

General Programme Solidarity and Management of Migration Flows

| Project Ref No.              | Name of beneficiary         | Ministry (for Public Sector Organisations) | Name of Operation   | Project Description   | Committed Funding  |                  |  |                          | Certified amount       |                     |
|------------------------------|-----------------------------|--|---|---|--------------------|------------------|--|--------------------------|------------------------|---------------------|
|                              |                             |  |   |   | Start Project Date | End Project Date | Total project value (including co-financing) € | Amount EU co-financing € | Certified total amount | Certified EU amount |
| <b>External Borders Fund</b> |                             |  |   |   |                    |                  |  |                          |                        |                     |
| EBF07.01                     | AFM                         | OPM  | Modernisation of the underlying communications infrastructure   | The purpose of the action is to modernise the underlying communications infrastructure supporting the operational functionalities of the Armed Forces of Malta in maritime border control.  | 2007               | 2009             | 3,100,000.00                                   | 2,325,000.00             | 3,089,888.00           | 2,317,416.00        |
| EBF07.02                     | Malta Police Force          | MJHA                                       | Strengthening Immigration Police Capacity for border surveillance and patrol                                  | The action shall enhance Malta's operational capabilities in the patrol and surveillance of the inner coast by strengthening the Immigration Police capacity for border surveillance and patrol.  | 2007               | 2009             | 1,225,786.00                                   | 919,340.00               | 655,414.00             | 491,560.50          |
| EBF07.03                     | VISET                       | n/a  | Bringing the Sea Passenger Terminal in line with the requirements of the Schengen Acquis                      | This project entails the investment in infrastructure & equipment to ensure efficient & secure management of flows of persons at the external border in order to guarantee a high level protection at the external borders & smooth crossing of the external borders in conformity with the Schengen Acquis & the principles of respectful treatment and dignity  | 2007               | 2009             | 720,312.00                                     | 540,234.00               | 720,000.00             | 540,000.00          |
| EBF07.04                     | Ministry of Foreign Affairs | MFA  | Upgrading of high-risk/high-volume missions to enable capture of biometrics                                   | Upgrades to Malta's missions in Tripoli, Tunis, Cairo & Beijing to enable the installation of biometric equipment. The changes include infrastructural amendments. As these missions are considered to be high risk missions, additional security equipment may be required to ensure the security of the mission especially where high volumes of applicants are expected.   | 2007               | 2009             | 91,200.00                                      | 68,400.00                | 76,179.58              | 57,134.69           |
| EBF07.05                     | Ministry of Foreign Affairs | MFA  | Setting up of a new high-risk/high volume mission and its preparation for capturing biometrics                | As a result in the increase of visa applications in the Russian Federation, Malta opened a new Consulate in Moscow to cater for this increase. The current premises will continue to house the Embassy of Malta. The opening of the Consulate will include total refurbishment of new premises with the inclusion of the necessary security features. The refurbishment project will enable the mission to prepare itself for eventual biometric capture. This is a very important mission to Malta and is considered to be a High Risk/High Volume mission | 2007               | 2009             | 435,520.00                                     | 326,640.00               | 383,544.41             | 287,658.31          |
| EBF07.06                     | Ministry of Foreign Affairs | MFA  | Setting up of high-risk/low volume missions in third countries and their preparation for capturing biometrics | This action will result in the total refurbishment of new missions. These missions include New Delhi, Tel Aviv, Ram Allah, and Istanbul. The presence of these missions will help to facilitate the processing of visa applications. The works will also include requirements to enable eventual capturing of biometric data.   | 2007               | 2009             | 462,100.00                                     | 346,575.00               | 287,192.68             | 215,394.51          |

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|----------|-----------------------------|------|--|---|------|------|--------------|--------------|--------------|--------------|
| EBF07.07 | Ministry of Foreign Affairs | MFA  | Upgrade of security features in low-risk missions in EU Member States and their preparation for capturing biometrics | This action will cater for the security upgrade of the following 10 missions found in EU Member States: Athens, Berlin, Brussels, Dublin, Geneva, Lisbon, Madrid, Paris, The Hague, and Vienna. These missions have been established and have been representing Malta for a number of years. Despite their low risk profile, it is desirable that their security levels be enhanced. The works will also include requirements to enable eventual biometric capture.   | 2007 | 2009 | 694,000.00   | 520,500.00   | 450,798.84   | 338,099.13   |
| EBF07.08 | Ministry of Foreign Affairs | MFA  | Upgrade of security features in low-risk missions in Third-Countries and their preparation for capturing biometrics  | This action focused on the security upgrade of the following missions placed in Third countries: Melbourne Sydney, Toronto and New York. These missions have been representing Malta for a number of years. Despite their low risk profile, it was desirable that their security levels be enhanced. Works included also requirements to enable eventual biometric capture.   | 2007 | 2009 | 294,800.00   | 243,210.00   | 324,280.00   | 243,210.00   |
| EBF07.09 | Ministry of Foreign Affairs | MiFA | Setting up of new low-risk/low-volume mission in EUMS and its preparation for capturing biometrics                   | This action focused on the establishment of a new mission in Poland, in order to increase its consular coverage and facilitate the processing of visa applications. The levels of security installed as well as the equipment for capturing biometrics served to assist the authorities in combating illegal immigration, by countering the misuse of visas.  | 2007 | 2009 | 143,300.00   | 107,475.00   | 84,676.56    | 63,507.56    |
| EBF07.10 | Ministry of Foreign Affairs | MFA  | CVIS integration with N-VIS  | The action focuses on the integration of the centrally-located national Visa System (N-VIS) to the Central EU VIS (C-VIS). The purpose of the action is to ensure that Malta is fully compliant and is able to participate in visa information sharing.   | 2007 | 2009 | 292,400.00   | 219,300.00   | 222,663.52   | 166,997.64   |
| EBF08.01 | AFM                         | OPM  | Procurement of 4 inshore patrol vessels  | This action focused on providing the Armed Forces of Malta with replacement inshore patrol craft which will enhance Malta's presence at sea and more rapid intervention capabilities. This project focuses on the procurement of new inshore patrol platforms which will be more cost-efficient to operate.   | 2008 | 2010 | 9,600,000.00 | 7,200,000.00 | 9,600,000.00 | 7,200,000.00 |
| EBF08.02 | Malta Police Force          | MJHA | Integration of SIS II and SIRENE II with national systems  | The overall objective is to finalise the integration of the Schengen Information System II with national police systems. Following the integration in the SIS+ through the SISone4all project, the lifting of the Sea Borders (December 2007) and the lifting of the Air Borders (March 2008), Malta had to further invest in the IT systems to finalise the migration to SIS II. The Maltese authorities had secured the Italian SISI and SIRENE II applications through existing strong bilateral relations. The final phase requires the integration of these systems with the national systems according to the Schengen regulations. | 2008 | 2010 | 3,294,644.00 | 2,470,983.00 | 2,717,081.65 | 2,037,811.23 |
| EBF09.01 | AFM                         | OPM  | Procurement of 1 Maritime Patrol Aircraft  | The scope of this action is to provide the Armed Forces of Malta (AFM) with a more deployable, cost efficient and technology based operational air capability.  | 2009 | 2011 | 9,696,497.00 | 7,272,373.00 | 9,692,848.00 | 7,269,636.00 |
| EBF10.01 | AFM                         | OPM  | Further enhancing the border control capabilities of the AFM - Procurement of an additional fixed-wing MPA           | The scope of this action is to provide the Armed Forces of Malta (AFM) with a more extensive, deployable, cost efficient and technology based operational air capability. The project will also address the support issues related to operating such a system. These include the training of personnel to operate and maintain the capability as well as extended field support from the eventual contractor.   | 2010 | 2012 | 9,696,497.00 | 7,272,373.75 | 9,696,200.00 | 7,272,150.00 |

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|-----------|-----------------------------|-----|--|---|------|------|--------------|--------------|--------------|--------------|
| EBF10.02  | AFM                         | OPM | Improving the Armed Forces of Malta (AFM) ground support facilities at Air Wing (AW) - improving hangar and maintenance space. | The scope of this action is to provide the Armed Forces of Malta (AFM) with improved ground support facilities, allowing faster response times for air units deployed on border patrol missions   | 2010 | 2012 | 1,346,089.45 | 1,009,567.09 | 1,346,087.18 | 1,009,565.38 |
| EBF10.03  | Ministry of Foreign Affairs | MFA | Purchase of equipment for the detection of false and falsified documents   | The scope of this action is to strengthen the capacity of consular outposts to detect false and falsified documents ensuring a safe Visa issuing mechanism. This action will result in the procurement of equipment for the detection of false and falsified documents such as retro-check equipment and synthetic magnifiers to be distributed in various consular missions in non-EU countries and the training of embassy staff for its use. | 2010 | 2012 | 300,000.00   | 225,000.00   | 271,555.65   | 203,666.73   |
| EBF10.04  | Ministry of Foreign Affairs | MFA | Strengthening Malta's capacity to issue Visas  | The scope of this action is to upgrade and develop the Malta Visa system, enabling it to handle EU requirements such as changes in the VISION system and VIS mail requirements. This action will result in the development and upgrading of the Malta National Visa System to enable it to handle EU requirements including secure communication on Visa issues amongst member states.  | 2010 | 2012 | 546,303.55   | 409,727.66   | 522,821.99   | 392,116.49   |
| EBF11.01  | AFM                         | OPM | Procurement of rigid hull inflatable boats (RHIBs) complete with towing vehicles   | The purpose of this action is to improve the availability of operational resource assets of the Armed Forces of Malta, enhancing the ability to respond to incidents in relation to control, checks and surveillance of maritime vessels in an expedient, decisive and rapid manner, enhancing border control.  | 2011 | 2013 | 1,749,185.61 | 1,311,889.21 | 1,747,099.41 | 1,310,324.56 |
| EBF11.02  | AFM                         | OPM | Integration of a maritime patrol helicopter aboard an offshore patrol vessel   | The purpose of this action is to enhance the maritime surveillance capabilities of the Armed Forces of Malta in their role as the competent agency for blue border control by integrating aviation assets aboard an offshore patrol craft. This action would extend drastically the patrol range of the vessel, contributing to the efficient organisation of the control of the external borders.  | 2011 | 2013 | 195,450.00   | 132,791.27   | 195,450.00   | 146,587.50   |
| EBF 11.03 | Malta Police Force          | MHA | Enhancement of border surveillance through the purchasing of cars for coastal patrol and document examination equipment.       | The purpose of the action is to enhance border surveillance by the Malta Police Force through the purchase of land vehicles.  | 2011 | 2013 | 177,055.02   | 146,587.50   | 177,054.97   | 132,791.23   |
| EBF 11.04 | Ministry of Foreign Affairs | MFA | Maximising Malta's outreach to facilitate the VISA application process   | Maximise Malta's visa issuance outreach through mobile consulates.  | 2011 | 2013 | 791,363.32   | 593,522.49   | 778,232.60   | 583,674.45   |

|           |                             |      |  |  |      |      |               |               |               |               |
|-----------|-----------------------------|------|--|--|------|------|---------------|---------------|---------------|---------------|
| EBF 11.05 | AFM                         | MHAS | Improving the Armed Forces of Malta (AFM) ground support facilities at Air Wing (AW) - Phase II Installing Firefighting system               | The overall project objective is to consolidate the efficient organisation of control, covering both checks and surveillance tasks relating to the external borders  | 2011 | 2013 | 282,022.12    | 211,516.59    | 271,228.63    | 203,421.47    |
| EBF 12.01 | Malta Police Force          | MHA  | A Gap Analysis for the Integration of the existing Police and Border Control Systems with API data acquisition services                      | A Gap Analysis for the Integration of the existing Police and Border Control Systems with API data acquisition services  | 2012 | 2014 | 73,775.44     | 55,331.57     | 69,994.14     | 52,495.60     |
| EBF 12.02 | Ministry of Foreign Affairs | MFA  | Maximizing Malta's capacity to issue visas in Libya  | Maximizing Malta's capacity to issue visas in Libya  | 2012 | 2014 | 2,269,299.72  | 1,701,974.79  | 2,220,104.62  | 1,665,078.46  |
| EBF 12.03 | Ministry of Foreign Affairs | MFA  | Strengthening Malta's Capacity in Visa Information System  | Strengthening Malta's Capacity in Visa Information System  | 2012 | 2014 | 135,103.87    | 101,327.90    | 127,527.49    | 95,645.61     |
| EBF 12.04 | AFM                         | MHAS | Strengthening the border control capabilities of the Armed Forces of Malta (AFM) – Procurement of a twin-engine helicopter                   | Strengthening the border control capabilities of the Armed Forces of Malta (AFM) – Procurement of a twin-engine helicopter   | 2012 | 2014 | 15,404,089.80 | 11,553,067.35 | 15,404,089.80 | 11,553,067.35 |
| EBF 12.05 | AFM                         | MHAS | Improving the Armed Forces of Malta (AFM) ground support facilities at Air Wing (AW) - Refurbishment of ex-RAF Hanger                        | The overall project objective is to consolidate the efficient organisation of control, covering both checks and surveillance tasks relating to the external borders.   | 2012 | 2014 | 1,990,355.12  | 1,492,766.34  | 1,917,673.41  | 1,438,255.05  |
| EBF 13.01 | AFM                         | MHAS | Strengthening the border control capabilities of the Armed Forces of Malta (AFM) - Procurement of a second twin-engine helicopter            | The Overall Project Objective is to enhance and consolidate the efficient organisation of command and control, including checks, monitoring and surveillance at External Borders   | 2013 | 2015 | 11,428,344.20 | 8,571,258.15  | 11,406,660.63 | 8,554,995.47  |
| EBF 13.02 | AFM                         | MHAS | Upgrading of the AFM Microwave Carrier Link Network  | The equipment installed at the AFM remote sites along the coast of Malta, heavily depend on the current microwave network for transmission required to gather the critical data for VTS and ICS. The current microwave network has reached an obsolete state, in terms of functionality, broadband capacity and spare-parts replacement. If there is a failure in the current network, the operational state will be compromised and all the supported Information Systems inoperable. This project is aimed to upgrade this network with modern Microwave equipment that has more bandwidth and reliability, including preventive and corrective maintenance required for the subsequent five years.  | 2013 | 2015 | 2,392,680.24  | 1,794,510.18  | 1,591,723.12  | 1,193,792.34  |
| EBF 13.03 | Malta Police Force          | MHAS | Procurement of Additional Police Radios to Border Control Officers   | The project involves the procurement of an additional 30 sets of handheld two way radios to be used by field officers and officers at Border Crossing points. By this addition, all police officers performing duties relating to surveillance and control of the external borders will be equipped with such a portable means of communication and this in turn enables a higher level of efficiency due to improved communication between individual officers and/or the police control room   | 2013 | 2015 | 20,000.00     | 15,000.00     | 12,657.61     | 9,493.21      |
| EBF 13.04 | Malta Police Force          | MHAS | Enhancement of the Border Control System to perform VISA Biometric checks at the Border  | The project relates to the customization of the VIS for the integration of biometric fingerprint check at the Border. The purpose of the action is to enhance the VISA system to accept requests from the Border Control System application and carry out checks with EU C-VIS.  | 2013 | 2015 | 416,210.25    | 312,157.69    | 416,014.91    | 312,011.19    |
| EBF 13.05 | Malta Police Force          | MHAS | Embarkation of mobile handheld border check devices by Border Control Officers   | The project involves the acquisition of twenty handheld biometric terminal identity checkers and ten handheld biometric rapid checking terminals as well as a biometric server and GSM Data Plan connection and service. These devices are intended to support the first line and field conducting passport verification at border crossing points and/or at remote areas.   | 2013 | 2015 | 878,139.24    | 658,604.43    | 852,395.05    | 639,296.29    |
| EBF 13.06 | Malta Police Force          | MHAS | IT equipment and utilites for NS-SIS Unit for Border control management  | The action focuses on the review, replacement and enhancement of various present aspects of existing technology in use by the Malta Police with regards software, hardware and infrastructure in place for Border security systems. It also includes transportation for the IT unit personnel to able to occur at each site and location where border control systems are into operation when the need for support and maintenance arises. The equipment to be reviewed has been into operation for the last six years and it is being phased out with respect to support, therefore becoming too outdated to serve the present requirements for border control in terms of efficiency and effectiveness.  | 2013 | 2015 | 761,284.51    | 570,963.38    | 711,825.11    | 533,868.88    |
| EBF 13.07 | Ministry of Foreign Affairs | MFA  | Maximising Malta's Capacity to Issue Visas   | This project involves the setting up and upgrading of Maltese Consulates in third countries according to Schengen requirements in order to strengthen Malta's capacity to issue visas overseas.  | 2013 | 2015 | 5,330,006.87  | 3,997,505.15  | 3,649,568.62  | 2,737,176.47  |
| EBF 13.08 | AFM                         | MHAS | Design and build of a rapid deployment launching facility and ancillary amenities at Maritime Squadron Base, Haywharf, Armed Forces of Malta | Following recent investments made at Haywharf Maritime Base and to its existing fleet, especially the addition of 4 RHIBS purchased through a previous EU project, the AFM has identified the need to further improve its infrastructural facilities that will support personnel and assets resulting in better efficiency in border control operations carried out by maritime squadron. The project will see the extension of the existing quay, the construction of a storage and rapid deployment fleet launching facility and the demolition and construction of a dedicated building specifically built to cater for all the supporting needs related to Border control operations that include ancilliary facilities such as operations coordination structures, accomodation, training and storage amenities | 2013 | 2015 | 4,905,350.41  | 3,679,012.81  | 4,623,749.67  | 3,467,812.30  |
| EBF 13.09 | Malta Police Force          | MHAS | Purchase and installation of an Advanced Passenger Information System  | The project focuses on the purchase and installation of an Advanced Passenger Information System (API) to collect and retrieve data from airline and sea carriers systems so as to provide sufficient tools to the Maltese border control management.  | 2014 | 2015 | 2,253,243.78  | 1,689,932.84  | 2,233,722.14  | 1,675,291.62  |