date	Status
Call 1: Article 77- Data Collection	3 - Fostering the Implementation of the Common Fisheries Policy [CFP]	March 2016	Implementation Stage – Operation shall be completed by Q4 2017
Call 2: Article 80.1.c - Integrated Maritime Policy [IMP]	6 - Fostering the Implementation of the IMP	June 2016	Implementation Stage- Operation shall be physically completed by end 2018
Call 3: Article 43.1- Fishing Ports, Landing Sites, Auction Halls & Shelters	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	October 2016	1 operation awarded and being implemented, 1 operation in the process of being awarded, 2 operations at advanced Project Selection Committee Evaluation Stage

Summary of all calls issued – 2017

Call	Union Priority	Issue Date	Status
Call 4: Article 77- Data Collection [Programming period 2017-2019]	3 - Fostering the Implementation of the Common Fisheries Policy [CFP]	March 2017	Advanced Project Selection Committee Evaluation Stage
Call 5: Article 39- Innovation linked to the conservation of marine biological resources	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	April 2017	Project Selection Committee Evaluation Stage
Call 6: Article 29.1+29.2 –Training	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	April 2017	Project Selection Committee Evaluation Stage

Summary of all calls issued – 2017

Call	Union Priority	Issue Date	Status
Call 7: Article 68- Marketing Measures	5 - Fostering the marketing and processing	July 2017	Application submitted 15/09/2017- Project Selection Committee Evaluation
Call 8: Article 76- Control and Enforcement	3 - Fostering the Implementation of the Common Fisheries Policy [CFP]	August 2017	Application submitted 28/09/2017 – Project Selection Committee Evaluation to start soon
Call 9: Article 48.1 (a-d, f-h) – Productive investments in Aquaculture	2 – Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	September 2017	Call Closure Deadline 23/10/2017

Call 1 - [UP3] Data Collection

- **Eligible Applicants:** Ministry for the Environment, Sustainable Development and Climate Change [MESDC]
- **Call Closing Date:** 29th April 2016
- **Amount Allocated for the Call:** € 2,500,000 [Public Eligible]
- **Awarded Public Eligible Amount:** € 1,822,425
- **EMFF Co-Financing Rate:** 80%
- **Call type:** Restricted
- **Project Duration:** 4th Quarter 2017

Call 1 - [UP3] Data Collection [cont.]

- A **restricted call** was issued on the **11th March 2016** on the basis of **Article 77 of Regulation [EU] No. 508/2014**, to which one application was received from MESDC.
- In line with the EMFF OP, **for the period 2014-2016 Malta will implement the National Programme 2014 – 2016** as laid down in the Commission Decision C[2013] 5568 of 30th August 2013.
- **Operation Summary:** This operation includes the collection, use and management of fisheries data in line with Council Regulation EC No. 199/2008 and Commission Decision [2010/93/EU] and as outlined in the National Programme for the collection of primary biological, technical, environmental and socio-economic data in the fisheries sector of the Republic of Malta, 2011 - 2013 National Programme.

Call 2 - [UP6] Fostering the Implementation of the IMP

- **Eligible Applicants:** Ministry for Sustainable Development, the Environment and Climate Change [MESDC]
- **Application Closing Date:** Wednesday 10th August 2016
- **Amount Allocated for the Call:** € 1,600,000 [Public Eligible]
- **Awarded Public Eligible Amount:** € 1,600,000
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Project Duration:** 2nd Quarter 2019

Call 2 - [UP6] Fostering the Implementation of the IMP [cont.]

- A **restricted call** was issued on the **9th June 2016** on the basis of **Article 80.1[c] of Regulation [EU] No. 508/2014**, inviting the MESDC [as a co-ordinating body] to submit an application.
- The **Environment and Resources Authority [ERA]** in partnership with Malta Marittima Agency, Department of Fisheries and Aquaculture and Transport Malta applied for this call.
- **Operation Summary**: The project will initiate the implementation of sustained environmental monitoring in marine waters with the aim to assess the state of Malta's marine waters on a continuous basis and address current knowledge gaps. This monitoring would provide a sound knowledge base for effective management of anthropogenic activities and work towards achievement of Good Environmental Status [GES] in marine waters.

Call 3 - [UP1] Fishing Ports, Landing Sites, Auction Halls & Shelters

- **Eligible Applicants:** MESDC; Ministry for Transport, Infrastructure (MTI)
- **Application Closing Date:** Friday 30th November 2016
- **Amount Allocated:** € 9,230,572 [Public Eligible]
- **Awarded Eligible Amount:** € 249,638 [Public Eligible]
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Project Duration:** End 2018

Call 3 - [UP1] Fishing Ports, Landing Sites, Auction Halls & Shelters [cont.]

- A **restricted call** was issued on the **20th October 2016** on the basis of **Article 43.1+3 + 44.1[f] of Regulation [EU] No. 508/2014**, inviting the MESDC and MTI to submit applications.
- **Potential Operations:** Improving the infrastructure in fishing ports and existing landing sites
- As at time of reporting 4 project proposals were submitted, one of which is awarded, another is in the process of being awarded and the remaining 2 projects are at advanced project evaluation stage.

Call 4 - [UP3] Data Collection [Second Call]

- **Eligible Applicants:** Ministry for the Environment, Sustainable Development and Climate Change [MESDC]
- **Call Closing Date:** 30th March 2017
- **Amount Allocated for the Call:** € 2,604,485.00 [Public Eligible]
- **Awarded Public Eligible Amount:** *project under evaluation*
- **EMFF Co-Financing Rate:** 80%
- **Call type:** Restricted
- **Project Duration:** 31st December 2020

Call 5 - [UP1] Research

- **Eligible Applicants:** Ministry for the Environment, Sustainable Development and Climate Change [MESDC]
- **Call Closing Date:** 5th May 2015
- **Amount Allocated for the Call:** € 200,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *currently being evaluated*
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Project Duration:** 1st Quarter 2019

Call 5 - [UP1] Research [cont.]

- A **restricted call** was issued on the **3rd April 2017** on the basis of **Article 39 of Regulation (EU) No. 508/2014** , inviting the MESDC to submit applications.
- **Potential Operations:** Innovation linked to the conservation of marine biological resources
- Another call may be issued in 2017 in case funds are still to be committed

Call 6 - [UP1] Training

- **Eligible Applicants:** Ministry for the Environment, Sustainable Development and Climate Change [MESDC]
- **Call Closing Date:** 31st May 2017
- **Amount Allocated for the Call:** € 500,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *project under evaluation*
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Project Duration:** 1st Quarter 2019

Call 6 - [UP1] Training

- A **restricted call** was issued on the **26th April 2017** on the basis of **Article 29(1) and (2) and Article 44(1)(a) of Regulation (EU) No. 508/2014**, inviting the MESDC to submit applications.
- **Potential Operations**: Training course provided to eligible fishers
- Another call may be issued in 2017/2018 in case funds are still to be committed

Call 7 - [UP5] Marketing Measures

- **Eligible Applicants:** Public
- **Call Closing Date:** 15th September 2017
- **Amount Allocated for the Call:** € 250,000 [Public Eligible]
- **Awarded Public Eligible Amount:** *project under evaluation*
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Open
- **Project Duration:** 4th Quarter 2018

Call 7 - [UP5] Marketing Measures

- An **open call** was issued on the **25th July 2017** on the basis of **Article 68 of Regulation (EU) No. 508/2014**, inviting private and public entities to submit applications.
- **Potential Operations**: National communication and promotional campaigns to raise public awareness of sustainable fishery products.

Call 8 - [UP3] Control and Enforcement

- **Eligible Applicants:** Ministry for the Environment, Sustainable Development and Climate Change [MESDC]
- **Call Closing Date:** 29th September 2017
- **Amount Allocated for the Call:** € 5,731,000 [Public Eligible]
- **Awarded Public Eligible Amount:** Submitted application for 3 operations is still to be evaluated
- **EMFF Co-Financing Rate:** 90%/70%
- **Call type:** Restricted
- **Project Duration:** Q3 2018 till 1st Quarter 2019 subject to the operation at hand

Call 8 - [UP3] Control and Enforcement

- A **restricted call** was issued on the **11th August 2017** on the basis of **Article 76 of Regulation (EU) No. 508/2014**, inviting the MESDC to submit applications.
- **Potential Operations**: Control & Enforcement operations in line with Section 12.4 of the EMFF OP.
- Other calls may be issued in 2017/2018 in case funds are still to be committed

Call 9 - [UP2] Productive Investments

- **Eligible Applicants:** Ministry for the Environment, Sustainable Development and Climate Change [MESDC]
- **Call Closing Date:** 23rd October 2017
- **Amount Allocated for the Call:** € 1,000,000 [Public Eligible]
- **EMFF Co-Financing Rate:** 75%
- **Call type:** Restricted
- **Estimated Project Duration:** Operation is expected to be physically complete by end 2018 with final payments being made between Q1-Q2 2019

Call 9 - [UP2] Productive Investments

- A **restricted call** was issued on the **19th September 2017** on the basis of **Article 48.1 (a-d, f-h) of Regulation (EU) No. 508/2014**, inviting the MESDC to submit applications.
- **Potential Operations**: Productive investments
- Other calls (restricted/open) may be issued in 2017/2018 in case funds are still to be committed.

Upcoming Calls

- **[UP1] Article 41.2 Modernisation or Replacement of Main or Ancillary Engines**
 - *Amount Allocated: €500,000 (total public eligible)*
 - *EMFF Co-financing rate: 50%*
- **[UP1] Article 30 Diversification and new forms of Income**
 - *Amount Allocated: €525,000*
 - *EMFF Co-financing rate: 75%*
- **[UP1] Article 41.1 Energy efficiency and mitigation of climate change (On-board investments)**
 - *Amount Allocated: €500,000*
 - *EMFF Co-financing rate: 75%*
- **[UP2] Article 48.1 (e, i, j) Productive Investments**
 - *Amount Allocated: €1,000,000*
 - *EMFF Co-financing rate: 75%*

[ii] Update on EMFF OP Commitments

- OP Commitments: Performance Framework Targets

Commitments	Target date	Output Indicator	Status
1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	2018	1	Call 1 issued in October 2016 1 Operation awarded and another at grant award stage 2 proposals at evaluation stage
1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	2018	1	Call issued in Q1 2017 Project proposal being evaluated
1.7 - N° of projects on energy efficiency, mitigation of climate change	2018	3 (subject to formal adoption of proposed amendment to EC)	Call to be issued in October 2017

- OP Commitments: Performance Framework Targets [cont.]

Commitments	Target date	Output Indicator	Status
1.8 - N° of projects on replacement or modernisation of engines	2018	1 (subject to formal adoption of proposed amendment to EC)	Call to be issued in October 2017
1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety	2018	6	<p>Training Call was issued in July 2017. Application is under PSC evaluation</p> <p>Diversification Call targeting 5 operations to be issued In October</p>
2.2 - N° of projects on productive investments in aquaculture	2018	1	<p>Call targeting Article 48.1 (a-d, f-h) issued in September 2017 (OP amendments to be formally adopted by EC)</p> <p>Call targeting Article 48.1.e,l,j to be issued in October 2017</p>

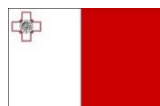
- OP Commitments: Performance Framework Targets [cont.]

Commitments	Target date	Output Indicator	Status
3.1 - N° of projects on implementing the Union's control, inspections and enforcement system	2018	3	Call issued in August 2017
3.2 - N° of projects on supporting the collection, management and use of data	2018	1	Call 1 issued in 2016 Operation Underway Call 2 issued in Q1 2017 Proposal in advanced stage of evaluation
5.2 - N° of projects on marketing measures (and storage aid)	2018	1	Call issued in July 2017
6.2 - N° projects on the protection and improvement of knowledge on marine environment	2018	1	Call issued in 2016 Operation Underway

Update on OP Commitments

- With reference to remaining calls planned to be issued in 2017 together with the calls already issued in 2016-2017, the MA foresees that about €26,000,000 will be committed by Q2 2018 [following closure and evaluation of the respective calls].
- This will amount to about 90% of the total allocated EMFF Funds (€28,903,708; including performance reserve).
- The remaining funds [if any] will be committed between 2018-2019.
- Expected total OP Financial target to be achieved by end 2018: € 6,150, 000
- Taking into consideration the fact that most of the programmed measures are expected to be physically completed by end 2018, and the financial target to be achieved by end 2018, the N+3 target of € 5,230, 048 is expected to be achieved in 2018.

Thank you for your attention



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