



Maltese National Focal Point

3rd Meeting of the Monitoring Committee
for the EEA Financial Mechanism and the
Norwegian Financial Mechanism



Table of Projects being co-financed under the EEA Financial Mechanism and the Norwegian Financial Mechanism

Code MT	Project Title	EEA/NFM Grant €	PP co- fin. €	Total Value €	FM	Beneficiary
0005	Master Plan for the Cittadella – the old fortified city of the Island of Gozo	256,275	45,225	301,500	EEA	MGOZ
0006	Implementation of Schengen Acquis requirements at MIA by April 2007	517,863	528,959	1,045,822	NFM	Malta int'l Airport PLC
0008	Procurement and Installation of Security/Safety Equipment for Building Sites housing SIS equipment	250,678	44,237	294,915	NFM	Malta Police Force
0010	Setting up an Oil Spill Response Capability for the Protection of our seas	800,000	200,000	1,000,000	EEA	MMA
0011	Xrobb I-Ghagin Nature Park and Sustainable Development Centre	635,725	88,916	724,641	EEA/ NFM	Nature Trust (Malta)
0012	Consolidation of Terrain and Historic Ramparts Underlying Council Square, Mdina	425,000	75,000	500,000	EEA	MRES (Restoration Unit)
0013	Technical Assistance Fund for Malta	86,480	15,260	101,740	EEA/ NFM	OPM (PPCD)
0014	Conservation of Hal Saflieni Hypogeum – World Heritage Site	383,350	67,650	451,000	NFM	Heritage Malta



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Overview of Annual Reports
1 June 2006 – 14 September 2007



Overview of Annual Reports

- 2 reports were drawn up – one for each Financial Mechanism
- The areas covered were:
 - An overview of the Financial Mechanisms
 - Summary of previous Annual Meeting and Reports
 - Legal Issues
 - The Appraisal Process
 - The Projects' Progress
 - Highest Level of Monitoring
 - Management
 - Publicity
 - Work Plan for the next year
 - Audit



Highlights of the Annual Reports

- Changes to the Memoranda of Understanding (MoU)
 - As follow-up to the previous Annual Meeting changes were made to the MoU mainly to illustrate payment arrangements more clearly



Highlights of the Annual Reports/cont.

● Appraisal Process EEA

Code MT	Project Title (short)	Acknowledgment rec'd from FMO	Interim Notification by NFP	External Appraisal Mission / Report	Grant Offer Letter rec'd	Grant Agreement signed
0005	Master Plan for Cittadella	24.04.06	11.07.06	09.06 / 10.06	23.02.07	23.07.07
0010	Oil Spill Response	24.04.06	11.07.06	08.06 / 08.06	21.12.06	23.07.07
0011	Xrobb I-Ghagin	24.04.06	11.07.06	08.06 / 08.06	10.01.07	N/A
0012	Mdina	24.04.06	11.07.06	09.06 / 10.06	21.12.06	N/A
0013	Technical Assistance	N/A	N/A	N/A	17.10.06	12.02.07



Highlights of the Annual Reports/cont.

● Appraisal Process Norway

Code MT	Project Title (short)	Acknowledgment rec'd from FMO	Interim Notification by NFP	External Appraisal Mission / Report	Grant Offer Letter rec'd	Grant Agreement signed
0006	Schengen @ MIA	24.04.06	11.07.06	11.06 / 11.06	23.01.07	15.06.07
0008	Security/Safety Equipment	24.04.06	11.07.06	11.06 / 11.06	21.12.06	15.06.07
0011	Xrobb I-Ghagin	24.04.06	11.07.06	08.06 / 08.06	10.01.07	N/A
0013	Technical Assistance	N/A	N/A	N/A	17.10.06	12.02.07
0014	Hal Saflieni	21.11.06	10.07.06	02.07 / 03.07	08.08.07	N/A



Highlights of the Annual Reports/cont.

- Withdrawal of project selected and promotion of reserve project
 - Project MT0009 Procurement and Installation of Biometric Equipment re VIS at Border Control points and GHQ was originally selected for co-financing under NFM
 - Government decision on 30 October 2006 to withdraw project since it was part of a larger project (NIDMS) and separate tendering deemed not feasible and not beneficial for project
 - First reserve project MT0014 Conservation of Hal Saflieni Hypogeum – World Heritage Site submitted to FMO to be co-financed under NFM in its stead



Highlights of the Annual Reports/cont.

● Management

- Manual of Procedures drawn up & circulated to all stakeholders - currently being revised
- Training to all stakeholders – June 2007
- Implementation Agreement template drawn up – denoting commitment by PP with NFP to deliver results of project
- Electronic Database – works in progress



Highlights of the Annual Reports/cont.

● Audit

- Systems Audit carried out
- Audit Plan envisaging sample checks during 2007/2008
- First draft of Audit Trail expected Q4 2007



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Thank you for your attention