

ALLOCATIONS OF PRE-ACCESSION FUNDS
YEAR 2003

Project	Budget (€ million)
Institutional Building of the Office of the Commissioner for Data Protection	0.500
Agriculture Institutional Building of the Rural Development Department (1.350) Institutional Building of the Viticulture and Oenology Unit PHASE II (0.450) Rural Development Pilot Schemes (0.910)	2.710
Institutional Building – Border Control PHASE II	0.567
Business Change Management Plan PHASE III	0.600
Technical Assistance in the Environmental Sector	0.350
Transport Road Network Studies PHASE II (0.820) Vessel Traffic and Monitoring Information System (0.825)	1.645
Gozo Sewage Treatment Plant	3.700
General Technical Assistance and support to the pre-accession strategy - General Twinning/Twinning 'light'/Technical Assistance (2.020) - Technical Assistance to MCAST (0.080) - Financial Control – IAID (0.033)	2.133
Support Malta's participation in: - EMCDDA (0.075)	0.075
Participation in TAIEX activities	0.400
Communications Strategy	0.320
TOTAL	13.000