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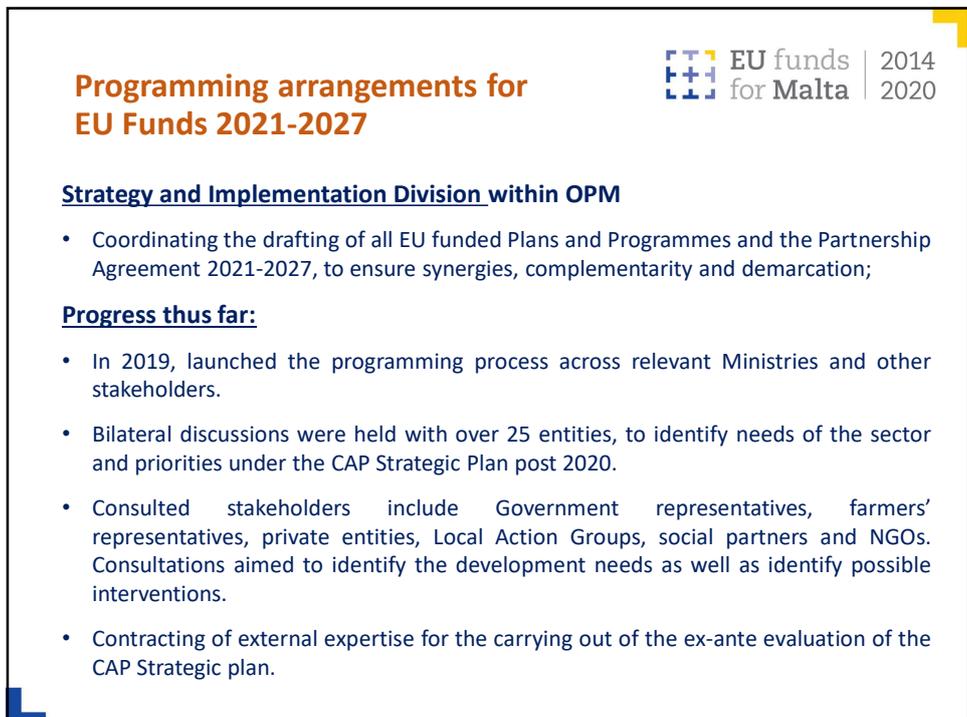
Programming 2021-2027

EAFRD Monitoring Committee

11 December 2020

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Programming arrangements for EU Funds 2021-2027

Strategy and Implementation Division within OPM

- Coordinating the drafting of all EU funded Plans and Programmes and the Partnership Agreement 2021-2027, to ensure synergies, complementarity and demarcation;

Progress thus far:

- In 2019, launched the programming process across relevant Ministries and other stakeholders.
- Bilateral discussions were held with over 25 entities, to identify needs of the sector and priorities under the CAP Strategic Plan post 2020.
- Consulted stakeholders include Government representatives, farmers' representatives, private entities, Local Action Groups, social partners and NGOs. Consultations aimed to identify the development needs as well as identify possible interventions.
- Contracting of external expertise for the carrying out of the ex-ante evaluation of the CAP Strategic plan.

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CAP SP 2023 - 2027 Overview

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- The CAP Strategic Plan post-2020 will cover both Pillars of the Common Agricultural Policy and the apiculture programme;
- Three general objectives:
 - Foster a smart, resilient and diversified agricultural sector ensuring food security;
 - Bolster environmental care and climate action and to contribute to the environmental- and climate-related objectives of the Union;
 - Strengthen the socio-economic fabric of rural areas.
- The CAP Strategic Plan will aim to sustain the local agricultural sector and strengthen rural development through various support measures;
- It will also contribute towards achieving environment related targets set out in various national and EU Strategies, including the European Green Deal, the Farm to Fork Strategy and the EU Biodiversity Strategy for 2030.

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Indicative Financial Overview

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2023 - 2027 CAP Strategic Plan	Indicative Financial Allocation (EU Share) ¹
European Agricultural Fund for Rural Development (EAFRD)	€99,922,485.55
European Recovery Instrument (ERI)	€8,750,475.00
Direct Payments (EAGF)	€22,970,105.00
Transitional Period (2021 – 2022) <small>Includes EAFRD, EAGF and apiculture programme</small>	€53,606,821.76
Apiculture Programme	€70,685.00
School fruit, vegetables and milk scheme	€3,500,000.00
Total	€188,820,572.31

¹ Source: CAP Strategic Plan regulation – General Approach text (doc. 12148/20) and Transitional regulation (doc. 13067/20) and data by MFE.

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Programming arrangements for the CAP Strategic Plan

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Next Steps (Q4 2020 - Q4 2021):

- Continuation of consultations as necessary, in line with the Partnership Principle;
- Finalising the first consolidated CAP Strategic Plan for Government consideration;
- Continuing to engage in informal dialogue with the European Commission on the CAP Strategic Plan and carrying out wider consultations, as necessary;
- Finalising the Ex-ante evaluation and Strategic Environmental Assessment on the CAP Strategic Plan;
- Updating the Monitoring Committee and any other stakeholders, as necessary;
- Formally submitting the CAP Strategic Plan to the Commission.

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Thank You



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