



MC- WP - 2008 - 01
Document identification Page

Meeting: Written Procedure – August 2008

Subject: Annual Implementation Report 2007

Decision related: Decision on approval of Annual Implementation Report 2007 (1.1.2007- 31.12.2007) for INTERACT II Programme

Date of Issue: 26 August 2008

Date of Decision: 18 September 2008

Explanatory note for the Members of the INTERACT II Monitoring Committee on the approval of Annual Implementation Report 2007

INTERACT II 2007-2013 is part of the Structural Funds objective "European Territorial Cooperation" acc. to Article 6 pt. 3 of Regulation 1080/06.

This programme was submitted to the European Commission by the Federal Chancellery of the Republic of Austria on behalf of all EU Member States and subsequently approved on 4th December 2007 (decision C (2007) 5833). However, the Austrian Federal Chancellery resigned as Managing Authority in December 2007. The programme was therefore submitted for modification following the Monitoring Committee decision of 4th March 2008 to select the Bratislava Self-Governing Region as the new Managing Authority. This modification was approved by the EC on 20th June 2008, (K(2007)5833) with Programme No. CCI 2007 CB163 PO 015.

As a result of the delay in the approval of the Programme in 2007, no implementation was undertaken during 2007.

The Annual Implementation Report for 2007 is sent to you for approval in accordance with Article 67 of Regulation 1083/2006.

A draft decision is attached.

ANNUAL IMPLEMENTATION REPORT 2007

INTERACT 2007-2013

Good Governance of Territorial Cooperation Programmes

Operational Programme

under the “European Territorial Cooperation” Objective
based on Article 6 pt. 3 lit. b of Regulation 1080/06
of the European Parliament and the Council

Programme No. CCI 2007 CB163 PO 015.

1- Identification

OPERATIONAL PROGRAMME	Objective concerned: European Territorial Cooperation
	Eligible area concerned: Article 6 pt. 3 lit. b of Regulation 1080/06 of the European Parliament and the Council
	Programming period: 2007-2013
	Programme number (CCI No): CCI 2007 CB163 PO 015
	Programme title: Interact 2007-2013
ANNUAL IMPLEMENTATION REPORT	Reporting year: 2007
	Date of approval of the annual report by the monitoring committee:

2. Overview of the Implementation of the Operational Programme:

As a result of the approval of the Operational Programme in December 2007 no implementation took place in 2007. No target indicators or budgets were assigned to 2007 therefore. Annual Work Plans (Activity Targets and Budget Allocations) for the Programme have nevertheless been made for the 2nd Semester 2008 as well as a revised Multi Annual Work Programme for the whole programme period and approved by the Monitoring Committee on 29th May 2008 in Lisbon, Portugal.

2.1. Achievement and analysis of the progress

-Information on the physical progress of the Operational Programme:

Indicators		2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Knowledge base											
Indicator 1: Studies	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline										
Indicator 2: Surveys	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	48
	Baseline										
Indicator 3: Material sets	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	360
	Baseline										
Indicator 4: Web resources	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9
	Baseline										
Indicator 5: General Information services	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1800
	Baseline										
Indicator 6: Technical dossiers on good governance	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
	Baseline										
Tools											
Indicator 7: Refined and updated tools	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30
	Baseline										
Indicator 8: New tools developed	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30
	Baseline										

Network Coordination												
Indicator 9: Two tier network set-up and coordination	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline											
Indicator 10: Enhancement and maintenance of external networking	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
	Baseline											
Exchange and Transfer												
Indicator 11: Seminars and workshops	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
	Baseline											
Indicator 12: E-Workshops	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14
	Baseline											
Indicator 13: Advisory services	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	180
	Baseline											
Indicator 14: Thematic networks	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline											
Indicator 15: Framework for laboratory groups and pilot networks	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
	Baseline											
Indicator 16: Conferences	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10
	Baseline											
Dissemination and Publicity												
Indicator 17: Web Portal	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline											
Indicator 18: Newsletter	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline											
Indicator 19: Promotional activities	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	500
	Baseline											
Quality management												
Indicator 20: CoG and other permanent work groups set up and meeting regularly	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline											
Indicator 21: Quality Assurance Manager employed	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline											
Indicator 22: Manuals describing standardised core processes	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4
	Baseline											
Indicator 23: A certification scheme for contributors	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline											

(thematic or pilot networks)												
Indicator 24: Staff trainings	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6
	Baseline											
Indicator 25: Focus groups with stakeholders	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6
	Baseline											
Technical Assistance												
Indicator 26: All units of the managing system set up	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5
	Baseline											
Indicator 27: Key committees meeting regularly	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18
	Baseline											
Indicator 28: Programme documents delivered in time	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8
	Baseline											
Indicator 29: Strategies and reports approved	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7
	Baseline											

· Financial information

	Expenditure paid out by the beneficiaries included in payment claims sent to the managing authority	Corresponding public contribution	Private expenditure	Expenditure paid by the body responsible for making payments to the beneficiaries	Total payments received from the Commission
Priority Axis 1: Service Development and Delivery; ERDF, public funding	0	0	0	0	0
Priority Axis 2: Technical Assistance ERDF, public funding	0	0	0	0	0
Grand Total	0	0	0	0	0
Total in transitional regions in the grand total	0	0	0	0	0
Total in non-transitional regions in the grand total	0	0	0	0	0
ESF type expenditure in the grand total where the Operational Programme is co-financed by the ERDF	0	0	0	0	0
ERDF type expenditure in	0	0	0	0	0

the grand total where the Operational Programme is co-financed by the ESF					
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·Information about the breakdown of use of the Funds

N/A

·Assistance by target groups

N/A

·Assistance repaid or re-used

N/A

·Qualitative analysis

N/A

2.2 Information about compliance with Community law

N/A

2.3 Significant problems encountered and measures taken to overcome them

Please refer to Introduction (1.1) and Overview of the Implementation of the Operational Programme (2.)

2.4 Changes in the context of the operational programme implementation (if relevant)

N/A

2.5 Substantial modification under Article 57 of Regulation (EC) No 1083/2006 (if relevant)

N/A

2.6 Complementarity with other instruments

N/A

2.7 Monitoring arrangements

N/A

2.8 National performance reserve

N/A

3. Implementation by priority

3.1 Priority 1

3.1.1 Achievement of targets and analysis of the progress

· Information on the physical progress of the priority (financial progress N/A)

Indicators		2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Knowledge base											
Indicator 1: Studies	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline										
Indicator 2: Surveys	Achievement	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	48

	Baseline											
Indicator 3: Material sets	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	360
	Baseline											
Indicator 4: Web resources	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9
	Baseline											
Indicator 5: General Information services	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1800
	Baseline											
Indicator 6: Technical dossiers on good governance	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
	Baseline											
Tools												
Indicator 7: Refined and updated tools	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30
	Baseline											
Indicator 8: New tools developed	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30
	Baseline											
Network Coordination												
Indicator 9: Two-tier network set-up and coordination	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline											
Indicator 10: Enhancement and maintenance of external networking	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
	Baseline											
Exchange and Transfer												
Indicator 11: Seminars and workshops	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	240
	Baseline											
Indicator 12: E-Workshops	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14
	Baseline											
Indicator 13: Advisory services	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	180
	Baseline											
Indicator 14: Thematic networks	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline											
Indicator 15: Framework for laboratory groups and pilot networks	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12
	Baseline											
Indicator 16: Conferences	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10
	Baseline											
Dissemination and Publicity												
Indicator 17: Web Portal	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline											
Indicator 18: Newsletter	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline											
Indicator 19:	Achievement	0	0	0	0	0	0	0	0	0	0	0

Promotional activities	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	500
	Baseline											
Quality management												
Indicator 20: Coog and other permanent work groups set up and meeting regularly	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24
	Baseline											
Indicator 21: Quality Assurance Manager employed	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline											
Indicator 22: Manuals describing standardised core processes	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4
	Baseline											
Indicator 23: A certification scheme for contributors (thematic or pilot networks)	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1
	Baseline											
Indicator 24: Staff trainings	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6
	Baseline											
Indicator 25: Focus groups with stakeholders	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6
	Baseline											

Qualitative analysis

N/A

3.1.2 Significant problems encountered and measures taken to overcome them

Please refer to Introduction (1.1) and Overview of the Implementation of the Operational Programme (2.)

3.2 Priority 2

3.2.1 Achievement of targets and analysis of the progress

Information on the physical progress of the priority (financial progress N/A)

Technical Assistance												
Indicator 26: All units of the managing system set up	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5
	Baseline											
Indicator 27: Key committees meeting regularly	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18
	Baseline											
Indicator 28: Programme documents delivered in time	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8
	Baseline											
Indicator 29: Strategies and	Achievement	0	0	0	0	0	0	0	0	0	0	0
	Target	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7

reports approved	Baseline										
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Qualitative analysis

N/A

3.2.2 Significant problems encountered and measures taken to overcome them

Please refer to Introduction (1.1) and Overview of the Implementation of the Operational Programme (2.)

4. ESF programmes: Coherence and Concentration

N/A

5. ERDF/CF programmes: major projects

N/A

6. Technical Assistance

N/A

7. Information and publicity

N/A

Decision on approval of Annual Implementation Report 2007

MC- WP - 2008 - 01

Written Procedure August 2008

Monitoring Committee

The Monitoring Committee of the INTERACT II Programme

Having regard to the information given by the INTERACT Managing Authority in the Annual Implementation Report 2007

Hereby decides

- to approve the Annual Implementation Report
- to give the INTERACT Managing Authority the mandate to submit the Report to the European Commission

This process will be coordinated by the INTERACT Managing Authority and facilitated by the INTERACT Programme Secretariat.