

EN
ANNEX II
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Financing ERDF and IPA plans of the OP by year (in euros)

	ERDF	IPA
2007	28 627 834	
2008	25 959 876	
2009	25 993 249	
2010	26 942 100	921 679
2011	27 840 388	1 293 312
2012	28 609 294	1 472 378
2013	29 778 590	1 759 026
TOTAL	193 751 331	5 446 395

Financing ERDF plan of the OP by priority

	EU contribution	National counterparts	TOTAL	Co-financing rate		EIB	Other
<u>AXIS 1</u> Strengthening of innovation capacities	63 594 517	20 858 542	84 453 059	75,3			
<u>AXIS 2</u> Environmental protection and promotion of sustainable territorial development	71 344 567	23 400 724	94 745 291	75,3			
<u>AXIS 3</u> Improvement of mobility and territorial accessibility	27 811 921	9 121 090	36 933 011	75,3			
<u>AXIS 4</u> Promotion of a polycentric and integrated development of the Med space	19 375 119	6 354 804	25 729 923	75,3			
<u>AXIS 5</u> Technical assistance	11 625 207	2 051 507	13 676 714	85%			
TOTAL	193 751 331	61 786 667	255 537 998	75,82%			

Financing IPA plan of the OP by priority

	EU contribution	National counterparts	TOTAL	Co-financing rate		EIB	Other
<u>AXIS 1</u> Strengthening of innovation capacities	1 633 919	288 338	1 922 257	85			
<u>AXIS 2</u> Environmental protection and promotion of sustainable territorial development	1 851 774	326 784	2 178 558	85			
<u>AXIS 3</u> Improvement of mobility and territorial accessibility	1 089 279	192 226	1 281 505	85			
<u>AXIS 4</u> Promotion of a polycentric and integrated development of the Med space	326 783	57 669	384 452	85			
<u>AXIS 5</u> Technical assistance	544 640	96 112	640 752	85			
<u>TOTAL</u>	5 446 395	961 129	6 407 524	85			

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