

MONITORING COMMITTEE for Operational Programme I

Investing in Competitiveness for a Better Quality of Life
Cohesion Policy (2007-2013)

Proposed changes to Operational Programme I

Tuesday 12 May 2009

Planning and Priorities Co-ordination Division
Office of the Prime Minister



Presentation Outline

1. **Priority Axis 4 Title.**
2. **Changes to Priority Axis 6 and relevant indicators.**
3. **Changes to Priority Axis 7.**

Planning and Priorities Co-ordination Division
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1. Priority Axis 4 title

- Proposed change to title of Priority Axis 4 as announced in October 08.
- Technical difficulties had been encountered but have now been addressed.
- New Title: *Mitigation and Adaptation to Climate Change* – as agreed at October 08 MC.



2. Changes to Priority Axis 6

- Focus Area: Education, Health and Social Related infrastructure
- The description of the interventions envisaged within the Health Sector has been made more general in order to take into consideration a wider range of projects within this sector.
- The relevant indicators have been changed accordingly – less specific + introduction of core indicator.
- Budget allocation within this Priority Axis remains **unchanged**.



Changes to Indicators PA 6

Type	Current		Proposed	
	Definition	Target	Definition	Target
Output	No. of new beds in health infrastructure (rehabilitation and neuro-rehabilitation)	218	No of projects [health] (core indicators)	2
Result	% increase in rehabilitation occupied bed-days and patients throughput	300% and 150%	% of total patients [within intervention areas] using new/upgraded equipment/services*	60%
Result	% increase in neuro-rehabilitation occupied bed-days and patients throughput	100% and 75%	No. of new services offered in the health sector*	3

* Baseline data with regards to both result indicators will be stipulated when a new project is approved and will reflect the situation prior to the intervention



3. Changes to Priority Axis 7

- Changes proposed relate to the adjustment / clarification of the text.
- Further emphasis on the implementation of Cohesion Policy in general and the Operational Programme in particular.
- Budget allocation remains unchanged.





Thank you!



Operational Programme I and II – Cohesion Policy 2007-2013
Investing in Competitiveness for a Better Quality of Life
Empowering People for More Jobs and a Better Quality of Life
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Cohesion Fund



European Social Fund (ESF)
Co-financing rate: 85% (70% ERDF, 30% ESF) EU Funds; 15% National Funds

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