

WORKPLAN FOR 2014

Period	Activity	Responsibility
January	3 rd Monitoring Committee	NFP
	Submission of combined Strategic and Annual Programme Reports together with Annexes and Annual Meeting draft Agenda to FMO	
	Launch of Project MT02/2 'Oil/HNS Spill Response Capacity Building for the Protection of Malta's Seas'	PP Transport Malta
February	Launch of Project MT04/1 'A Partnership for Creative Governance'	PP Department for Local Government
March	NFP/PO participation at FMO Communication Workshop in Bucharest, Romania	NFP/PO > FMO
	3 rd Annual Meeting and approval of Strategic Reports	NFP + PO > FMC/NMFA
	Interim Financial Reports for programmes MT01, MT02 and MT04	NFP/PO>CA
April	Publishing of Strategic Reports and Annual Meeting minutes on FPD website	NFP
June	Seminar (Funds for Bilateral Relations at National Level)	NFP/PO+FMO+FMC+NFMA
Q2	Implementation of enhancements to the Computerised Accounting Records System (CARS)	NFP
July	Interim Financial Reports for MT01, MT02 and MT04	NFP/PO>CA
September	Submission of Annual TA budget for the following year	NFP > CA> FMC/NMFA
November	Interim Financial Reports for MT01, MT02 and MT04	NFP/PO>CA