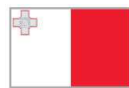


Programming 2021-2027

OP I & OP II Monitoring Committee

29 October 2020



European Union
European Structural and Investment Funds



Programming arrangements for EU Funds 2021-2027

Strategy and Implementation Division within MFEA

- Coordinating the drafting of all EU funded Plans and Programmes and the Partnership Agreement 2021-2027, to ensure synergies, complementarity and demarcation;

Progress thus far:

- In 2019, launched the programming process across relevant Ministries and other stakeholders.
- Around 145 entities invited for consultations as part of Committee Meetings set up to identify priorities under the Partnership Agreement.
- Consulted stakeholders include Government representatives, social partners and NGOs, amongst others. Consultations aimed to identify the development needs as well as identify possible interventions.



Programming arrangements for EU Funds 2021-2027

Indicative Financial Overview	
2021-2027 Programmes/Plan	Indicative Financial Allocation (EU Share in current prices) ¹
European Regional Development Fund (ERDF)	€474,000,000
Cohesion Fund (CF) (exc. CEF)	€165,000,000
European Social Fund Plus (ESF+)	€124,000,000
Just Transition Fund	€23,500,000
Total	€786,500,000

¹. Source: Ministry of Finance estimates on the basis of latest CION proposals and/or Fiches. Amounts exclude possible transfers.



Enabling Conditions: State of Play

- Enabling conditions are a pre-requisite for supporting projects through EU funding.
- 4 horizontal enabling conditions which are applicable to multiple funds and 14 thematic enabling conditions.
- As present, Ministries actively working on ensuring fulfilment of conditions. 9 conditions are deemed fulfilled or in the process of being fulfilled shortly;
- Another round of consultations with relevant entities is currently underway to take stock of the fulfilment of the outstanding enabling conditions.
- This exercise shall aim to serve as the basis for the finalisation of the first draft programmes for Government consideration.



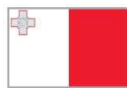
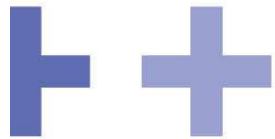
Programming arrangements for EU Funds 2021-2027

Next Steps (Q4 2020-Q2 2021):

- Finalising the first consolidated Partnership Agreement, ERDF/CF, ESF+ Programmes and JTF Plan for Government consideration;
- Engaging in informal dialogue with the European Commission on Partnership Agreement and Programmes
- Carrying out wider consultations as necessary;
- Finalising the Strategic Environmental Assessments;
- Updating the Monitoring Committee and any other stakeholders, as necessary;



Thank You



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