

ANNUAL PROGRAMME 2010

MEMBER STATE: Republic of Malta
FUND: European Return Fund
RESPONSIBLE AUTHORITY: Programme Implementation Directorate, Ministry for Justice & Home Affairs
YEAR COVERED: 2010

1. GENERAL RULES FOR SELECTION OF PROJECTS TO BE FINANCED UNDER THE PROGRAMME

Introduction.

The Annual Programme 2010 proposed by the Ministry of Justice and Home Affairs within which the Responsible Authority of this Fund is situated, has been allocated a total of €735,720.76 which will be disbursed by using the two implementing methods. The awarding method has been utilised to allocate the amount of €500,814.90 in order to carry out Actions 1 and 3. A total of €159,905.86 shall be earmarked by the Responsible Authority by the executing method in order to implement Action 2. The remaining financial resources amounting to €75,000 will be allocated for Technical Assistance.

According to the Multi-Annual Programme it was foreseen that all four Priorities would be addressed in 2010. However due to the limited number of applications received for such Fund, that is, only two applications were submitted and consequently chosen, only Priorities 1 and 3 will be targeted during this programming period.

1.1 Selection of Projects by Call for Proposals.

In accordance with Article 9 of the Commission Decision laying down the rules for the implementation of Council Decision 575/2007/EC, the awarding method was employed by the Responsible Authority in order to allocate part of the funds. Such method ensures the prevention against discrimination and equal treatment in the process of evaluation of the proposals brought forward.

An open call for proposals was issued on 9th August, 2009 with a subsequent deadline of 14th September, 2009. The call was issued on 5 local newspapers in order to ensure maximum publicity among potential beneficiaries. Furthermore, documentary guidance and the application form were made downloadable from the website of the Ministry for Justice and Home Affairs. A total of two (2) applications were submitted by the International Organization for Migration – IOM (Mission in Malta).

A Project Selection Committee convened to independently review project bids against specified criteria. Committee members were not drawn from the Responsible Authority, but were suitably qualified on the requirements of the European Return Fund

regulations against which the Responsible Authority required selection to be undertaken. During the selection process the Project Selection Committee examined both applications submitted in order to assess their capacity, relevance, readiness, efficiency, and effectiveness and the indicators. Furthermore, in accordance with Article 15(5)(d) of the basic act, complementarity was also addressed as one of the criteria for selection. The evaluation process took into consideration as well the experience of the people directly involved in the management of the project, the level of preparedness shown and the proportionality of the budget. Both applications submitted were selected. The remaining project was selected through the executing method.

1.2 Implementation of Projects by the RA acting as Executing Body.

As provided by Article 7(3) of the Commission Decision laying down the rules for the implementation of Council Decision 575/2007/EC, the Responsible Authority can act as an executing body if the characteristics of the project leave no other choice for implementation such as de jure monopoly situations. Hence, the Responsible Authority managing the European Return Fund is situated within the Ministry for Justice and Home Affairs which is the only Ministry responsible for carrying out returns of illegally staying third country nationals.

In view of the fact that the two projects approved under the awarding method will not fully absorb the total amount allocated to Malta under the European Return Fund Annual Programme 2010; the Responsible Authority retains the right to act as an executing body in carrying out other projects that require immediate action falling under Action 2. Accordingly the Responsible Authority shall implement this Action in conjunction with the entity with the de jure monopoly, in this regard, the Malta Police Force Immigration Section under the remit of the Ministry for Justice and Home Affairs.

In addition, the application submitted for such Action required the same financial and project information provided by external project proposals. In addition, it was ensured that such application justified that it fulfilled the conditions that the Malta Police Force Immigration Section is a de jure monopoly provider and that this type of project can only be delivered by such Malta Police Force. The application was also assessed for compliance with the Multi-Annual Programme and the strategic guidelines; furthermore, National legislation was taken into account prior to approving the project.

2. CHANGES IN THE MANAGEMENT AND CONTROL SYSTEMS (if appropriate)

Not applicable.

3. ACTIONS TO BE SUPPORTED BY THE PROGRAMME UNDER THE PRIORITIES CHOSEN

3.1. Actions implementing priority 1: Support for the Development of a Strategic Approach to Return Management by Member States.

Action 1: Voluntary Return and Sustainable Reintegration in the Country of Origin – RESTART II	
Objective Targeted	<p>Objective 1 of the Multi-Annual Programme – Continued Promotion of Assisted Voluntary Return.</p> <p>Under this Objective, Specific Priority (1) will be targeted – Assisted Voluntary Return Programmes.</p>
Method of Implementation	This action was selected for funding by the utilization of the awarding method.
Purpose and Scope of the Action	<p>The project shall support the efforts of the Maltese Government to apply an improved return policy and management, in line with EU and international standards, by offering voluntary return and sustainable reintegration measures for those migrants in need of return assistance, thereby contributing to address the overstretched migration systems in Malta.</p> <p>The scope of the project is to offer up to 100 migrants mainly coming from African countries the option to rebuild their lives back home. It will provide voluntary return and reintegration assistance tailored to individuals, supporting their sustainable and durable reintegration. Assistance can include further education, vocational training, grants to start up microenterprises, support in the fields of housing, medical care etc. Particular attention will be given to the special needs of vulnerable migrants, for example elderly persons, unaccompanied minors and persons with disability amongst others.</p> <p>The target groups of this Action shall be the ones indicated in Article 7 1(a), (b), (c) and (d) of the basic act.</p>
Key Activities	<p>The key activities that will be carried out by IOM in close conjunction with the Ministry for Justice and Home Affairs (MJHA) and the Agency for the Welfare of Asylum Seekers (AWAS) who have been roped in as partners include:</p> <ul style="list-style-type: none"> • The fine-tuning and dissemination of information material on assisted voluntary return and reintegration opportunities in the country of origin. Posters will be printed in English, Hausa, Arabic and French, while booklets containing local stories of return will be translated and printed in English, Arabic, French and Hausa. Furthermore, in addition to the booklets a number of flyers in English, Hausa,

Arabic and French will be produced. In cooperation with the Maltese authorities, this material will be made available to migrants as soon as they arrive in Malta.

- Counseling sessions will be conducted (both for groups and individuals) to register interest in AVRR and up-to-date information will be provided on housing, employment, welfare, development opportunities' schemes and in general on living conditions in the domestic countries so as to support an informed decision by potential returnees.
- Statistical information of migrants who opt for AVRR will be compiled, with particular focus on their profiles and skills. Such information will be made available to the Maltese Government for any actions aimed at addressing development and cooperation with main origin countries.
- The organization and facilitation of meetings with the potential returnees to jointly develop and assess the feasibility of the reintegration plan. The reintegration package will be designed to support returnees to rebuild their lives back home by either setting up income generating activities or improving their education for a better future, as well as to meet their immediate needs. The impact of the reintegration grant will be maximized by working closely with the countries of origin, both at institutional and civil society level, by including the returnees in already existing development support programmes, this way contributing to their smooth social and economic reinsertion.
- Organizing the movement to the country of origin, including pre-departure and post-arrival assistance (and transit when needed), as well as the procurement of relevant documents for about 100 returnees.
- Monitoring the implementation and success of the reintegration plans by means of constant coordination with returnees, local IOM missions and local counterparts in the country of origin. The monitoring phase will be carried out via communication with IOM missions in the country of origin on each case at least 6 to 9 months following

	<p>the return.</p> <ul style="list-style-type: none"> • The organization of a closing event whereby staff working in the field of migration, supporting potential returnees will be invited to attend, as well as policy makers within the Ministry for Justice and Home Affairs and other relevant Ministries. The aim of the event will be to share IOM's experience in the field of AVRR both locally and at an international level. Furthermore, best practices will be put forward on the best way to achieve a sustainable and workable AVRR policy in Malta. In addition, through observations, experiences and discussions, a report will be drawn up and submitted to the Ministry for Justice and Home Affairs outlining recommendations by those present and by IOM in particular which will outline the way forward for AVRR in Malta in terms of projects and logistics, as well as recommendations drafted for consideration and inclusion in the national AVRR policy.
<p>Expected Grant Recipients</p>	<p>The recipient of the assistance shall be IOM Malta as the project leaders. IOM will be responsible for the overall management of the project and the organization and coordination of the key activities of the project.</p> <p>IOM Malta is backed by an international organization whose mandate includes AVRR schemes, and whose expertise has been developed throughout the last 20 years. The personnel at IOM Malta are trained to perform such tasks, and have the added value of being familiar with and having first hand experience to the peculiar Maltese situation. To ensure the effective implementation of the project, IOM will make use of its global network of more than 340 field locations spread in countries of origin, transit and destination.</p> <p>The Ministry for Justice and Home Affairs has been brought in as a partner. Aside from contributing financially to the local co-financing of the project, the Ministry will also act as a consultant organization. IOM will discuss with the Ministry on matters related to Malta's AVRR policies and target groups. Consultation meetings will be held regularly and direction sought from the Ministry regarding various aspects of the project implementation phase. The Ministry for Justice and Home Affairs will facilitate IOMs operations within its various</p>

	<p>reception centre's as well as raising awareness on same with other Government stakeholders.</p> <p>Undeniably another key player in the implementation of this project is the Agency for Welfare of Asylum Seekers. Such Agency will assist IOM in informing migrants of the option for AVRR as well as referring individuals for AVRR to the project coordinator.</p>
<p>Expected Quantified Results and Indicators to be used</p>	<p>The expected results from the project include:</p> <ul style="list-style-type: none"> • A substantial number of booklets will be printed as well as the translation of stories of return from RESTART I (co-funded by the European Return Fund 2008) will be carried out. • About 200 posters will be translated, printed and disseminated. • Approximately 1000 flyers based on posters will be printed. • A considerable number of counseling sessions will be carried out. • About 100 migrants will have availed themselves of the AVRR option during the lifetime of the project. • Monitoring evaluation reports will be drafted by IOM mission in migrants' countries of origin. • A final event will be organized and recommendations put forward to the Ministry for Justice and Home Affairs. <p>The impact that the above will have includes:</p> <ul style="list-style-type: none"> • An increased awareness on the AVRR option offered by the Maltese Government. • An increase in the number of migrants potentially requesting and taking up the AVRR option. • An increase in the feasibility and sustainability of migrants' reintegration process. • The development of a more comprehensive and practical AVRR policy.

<p>Cost of the Action</p>	<p>The Responsible Authority has earmarked €625,230 to this action. Out of this, €468,922.50 will be allocated from the European Return Fund whilst the remaining €156,307.50 will be assigned from public funds. The European Return Fund will thus co-finance 75% of the cost of the action.</p>
<p>Visibility of EC Funding</p>	<p>To grant visibility to EC funding all leaflets, booklets, brochures and posters developed for the project will bear the EC and Maltese flags together with the specific wording to the funding source. Furthermore, an article in the local media will disseminate information on the project to the general public. At the end of such project, a conference will be organized whereby results from the project will be put forward and a report drawn up by IOM will be submitted to the Ministry for Justice and Home Affairs.</p>
<p>Complimentarity with Similar Actions Financed by other EC Instruments, if appropriate</p>	<p>This project complements and builds upon the following projects:</p> <ul style="list-style-type: none"> • Voluntary Return and Sustainable Reintegration in the Country of Origin – RESTART which is co-funded by the European Return Fund 2008; • DAR implemented under the Return Preparatory Actions (JLS/2006/Return/013); and • DAR 2 under the European Return Fund 2009.

<p>Action 2: Activities of Forced Return</p>	
<p>Objective Targeted</p>	<p>Objective 2 of the Multi-Annual Programme – Strengthening the Capacity to Carry Out Forced Return.</p> <p>Under this Objective, relating to the General Priority, a wider set of measures aimed at effective enforcement of removal orders of illegally staying TCN's shall be incorporated.</p>

<p>Method of Implementation</p>	<p>This action shall be implemented by utilizing the executing method. In view of the nature of this action, the Responsible Authority of the European Return Fund shall implement activities in collaboration with the national entity with a de jure monopoly in this field – The Malta Police Force Immigration Section under the remit of the Ministry for Justice and Home Affairs.</p>
<p>Purpose and Scope of the Action</p>	<p>The scope of this action is to carry out the forced removal of illegal TCN's. The Fund shall alleviate some of the burden carried by the Maltese authorities to execute the removal of such persons to their country of origin.</p> <p>The target group of this Action shall be the group indicated in Article 7 1(d) of the basic act.</p>
<p>Key Activities</p>	<p>The main activities of such action are the return of illegal TCNs to their country of origin, including escorting where relevant.</p>
<p>Expected Grant Recipients</p>	<p>In view of the implementing method chosen, the Responsible Authority will be the direct recipient of the grant. However, the Malta Police Force Immigration Section, which is the national entity responsible for carrying out forced removal of illegal TCNs, shall be the final recipient of the assistance received from the Fund.</p>
<p>Expected Quantified Results and Indicators to be Used</p>	<p>Past experiences have made it amply clear that procuring documentation in order to be able to return illegally staying TCNs is not an easy process and may require a long period of time. Documenting such returnees depends a lot on the working relations with the authorities of the country of origin and the networks available that could provide assistance in the process.</p> <p>For this reason it is almost impossible to foresee the number of forced returns that will be affected over the eligible period of this Annual Programme. Technically, in view of the available financial allocations and based on an average cost of the amounts incurred per return (per person), 2280 forced returns is the maximum that can be affected over the Annual Programme. However, this</p>

	<p>indicative number is very liable to change and be considerably less, as the costs incurred per return depend on the destination of the deportee, the amount of deportees, the type of flight used for the returns (charter, scheduled, joint) and the necessary escorting, among other factors. Additionally, it is very likely that this number is not reached and the amount of returns will be a lot less due to the difficulties mentioned above in documenting the illegal TCNs.</p> <p>The rate of success of the activities and the assistance of the fund can be measured in comparison with the number of forced returns affected and the costs incurred solely by the national authorities in the preceding years.</p>
Cost of Action	<p>The total amount that is being earmarked to this action is €213,207.81. Accordingly, €159,905.86 will be allocated from the European Return Fund and €53,301.95 from public funds. The European Return Fund shall thus co-finance 75% of the costs of activities of forced return implemented within the eligible period.</p>
Visibility of EC Funding	<p>The Responsible Authority shall ensure that visibility of the assistance from the Fund for the preparation and execution of forced returns is achieved by the publication of a media article at the end of the Annual Programme. The Responsible Authority shall, in collaboration with the Malta Police Immigration Section, describe the activities that were undertaken in the period under review, the amount of forced returns involved and the costs that were co-financed by the Fund.</p>
Complimentarity with Similar Actions Financed by other EC Instruments, if appropriate	<p>This project complements and builds upon actions undertaken in the field of forced return with the support of Return Preparatory Actions programme and also the European Return Fund 2008 and 2009.</p>

3.2. Actions implementing priority 2: Support for the Cooperation between Member States in Return Management.

No actions are foreseen under this priority for the Annual Programme 2010.

3.3. Actions implementing Priority 3: Support for Specific Innovative (inter)national Tools for Return Management.

Action 3: Cooperation Between Malta and African Countries to Enhance Migration Dialogue and Development – CoMAM	
Objective Targeted	<p>Objective 3 of the Multi-Annual Programme – Strengthening of Cooperation Avenues with Consular Authorities and Immigration Services of Countries of Origin.</p> <p>Under this Objective, Specific Priority (2) will be targeted – Projects which test new working methods to speed up the process of documenting returnees in cooperation with the Consular Authorities and Immigration Services of third countries.</p>
Method of Implementation	This action was selected for funding by the utilization of the awarding method.
Purpose and Scope of the Action	<p>The scope of this action is to build upon previous activities in the area of return and technical cooperation and introduce specific, self-sustainable measures on return management and migration management as a whole by forging collaborations and networks between Maltese authorities and those in Countries of Origin.</p> <p>The target groups of this Action shall be the ones indicated in Article 7 1(a), (b), (c) and (d) of the basic act.</p>
Key Activities	<p>The project will aim at enhancing diplomatic and administrative relations between Maltese authorities and their counterparts in Countries of Origin from the Sub-Saharan region in order to develop specific and sustainable actions in the area of Assisted Voluntary Return measures with the technical support of IOM. These collaborations will be crucial in assisting potential future development activities with Countries of Origin.</p> <p>The project will include the following activities:</p> <ul style="list-style-type: none"> a) A three (3) day visit to an African state by IOM, MJHA and MFA officials. The visit will be held with agencies and NGOs working within the communities, with Governmental authorities and IOM officers. The aim of this visit will be to establish contacts with reference authorities,

	<p>entities, NGOs and identify possible terms of cooperation and long-term approach to foster economic and social development in areas where emigration is high, so that reintegration packages better address the needs of the returnees, of the country of origin and Malta. Topics for discussion will include business plans, information on return, reintegration assistance needs, monitoring, follow-ups and sustainability of such actions, further helping to reduce the push factors commonly associated with irregular movements and thus support in development efforts. A total of at least seven (7) meetings will be held.</p> <p>b) A four (4) day visit by ten (10) diplomats representing different Sub-Saharan African countries will be held in Malta. Such diplomats will be invited to attend high level meetings with representatives from MJHA, IOM and other Maltese authorities and agencies. A total of at least eight (8) meetings will be held in Malta. The aim of these meetings will be to:</p> <ul style="list-style-type: none"> - Establish operational contacts between Maltese reference authorities, agencies and their counterparts in migrants' countries of origin to enable proper documentation of those willing to return on a voluntary basis. - To identify IOM possible assistance - through its presence in most origin and transit countries (particularly in Libya) - in communicating with consulates and embassies and facilitating the documentation for voluntary returnees by reference authorities of countries of origin. - To identify possible terms of cooperation between Malta and migrants' countries of origin to design and implement development projects to contribute addressing some root causes of migration and reducing some of the pull factors commonly associated with migration. <p>c) Overarching these visits, IOM offices in Libya and Rome will be engaged in regular contact with the consulates in question for invitations and liaison on the visits (including tickets and other needs) as well as constant liaison with the embassies on the requirements by the project partners</p>
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	<p>throughout the projects duration.</p> <p>Furthermore, a steering group will be set up by the project partners (IOM, MJHA and MFA) who will meet five (5) times during the project's duration to organize the visits, set the agenda and discuss logistics and other practicalities, as well as discuss the needs of the partners in liaising with consulates both in Tripoli and Rome. The final meeting will also be the occasion to take stock of the results reached through the visits and constant contacts between Maltese and African authorities and to assess the methodology used so as to pave the way for longer term sustainable relations in the field of migration management.</p> <p>The above activities, together with continued contact with the IOM offices in both transit and countries of origin will create increased cooperation between agencies and entities in both Malta and other countries (namely IOM Tripoli in Libya, IOM Rome in Italy and IOM offices in Sub-Saharan Africa) in order to facilitate the documentation process of Assisted Voluntary Return and reintegration activities and other programmes.</p>
<p>Expected Grant Recipients</p>	<p>The recipient of the assistance shall be IOM Malta as the project leaders. IOM will be responsible for the overall management of the project and the organization and coordination of the key activities of the project.</p> <p>The personnel at IOM Malta are trained to perform such tasks and familiar with the particular Maltese situation and will apply the IOM expertise in these fields, particularly through previous similar projects in the area of return and technical cooperation.</p> <p>The Ministry for Justice and Home Affairs will be partners in this project. Apart from contributing financially to the local co-financing of the project, the Ministry will be consulted on various issues related to the two main visits and other communication with IOM missions in Tripoli, Rome and Countries of Origin in order to work at setting up an informal network of persons involved in and working with the voluntary return and reintegration process.</p> <p>Furthermore, IOM feel that the involvement of another party to the project will be of great benefit. The Ministry of Foreign Affairs in Malta is also roped in as partners to the project. Such Ministry will be involved</p>

	<p>through discussions with the Ministry of Justice and Home Affairs and IOM in the planning of the visit to Africa and Malta, organizing meetings in both visits as well as the setting of the agenda. The Ministry of Foreign Affairs will be part of the delegation visiting the African state together with the Ministry for Justice and Home Affairs and IOM.</p>
<p>Expected Quantified Results and Indicators to be Used</p>	<p>The expected results from the project include:</p> <ul style="list-style-type: none"> i. A total of fifteen (15) meetings held throughout the project. Seven (7) meetings will be held in the African state, whilst eight (8) meetings will be held in Malta. ii. About 160 AVRR requests positively processed. iii. Enhanced collaboration between entities in view of AVRR due to a substantial number of contacts between IOM and the Government of Malta with African countries. <p>The impact that the above will have includes:</p> <ul style="list-style-type: none"> i. The establishment of a substantial percentage increase in cooperation between organizations to increase dialogue and mutual understanding and increased cooperation between the entities concerned. ii. A considerable increase in awareness on the nexus between migration and development. iii. A significant increase in strengthened diplomatic relations between Malta and African Countries of Origin.
<p>Cost of Action</p>	<p>The European Return Fund will co-finance 75% of the action. The Responsible Authority has earmarked €42,523.20 to this action, of which, €31,892.40 will be allocated from the European Return Fund whilst the remaining €10,630.80 will be allocated from public funds.</p>
<p>Visibility of EC</p>	<p>The Responsible Authority shall ensure that visibility of the assistance from the Fund is achieved by the</p>

Funding	publication of a media article at the end of the Annual Programme.
Complimentarity with Similar Actions Financed by other EC Instruments, if appropriate	This project complements and builds upon the project "Enhancement of Cooperation Avenues with African Countries" co-funded by the European Refugee Fund 2007.

3.4. Actions implementing Priority 4: Support for Community Standards and Best Practices on Return Management.

No actions are foreseen under this priority for the Annual Programme 2010.

4. TECHNICAL ASSISTANCE

4.1 Purpose of the Technical Assistance.

Since the External Borders Fund, the European Refugee Fund and the European Return Fund are managed by the same Authorities (the Responsible Authority, the Treasury Department – delegated with the payment function, the Certifying Authority and the Audit Authority), Technical Assistance (where applicable) will be shared (equally divided) between the three Funds.

Technical Assistance is aimed at enhancing the implementation of the Fund Programme by providing the above-mentioned authorities with appropriate support. All procurement is regulated by the Public Procurement Regulation, Legal Notice 177/2005 in order to be carried out in a transparent manner and avoid any conflict of interests. The following activities are envisaged to be implemented:

- Expenditures related to the fulfillment of the designated authorities (e.g. salaries of officials within the Ministry for Justice and Home Affairs, the Ministry of Finance, the Economy and Investment and the Internal Audit and Investigations Directorate, purchase of computer software, computer equipment and consumables, administrative costs);
- Expenditures related to the fulfillment of tasks of external consultants (e.g. to carry out an independent external evaluation of the Annual Programme during and after the closure of the projects/programme, in order to ensure an impartial professional evaluation of both the implemented projects and the management system of the Fund);
- Expenditures necessary for the preparation and dissemination of documentation and information (e.g. compilation and publication of manuals of procedure, explanatory documents and publication of calls for proposals);
- Expenditures relating to participation of the officials implementing the Fund in various meetings (e.g. SOLID Committee, different workshops and training conferences which are directly related to the Fund);

- Expenditures related to exchanges of information (e.g. in the form of meetings) between the designated authorities and their counterparts within other Member States, including travel costs and subsistence allowance;
- Expenditures related to the trainings of the officials implementing the Fund and for stakeholders (e.g. project management, evaluation of the projects, monitoring and accounting, reporting of irregularities, certification and auditing);
- Expenditures related to information activities (e.g. organization of seminars aimed at beneficiaries of projects, organization of meetings for potential applicants and activities aimed at presenting the achievements of the Annual Programme).

4.2 Expected Quantified Results.

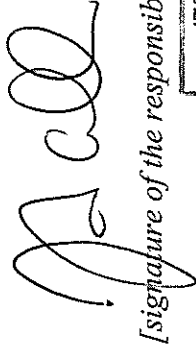
The main result of the use of Technical Assistance is the successful implementation of the 2010 Programme of the Fund. Expected results, depending on the actual activities carried out, will be as follows:

- Sufficient number of competent and trained officials in the designated authorities;
- Successful completion of all projects;
- Adequate compilation and distribution of information to potential applicants and to project beneficiaries (through the organization of workshops and distribution of information materials);
- Effective announcement of Open Calls (in newspapers, websites, etc);
- The organization of at least one conference to be organized per year for beneficiaries;
- Engagement of external evaluators to carry out an independent external evaluation of the Annual Programme after closure of projects;
- Coverage of travel and subsistence costs for officials of relevant authorities when participating in the implementation of the Fund;
- Visibility of EC Funding is ensured in accordance with the implementing rules of the Fund;
- Exchange of information (e.g. in the form of meetings) between the designated authorities and their counterparts within other Member States, including coverage of travel and subsistence allowance.

4.3 Visibility of EC Funding

The EU logo will be applied to all materials prepared (instruction documents, application forms, advertising materials, etc) and also equipment which is purchased (e.g. computers). When required, information activities (for launching of call, etc) will be carried out and media articles will be published in order to publicize any relevant development.

5. DRAFT FINANCING PLAN



[signature of the responsible person]

JESMOND CAMILLERI
DIRECTOR
PROGRAMME IMPLEMENTATION
MINISTRY FOR JUSTICE AND
HOME AFFAIRS

Annual Programme - Draft Financial Plan										
Table 1 - Overview table										
Member State: Republic of Malta										
Annual Programme Concerned: 2010										
Fund: European Return Fund										
	Ref. priority	Ref. specific priority (1)	Community Contribution (a)	Public Allocation (b)	Private Allocation (c)	TOTAL (d= a+b+c)	% EC (e=a/d)	Share of total (f=d/total d)		
<i>(all figures in euro)</i>										
Action 1: Voluntary Return and Sustainable Reintegration in the Country of Origin – RESTART II	1	1	468,922.50	156,307.50		625,230.00	75.00%	65.40%		
Action 2: Activities of Forced Return	1		159,905.86	53,301.95		213,207.81	75.00%	22.30%		
Action 3: Cooperation between Malta and African Countries to Enhance Migration Dialogue and Development - CoMAM	3	2	31,892.40	10,630.80		42,523.20	75.00%	4.45%		
Action 4: [...]						0.00		0.00%		
Action 5: [...]						0.00		0.00%		
Action ...: [...]						0.00		0.00%		
Action N: [...]						0.00		0.00%		
Technical Assistance			75,000.00			75,000.00	100.00%	7.85%		
Other operations (2)								0.00%		
TOTAL			735,720.76	220,240.25		955,961.01	76.96%	100.00%		

(1) if appropriate

(2) if appropriate