

Annex 1-WORKPLAN FOR 2017

Period	Activity	Responsibility
January	6 th Monitoring Committee meeting	NFP
	Submission of combined Strategic and Annual Programme Reports together with Annexes and Annual Meeting draft Agenda to FMO Launch of Tender for Programme Evaluation	
March	5 th Annual Meeting and approval of Strategic and Annual Programme Reports	NFP + PO > FMC/NMFA
	Interim Financial Reports for Programmes MT01, MT02 and MT04	NFP/PO>CA
April	Award of Tender for Programme Evaluation	NFP NFP/PO
	Publishing of Strategic and Annual Programme Reports and Annual Meeting minutes on FPD website	NFP
June	Final Conference	NFP/PO
July	Interim Financial Reports for MT01, MT02 and MT04	NFP/PO>CA
September	Submission of Annual TA budget for the following year	NFP > CA> FMC/NMFA
November	Interim Financial Reports for MT01, MT02 and MT04	NFP/PO>CA