

MALTA - List of Beneficiaries of EU Funding through Structural Funds

List of Beneficiaries for Operational Programme I (List last updated: 31st October 2015)



Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary *				
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Regional Development Fund] **
1	PA1	Malta Industrial Parks	Ministry for the Economy, Investment and Small Business	Upgrading and Embellishment of Industrial Estates	The project will entail the upgrading of the general environment, service infrastructure and the establishment of communal facilities in five industrial zones, with the aim of enhancing Malta's competitiveness as an industrial location thus contributing to the sustaining of Malta's growing knowledge based economy and promoting and safeguarding jobs in this key strategic sector.	2008	2015	15,868,200.00	-	85%
11	PA1	University of Malta	Ministry for Education and Employment	Furnishing and Equipping of Chemistry & Biology Building Extensions	The project will upgrade the teaching and research facilities at the Departments of Biology and Chemistry both at undergraduate and graduate levels. It will provide the necessary laboratory and field equipment for such facilities, especially in areas such as applied and analytical chemistry, applied and environmental biology and biotechnology.	2008	2011	-	774,812.34	0%
12	PA1	University of Malta	Ministry for Education and Employment	Developing an Interdisciplinary Material Testing and Rapid Prototyping R&D Facility	This project is aimed at setting up a materials characterisation and rapid prototyping facility that will improve Malta's research and development potential in new product development and the enhancement of existing products through: □ The rapid design and development of innovative products – utilising RP technology □ Redesign of existing products	2008	2011	-	4,336,401.00	0%
17	PA1	University of Malta	Ministry for Education and Employment	Construction, Finishing and Equipping of ICT Faculty Building	The construction, equipping and furnishing of a state-of-the-art building to house the Faculty of ICT. The building should provide adequate, safe and comfortable facilities, facilitating teaching/tutorial, research, meeting, and basic restorative faculty activities. The building should integrate with and enhance the existing University of Malta architectural landscape.	2009	2014	-	14,610,899.90	0%
18	PA1	University of Malta	Ministry for Education and Employment	Strengthening of Analytical Chemistry, Biomedical Engineering and Electromagnetics RTDI Facilities	The setting up of a laboratory cluster for research in electromagnetic fields and their applications, a Biomedical Engineering Laboratory and the setting up of a modern analytical laboratory within the Department of Chemistry. The facilities required consist mainly of state-of-the-art equipment that is required to promote industry-academia research collaboration, and increase the number of graduates in the respective fields.	2009	2011	-	1,540,411.00	0%
76	PA1	University of Malta	Ministry for Education and Employment	Refurbishing the Signal Processing Laboratory within the Department of CCE	This project aims to refurbish the Signal Processing Laboratory within the Department of Communications and Computer Engineering at the University of Malta with state of the art equipment to capture, process and present multimedia signals for various applications within the realm of ICT. The laboratory will be used to train undergraduate and postgraduate students and researchers in this area.	2008	2010	-	461,622.00	0%
77	PA1	University of Malta	Ministry for Education and Employment	Electrical Energy and Efficiency Laboratory for the University of Malta	The project aims to set-up the infrastructure required for an Electrical Energy and Efficiency Laboratory at the University of Malta through the provision of state-of-the-art equipment concerned with: RES and conventional means of generation; conversion, storage and control of energy and its grid-connection. The project shall also invest in equipment for monitoring of electrical energy, its efficiency, and power quality.	2008	2011	-	608,569.09	0%
78	PA1	University of Malta	Ministry for Education and Employment	Upgrading of Giordan Lighthouse global Atmospheric Watch (GAW) Research Station	The project consists of upgrading a present instrument measuring facility for atmospheric research at Giordan lighthouse, Gozo and the corresponding laboratory and office facilities at the University Centre, Xewkija, Gozo, to accommodate the increased data throughput and staff required. Space is already available at both Giordan lighthouse and the University Xewkija premises and these will be further developed.	2008	2011	-	444,824.00	0%
79	PA1	University of Malta	Ministry for Education and Employment	Setting up of Mechanical Engineering Computer Modelling and Simulation Laboratory	This project aims at setting up a computer modeling and simulation laboratory in the department of mechanical engineering in order to improve the level of teaching and research activity within the department.	2008	2011	-	385,431.07	0%
80	PA1	University of Malta	Ministry for Education and Employment	A Super Computer Laboratory for the University of Malta	This project aims to build a state of the art computing facility for the University of Malta and for use by research-performing SMEs. This facility will be equipped with the latest modelling software in environmental, discrete element, protein, urban, climate, financial and fluid dynamic modelling. It will also provide a system for the development of multi-core programming and grid computing systems.	2008	2010	-	468,982.86	0%

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary *				
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Regional Development Fund] **
81	PA1	University of Malta	Ministry for Education and Employment	Enhancing the Health Biotechnology facilities at the University	This project is aimed at enhancing the Health Biotechnology facility that will improve Malta's research and development potential in the fields of genetics, cellular physiology and pharmacogenomics through: (1) The rapid identification of genetic mutations; (2) The rapid identification of cellular mechanism to identify potential therapeutic targets for the disorders mentioned; (3) provide the tools for National Health projects.	2008	2012	-	3,963,153.31	85%
82	PA1	University of Malta	Ministry for Education and Employment	Modernizing the University of Malta's Control Systems Engineering Laboratory	The project aims to modernize the infrastructure of the Control Systems Engineering Laboratory at the University of Malta through provision of state-of-the-art equipment that is not available in the lab, and replacement of the largely obsolete equipment currently in use. This investment will build up the university's capacity to address modern teaching and research activities in Automatic Control Engineering.	2008	2011	-	528,882.83	85%
83	PA1	MCST	Ministry for Education and Employment	Manufacturing Research Platform	This project establishes a research platform in the area of manufacturing to facilitate and accelerate the transformation of local industry to higher value-added activity. It will also undertake three research projects in areas of general interest to a number of local enterprises to demonstrate the benefits of research and innovation, thus encouraging increased industry involvement in such activities.	2008	2012	-	642,771.40	85%
87	PA1	Malta Competition and Consumer Affairs Authority	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	Developing National Metrology Capacity in Support of Industry	The setting up of new national measurement standards in the areas of: pressure; electricity; time and frequency; as part of the national measurement system. These new metrology standards will satisfy a market gap in measurement capability currently afflicting Maltese SME's. The measurement capability will be accredited and MSA-NMS will participate in EURAMET intercomparisons in the new technical areas.	2008	2013	-	695,412.33	85%
199	PA1	Malta Enterprise	Ministry for the Economy, Investment and Small Business	Setting-up a Life Sciences Centre ****/ *****	The building of a Life Sciences Centre located close to the Hospital and University which will focus on Life Sciences and associated technologies and will incorporate pharmaceutical /biotech laboratories and research facilities aimed at supporting knowledge-based companies. The Centre will increase skills in the sector and drive new FDI and RTD activity and will incubate new enterprises.	2008	2015	20,000,000.00	-	85%
200	PA1	Ministry for European Affairs and Implementation of the Electoral Manifesto	Ministry for European Affairs and Implementation of the Electoral Manifesto	JEREMIE - Joint European Resources for Micro to Medium Enterprises	An initiative of the Commission together with the European Investment Bank Group in order to promote increased access to finance for the development of micro, small and medium-sized enterprises in Malta.	2010	2015	12,000,000.00	-	n/a
305	PA1	University of Malta	Ministry for Education and Employment	An Electronic System Prototyping Facility at the University of Malta	This project entails the investment in a full electronic prototyping facility at The Department of Electronic Systems Engineering at the University of Malta. This facility enables the complete process of state-of-the-art electronic development to be exercised - i.e. electronic simulation and prototyping, printed circuit board fabrication, electronic component mounting and assembly and electronic test and measurement.	2013	2015	933,408.77	-	85%
307	PA1	University of Malta	Ministry for Education and Employment	MEMS Characterisation Facilities	An important area of research and innovation is the development of Smart Microsystems in various fields ranging from biomedical to automotive, to communications, environment, gaming, space applications. To develop this field of research, the project entails the setting up of MEMS (Micro-Electrical-Mechanical Systems) Characterisation Facilities at the University of Malta for the testing and characterisation of MEMS devices and Smart Microsystems, for both single devices as well as packaged devices.	2013	2015	635,962.00	-	85%
309	PA1	University of Malta	Ministry for Education and Employment	Strengthening of the Organic, Inorganic, Physical Chemistry Facilities	Equipment bought through the project will serve for undergraduate and post-graduate research and research training in the fields of organic, inorganic and physical Chemistry. It will also assist local academic chemists to collaborate with the emerging pharmaceutical industry and international colleagues.	2013	2015	649,623.42	-	85%
310	PA1	University of Malta	Ministry for Education and Employment	Expanding the Physics and Applied Interdisciplinary Research Activities at the Faculty of Science	This project involves the setting up of four new research laboratories and the purchase of equipment and measurement instruments, to enhance and expand the capabilities of the existing Electromagnetics Laboratory to meet increasing research demands, and to increase collaboration with industry, the Ministry for Health, the Elderly and Community Care and the Occupational Health and Safety Authority.	2013	2015	1,631,436.95	-	85%
311	PA 1	The Malta Council for Science and Technology (MCST)	Ministry for Education and Employment	National Interactive Science Centre (NISC)	The NISC will provide a state-of the-art permanent infrastructure where students, teachers and the general public will be able to immerse themselves in a hands-on, interactive science experience in an informal learning facility. The aim is to bring science closer to the target audience and aid in increasing the number of students taking up science subjects at secondary level. In the long term this will contribute to the increase in Science and Technology professionals, thus giving Malta the much needed human capital to sustain a competitive knowledge-based economy.	2013	2015	14,629,162.00	-	85%
327	PA 1	Malta Industrial Parks	Ministry for the Economy, Investment and Small Business	Development at Safi Aviation Park	Malta Industrial Parks Ltd. (MIP) is proposing the development of basic infrastructure, namely taxiway, aprons and service infrastructure, as well as three hangars, to create a new space for the establishment of maintenance repairs and overhaul (MRO) facilities for small jets. This will ensure that Malta will have the basic infrastructure to be in a position to further capitalise on the potential of the aviation sector.	2013	2015	3,600,000.00	-	85%

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary *				
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Regional Development Fund] **
331	PA 1	Malta Enterprise	Ministry for the Economy, Investment and Small Business	Development of a Digital Gaming Hub	The development of a hub in order to be conducive towards the establishment of synergic and joint actions for enterprises in the creative sectors, as well as creating the environment and structure for the training and mentoring of new enterprises. Also, a study aimed to determine the technical, financial and economic feasibility of creating a similar hub in Gozo.	2013	2015	5,059,155.00	-	85%
22	PA2	Gharb Local Council	n/a	Wied il-Mielah - towards an ecologically and culturally sensitive, sustainable tourism	This project will recognise the environmental and ecological value of Wied il-Mielah natural asset by : Improving accessibility through road resurfacing and building of bridges; Carrying out cleaning works, reconstruction of derelict rubble walls etc..	2008	2010	-	566,789.44	85%
24	PA2	Ministry for Gozo	Ministry for Gozo	Upgrading of Villa Rundle Gardens	The project aims at rehabilitating the historically and environmentally relevant Villa Rundle Gardens, the only size-able public garden in Gozo. This shall be achieved through specific touristic interventions aimed at upgrading the garden's infrastructure including the development of a stage structure for cultural events whilst enhancing its landscape and botanical value and thus allowing the garden to effectively contribute to the social and economic aspects of present day Gozo.	2008	2012	-	1,951,562.00	85%
31	PA2	Ministry for Gozo	Ministry for Gozo	Upgrading of Zewwieqa Waterfront	The proposed project aims at rehabilitating the Zewwieqa Waterfront into a vibrant mixed-use leisure, recreation, and tourist locale which provides an agreeable setting for boating enthusiasts, the yachting community, tourists, walkers, sightseers... etc. This shall be achieved through specific interventions aimed at upgrading the Waterfront's infrastructure to effectively contribute to the social and economic aspects of present day Gozo.	2009	2015	3,774,940.39	-	85%
32	PA2	Heritage Malta	Ministry for Justice, Culture and Local Government	Archaeological Heritage Conservation Project	The Archaeological Heritage Conservation Project will see the embellishment and conservation of two sites inscribed on the UNESCO World Heritage List as part of the 'Maltese Megalithic Temples', Ggantija and Tarxien Temples, as well as St Paul's Catacombs which are an outstanding example of Malta's Catacombs and are on the Tentative List for future inscription as a World Heritage Site.	2008	2015	9,482,691.04	-	85%
33	PA2	Malta Tourism Authority	Ministry for Tourism	Tourism Zone Upgrade with landscaped urban spaces and other facilities	The project provides landscaped urban space with seating and sea views in three tourism zones; Qawra, Pembroke and St. Paul's Bay. Additional facilities include public aquarium (including marine visitor attraction, ancillary facilities such as restaurants, souvenir outlets and parking spaces), a diving institute and car parking facilities in the Qawra and a cycle track and Garigue Heritage Park in Pembroke.	2008	2015	13,803,586.10	-	85%
39	PA2	Restoration Department	Ministry for Justice, Culture and Local Government	Restoration and Rehabilitation of Historical Fortifications of Malta and Gozo	The project, through the restoration and rehabilitation of the land front fortifications of Valletta and Birgu, and of Mdina and the Citadel in Gozo, seeks to improve the presentation and accessibility of four of the major historical attractions/sites that Malta has to offer.	2008	2015	35,010,699.00	-	85%
140	PA2	Ta' Pinu National Shrine	n/a	Discovering Cultural & Religious Tourism in Gozo	To carry out restoration to religious works of art by Joseph Briffa and place them on display for public viewing at the Fine Arts Museum within the Ta' Pinu National Shrine complex and to carry out restoration and conservation works to the residence of Karmni Grima.	2009	2014	-	317,881.00	85%
142	PA2	Fondazzjoni Belt Victoria	n/a	The Making of a People- A Cultural and Historical Eco-Museum	The project aims at reviving and promoting Rabat - the medieval town of Gozo, through the development of a Cultural and Heritage Centre which will serve as a venue for exhibiting its rich historical patrimony, provide space for cultural expression and generate economic and social development within the hitherto scarcely tapped historical quarter. This museum will be Malta's first Eco-Museum.	2009	2013	-	852,662.00	85%
147	PA2	San Lawrenz Parish Church	n/a	Restoration of San Lawrenz Church to Enhance Cultural Tourism	The proposed project will entail the restoration works required on the main facade of the parish church of San Lawrenz which is a baroque architectural structure which dates back to 1893. The proposed works extend to include works on the parvis structure and the church bells, restoration of the five works of art which the church hosts and the Church organ which was built in the early years of the 20th Century. Upon completion of the restoration works, an audio visual interpretation panel will also be installed thus providing tourists with the history that surrounds the church. In addition a marketing tool in the form of a tourism road map will be produced to promote the diverse tourist attractions that are located in the Western part of Gozo.	2009	2013	-	318,765.00	85%
151	PA2	Fondazzjoni Wirt Artna	n/a	RE.VIVE - Renewed Visitor Venues	The project involves the restoration, conservation, conversion and upgrading of two heritage sites into two accessible, heritage visitor attractions, which cover the main aspects of Malta's history; the British Victorian Period and Grand Harbour; and the Second World War and the Homefront in the Three Cities.	2009	2015	1,980,861.73	-	85%
155	PA2	Malta Aviation Museum Foundation	n/a	Construction of Main Exhibition Hangar and Run Off Water Reservoir	The Malta Aviation Museum Foundation will undertake the construction of a Bellman type hangar at its site, on the former RAF airfield of Ta' Qali. The reason for the Foundation to embark on this project is to increase the 'roofed' exhibition space thus protecting some of the exhibits which are currently exposed to the elements and to display artefacts which are presently held in storage.	2009	2011	-	292,729.31	85%
205	PA2	Hal-Balzan Local Council	Ministry for Justice, Culture and Local Government	Regenerating Balzan square and implementing a Tourist Heritage Trail	The project aims to attract tourists to the core of Hal Balzan with a view to enhance the village characteristics as well as the creation of a heritage trail within the village core .	2011	2014	-	387,269.45	85%

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary *				
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Regional Development Fund] **
212	PA2	Marsascala Local Council	Ministry for Justice, Culture and Local Government	The Regeneration of the Tourism Market in Marsascala	This project being proposed by the local council of Marsascala involves the upgrading of the tourism product offered by the locality near the St. Thomas area and Fort St. Thomas through a heritage trail and the introduction of cultural activities in the area with a view to stimulate the tourism market in Marsascala	2011	2013	-	244,538.31	85%
213	PA2	Hal-Tarxien Local Council	Ministry for Justice, Culture and Local Government	Sustainable Tourism in a Village of Culture & Heritage	This project's aim is to attract tourism to the locality by providing Hal Tarxien a holistic package incorporating the entire locality's richness in the fields of history, culture and the urban built environment. The projects aims to undertake interventions aimed at improving the area near the Tarxien temples and through the provision of tourist information services. Through these interventions, the project will promote the Maltese Islands as a year-round destination.	2011	2014	-	285,457.00	85%
221	PA2	Birkirkara Local Council	Ministry for Justice, Culture and Local Government	Birkirkara Heritage Route - Discovering our past by uncovering Historical Gems	This project's aim is to attract tourism to the locality of Birkirkara by providing a holistic package incorporating the entire locality's richness in the fields of history and culture. Particular interventions which are going to be implemented include the development of a heritage trail; reconstruction of an area giving entrance to Knisija l-Qadima and restoration of Shrine known as Ta' l-Erwieh. Through these interventions, the project will promote the Maltese Islands as a year-round destination.	2011	2014	-	378,683.00	85%
226	PA2	Valletta Local Council	Ministry for Justice, Culture and Local Government	Peacock Gardens - Cultural Urban Landscapes for Tourism Sustainability	The regeneration of Peacock Gardens project is aimed at re-launching the City's Marsamxett Gateway which aims to attract tourists to this area of the capital city.	2011	2015	824,615.00	-	85%
244	PA2	Grand Harbour Regeneration Corporation	Ministry for Transport and Infrastructure	Fort St. Elmo Heritage Experience - Museum and Rampart Walk	The project entails the embellishment of Fort St. Elmo Heritage including (i) a Military History Museum (including the current national Museum) and Story of Valletta (ii) a rampart walk along Caraffa Enceinte. Other facilities related to tourism, leisure, education and the application of heritage will be provided. Historic buildings, structures and spaces will be restored.	2012	2015	15,345,000.00	-	85%
245	PA2	Heritage Malta	Ministry for Justice, Culture and Local Government	Fort St. Angelo Heritage Experience	The project includes the restoration and adoptive re-use of Fort St. Angelo, a historic icon centrally located within the grand Harbour. Its aims at enhancing Malta's cultural identity boosting the Fort's history and symbolic significance, creating a tourist nod in the Cottonera region by offering an engaging cultural experience.	2012	2015	11,390,000.00	-	85%
246	PA2	Ministry for Gozo	Ministry for Gozo	Implementing of Cittadella Masterplan recommendations- Gozo	The proposed project envisages the implementation of the key actions identified in the Cittadella Masterplan (a policy document for the protection and management of the site). It foresees the creation of a Visitors' Centre restoration of principal public buildings, rehabilitation of public spaces and related infrastructural works within the Cittadella precincts.	2012	2015	11,669,586.00	-	85%
249	PA2	Victoria Local Council	n/a	Setting of an Integral, Archaeological and Historical Trail in Victoria	The setting of an integrated heritage trail in Victoria shall be achieved through specific interventions to upgrade accessibility, highlight historic features and communicate their interpretation to the visitors, making Victoria more attractive to domestic and overseas visitors, increasing destination's competitiveness, exploiting the niche of cultural tourism and developing the tourism product by improving the quality of presentation of cultural heritage.	2012	2015	1,305,000.00	-	85%
401	PA2	Restoration Directorate	Ministry for Justice, Culture and Local Government	Villa Francia - Opening of historic Country Villa to the Public***	The aim of this project is to open the doors of this country villa to visitors with the scope of offering a new, quality, destination which will complement the touristic product already offered by San Anton Gardens and Villa Apap Bologna within the historic urban core of the three villages of H'Attard, Hal-Lija and Hal-Balzan. This project will thus seek to continue with the restoration intervention on Villa Francia with works focusing on the regeneration of the adjacent informal garden and the restoration of the coach house, stable and water mill which will accommodate a visitor's interpretation centre designed to enhance the visitor's understanding of the place.	2014	2015	912,345.00	-	85%
402	PA2	Ministry for Gozo	Ministry for Gozo	A Digital Promotion Campaign for Gozo***	The aim of a Digital Promotion Campaign is to put Gozo on a more competitive level in the increasingly influential e-marketing sector of on-line interactivity, predominantly in the field of social media. This shall be achieved through the redesigning of the visitgozo web portal, to increase visual impact and visitor interactivity and retention with the aim of increasing interest in Gozo as a travel destination. 30% of visitors to the island quote the internet as a source of travel information, compared to 4% of magazines and newspapers, hence the power of online tools to promote the destination.	2014	2015	224,300.00	-	85%



Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary *				
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Regional Development Fund] **
403	PA2	Ministry for Tourism - Mediterranean Conference Centre	Ministry for Tourism	Enriching Valletta's touristic and cultural offer- Restoration of Timber ceiling at the Sacra Infermeria, Grand master's Palace Courtyard and Façade adjacent to Archbishop and the Embellishment of Castille Square	The project relates to the restoration of the original part of the timber ceiling at the Sacra Infermeria Hall which dates back to the 14th Century and which is one of the few timber ceilings existing in Malta. Apart from its historical value this ceiling is also of architectural importance. This restoration is much needed due to damage which this ceiling has sustained by elements, humidity, over the course of time which are a source of danger to people in its vicinity. In addition to the restoration of the ceiling, the spiral staircase leading to ceiling of the Sacra Infermeria will be restored in order to give access to tourists. This will be the first time ever that the majestic views of the Grand Harbour will be made accessible from this viewpoint.	2014	2015	3,399,943.63	-	85%
88	PA4	Malta Resources Authority	Ministry for Energy and Health	Promotion of renewable energy sources in the domestic sector	The RES support scheme provides a financial support to cover part of the costs of RES equipment used in the domestic sector (solar water heater and photovoltaic panels). Available funds will be allocated according to the type of equipment purchased. An education campaign focusing on reducing energy usage will operate in line with these schemes.	2008	2015	14,604,737.71	-	85%
101	PA4	Malta College for Arts Science & Technology	Ministry for Education and Employment	Installation of Renewable Energy Sources at MCAST	The project involves the installation of electrical power generating systems complete with all the necessary associated hardware and monitoring systems on MCAST buildings' roofs at the College main campus in Paola. These installations will be complemented with a wind turbine. This equipment is expected to generate a peak of 130kW and 4kW respectively.	2008	2011	-	464,146.50	85%
102	PA4	Housing Authority	Ministry for the Family and Social Solidarity	Energy-Smart Authority	Energy Smart Authority includes the conversion of the offices of Housing Authority in Floriana into eco-friendly, energy smart building. The project consists of a Photovoltaic RES installation system to generate energy and the installation of Energy Efficient lighting system through lighting optimisers aiming to save on energy consumption.	2008	2010	-	41,380.11	85%
192	PA4	University of Malta	Ministry for Education and Employment	Photovoltaic System at the University of Gozo Centre	The installation of PV panels on the roof surface area available at the University Gozo Centre. These panels are expected to generate 35,000kWh annually	2010	2012	-	67,894.00	85%
193	PA4	Gozo Diocese	n/a	Gozo Diocese's contribution to turn Gozo into an Eco-island	The supply & installation of photovoltaic systems (PV) and connection to the internal electrical grid. The investment shall include: PV panels, Inverter, Cabling & accessories, Energy metering system, Grid Integration, Certification	2010	2012	-	63,984.00	85%
228	PA4	Private Schools Association	n/a	Green Energy Schools****	The Green Energy Schools (GES) project will involve the introduction of RES in twelve Church schools, through the installation of Photovoltaic systems. It will also involve the installation of Intelligent Lighting systems in three schools. The objective is to reduce the schools' dependency and use of non-renewable energy sources, thus leading by example as educational institutions and catalysts of green energy measures. The project's activities will be publicised through the organisation of a Green Energy School Week, targeting school children, parents and staff members alike.	2011	2014	-	394,410.58	85%
229	PA4	San Gaetano Parish	n/a	Investing in Eco-Friendly Technology for Energy and Leading by Example	The proposed project involves the installation of an eco-friendly photovoltaic panel system on the rooftop of San Gaetano Parish. The project intends to increase electricity generation from renewable energy sources, reduce CO2 emissions as well as reliance on imported fuels. In addition to this the project will be promoting the use of RES and energy efficiency systems amongst the community and residents of the locality of Hamrun.	2011	2013	-	10,949.53	85%
230	PA4	BKara LC	n/a	BKara - Energy Generation and Conservation Project	This project shall utilize the best available innovative RES technology that will significantly reduce the carbon footprint of the present facilities while simultaneously leading to a considerable reduction in the current costs for energy. The applicant is furthermore committed to contribute to wider national efforts to mitigate negative effects caused by climate change.	2011	2013	-	47,104.06	85%
234	PA4	Holy Family Home	n/a	Holy Family Home - Energy Generation and Conservation Project	This project shall utilize the best available innovative RES technology that will significantly reduce the carbon footprint of the present facilities while simultaneously leading to a considerable reduction in the current costs for energy. The applicant is furthermore committed to contribute to wider national efforts to mitigate negative effects caused by climate change	2011	2012	-	24,942.00	85%
235	PA4	Sisters of Charity of St. Jeanne Antide	n/a	Stepping-Up Energy Saving Measures in 2 Provincial Schools	This project involved the installation of a photovoltaic system in two church schools – St. Joanne Antide Primary School in Gudja and the Immaculate Conception Girls Secondary School in Tarxien. The installation of PVs will generate enough electricity to cover the annual load demand of each of the two schools. Apart from the environmental benefits, both schools will benefit from education awareness about environmental measures to adapt to climate change, hence marketing the schools as a zero carbon footprint buildings.	2011	2014	-	28,396.00	85%
236	PA4	Ghajnsielem Band Club	n/a	Photovoltaic Panel System at Ghajnsielem Band Club	Installation of a 30KWp Photo-Voltaic System on roof of premises. The system will be mounted directly on roof on fixed (no tracking) 30 degree frames, facing direct south.	2011	2013	-	25,059.50	85%
238	PA4	Leone Band Club	n/a	PV system for the Leone Band Club	Leone Band Club is a non-governmental organisation promoting music and culture at National and European Level. By means of this project, the Organisation shall contribute towards the Eco-Gozo objectives of a cleaner environment by means of a 46.2kWpeak Photovoltaic system on the Band Club's roof premises.	2011	2013	-	36,308.82	85%
239	PA4	Oratory Don Bosco	n/a	Installation of Photovoltaics System on Oratory Don Bosco	Installation of a 20KWp Photo-Voltaic system on roof of premises. The system will be mounted directly on roof on fixed (no tracking) 30degree frames, facing direct South.	2011	2012	-	21,216.98	85%
243	PA4	Saura Home	n/a	Saura - Energy Generation & Conservation Project	This project shall utilize the best available innovative RES technology that will significantly reduce the carbon footprint of the present facilities while simultaneously leading to a considerable reduction in the current costs for energy. The applicant is furthermore committed to contribute to wider national efforts to mitigate negative effects caused by climate change.	2011	2013	-	24,070.71	85%

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary *				
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Regional Development Fund] **
261	PA4	Foundation for Tomorrow's Schools	Ministry for Education and Employment	Renewable Energy Facilities in Educational and Vocational Institutions in Gozo*****	The project involves the installation of photovoltaic panels on the roofs of educational and vocational institutions in Gozo with a view to reduce their reliance on traditional energy sources. The renewable energy generated by these institutions will contribute to a cleaner environment since less CO2 will be emitted into the atmosphere	2012	2015	-	402,688.33	85%
262	PA4	Ministry for Energy and Health	Ministry for Energy and Health	Carbon Footprint Reduction at the Gozo General Hospital *****	This project involves the installation of a Combined Heat and Power system (CHP) for space and water heating, a centralized heating and cooling system for space conditioning as well as a photovoltaic installation to reduce reliance on traditional sources of energy and achieve significant improvements in energy efficiency at the Gozo General hospital	2012	2015	-	-	85%
268	PA4	Xaghra United Football Club	n/a	Green Football in Xaghra	The project involves the installation of a grid connected PV system of a minimum of 13.992kWp to supply power to a recreational area in Xaghra. Through this project the Xaghra United FC shall contribute towards a greener environment and carry out the organisation's activities in a more sustainable manner.	2012	2013	-	11,948.70	85%
271	PA4	Archdiocese of Malta	n/a	Renewable Energy Systems for Parishes Network	This project involves the installation of Photo-Voltaic equipment to generate clean energy within the various parishes in Malta. The aims are to reduce the carbon footprint of operations and contribute to wider national efforts to mitigate negative effects caused by climate change. Resultant cost savings will be utilised for the social common good within the community.	2012	2015	383,445.00	-	85%
274	PA4	Discalced Carmelite Fathers	n/a	Conserving Energy for a Sustainable Future	The project involves the installation of an eco-friendly photovoltaic panel system on the roof-top of four sites. The project intends to increase electricity generation from renewable energy sources, reduce CO2 emissions as well as reliance on imported fuels. In addition to this, the project will be promoting the use of RES amongst the community and residents of the localities of Ta' Xbiex, Birkirkara and Cospicua.	2012	2015	198,355.00	-	85%
275	PA4	Franciscan Capuchin	n/a	Taking Action! Installing RES	The project involves the installation of alternative technologies through photovoltaic (PV) systems and Solar Water Heaters (SWH) on four sites. The Franciscan Capuchin Friary is a firm believer in promoting the uptake of renewable energy sources and their main aim is that of reducing the carbon footprint of all the premises of the Franciscan Capuchin Friary and also to promote the uptake of RES among the parochial community in all the churches of this Friary.	2012	2013	-	59,825.64	85%
276	PA4	Zghazagh Azzjoni Kattolika	n/a	Reducing ZAK House's Carbon Footprint	Installation of a new electricity and plumbing system at ZAK house- 211,213 Brared Street Birkirkara which include: A Photovoltaic system, motion detectors/ time-lag switches that trigger lighting, low consumption water mixers, flushing cisterns and shower heads, low consumption lighting equipment such as Compact fluorescent lamps, LED's and T-5 cfl's.	2012	2013	-	14,162.64	85%
277	PA4	Neptunes Waterpolo & Swimming Club	n/a	Neptunes Renewable Energy	This project entails the supply, delivery, installation, testing, commissioning and certification of a grid connected PV system of a minimum of 10.5kWp and installation of a Combined Heat and Power (CHP) system for pool water heating, to reduce reliance on traditional sources of energy and achieve significant improvements in energy efficiency at the Neptunes Water Polo & Swimming Club, enabling the Club to once again start offering club related activities during the Winter Months.	2012	2014	-	49,012.00	85%
278	PA4	Ghaqda Muzikali San Gorg	n/a	Ekokazin	This project involves the installation of a photovoltaic system at the premises of the St George's Band Club in Qormi. The installation of PVs will generate enough electricity to cover 90% of the club's electricity consumption. This club aims at going eco friendly. In fact, this project is the third phase of a much larger project that the organisation has embarked upon a few years ago. The objectives of the EKOKAZIN project are (i) reduce the carbon footprint, (ii) lead by example and (iii) redirect resources towards the main objective of the organisation, that of providing free music tuition.	2012	2014	-	11,031.00	85%
279	PA4	The Malta Hospice Movement	n/a	Reducing the Carbon Footprint	This project involves the installation of photovoltaic panels on the offices and a therapy centre of Malta Hospice Movement. This system will generate enough electricity to cover approximately 20% of the annual load demand of the building. Furthermore, a small awareness campaign amongst the staff of the organisation is also being foreseen. Aside from this project, the organisation is also looking at other ways to reduce its energy consumption through energy efficient measures.	2012	2013	-	4,749.00	85%
280	PA4	Tennis Club Kordin	n/a	Tennis Club Kordin goes ECO	This project includes the installation of a photovoltaic system at the premises of the Tennis Club Kordin in Paola. The installation of PVs will generate enough electricity to cover 80% of the electricity needed for the club. The Kordin Tennis Club aims at going eco and therefore it will be adopting a series of initiatives aimed at turning this club into a more energy efficient and eco friendly building. In fact, this project will be followed by a series of awareness campaigns with the aim of promoting renewable energy sources, energy efficiency and eco friendly measures.	2012	2013	-	30,370.00	85%
281	PA4	Daughters of the Sacred Heart	n/a	Decided to get Smarter	This project involves the installation of renewable energy sources such as photovoltaic systems in three sites and solar water heaters in another two premises under the responsibility of the Daughters of the Sacred Heart - Malta. These installations will generate enough electricity to cover a minimum of 70% of annual electricity demand of the five buildings (out of which approximately 50% will be electricity generated from PV panels and approximately 20% electricity saved from SWH). Apart from the environmental benefits, the congregation is also going to organise an environmental awareness campaign amongst the school and provincial community residing in the premises.	2012	2015	200,000.00	-	85%

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Year of Allocation	Year of Final Payment	Public Funding Paid to Beneficiary * Amounts Committed €	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Regional Development Fund] **
283	PA4	St. Jeanne Antide Foundation	n/a	Taking it another STEP	The project involves the installation of renewable energy sources on 7 buildings of the Province of the Sisters of St. Jeanne Antide. The installations shall include photovoltaic systems which will generate enough electricity that approximates 64% of the total load demand of the buildings. Apart from the environmental benefits, the Province shall continue to raise awareness amongst the provincial communities residing in the premises. This will increase knowledge of the community to continue working to have zero carbon footprint buildings.	2012	2015	90,268.50	-	85%
284	PA4	Sliema Band Club	n/a	Moving Towards a Greener Tomorrow	The project will see the installation of alternative technologies which include a photovoltaic system and a solar water heater on the Sliema Band Club's roof top premises. The Sliema Band Club is a firm believer in promoting the uptake of RES and its future intentions are to reduce the carbon footprint of the band club society with the ultimate aim of setting an example to our members as well as other band club associations.	2012	2014	-	45,940.00	85%
285	PA4	Gozo Diocese	n/a	Gozo Diocese's Continued Contribution to Eco-Gozo Concept	This project involves the installation of three grid connected PV systems generating a total minimum of 20.67kWp on the following sites: Lumen Christi Media Centre, Klarissi Sisters Convent and San Lawrenz Parish Centre. Through this project, the Diocese of Gozo will reduce its reliance on traditional energy sources. The renewable energy generated by these institutions will contribute to a cleaner environment since less CO2 will be emitted into the atmosphere.	2012	2013	-	19,449.42	85%
288	PA4	Malta Resources Authority	Ministry for Energy and Health	Promotion of Renewable Energy Sources in the Domestic Sector (2012)	The RES support scheme provides a financial support to cover part of the costs of PV installations used in the domestic sector. Available funds will be allocated according to the type of equipment purchased.	2013	2015	25,894,590.24	-	85%
297	PA4	WasteServ Malta Ltd	Ministry for Sustainable Development, the Environment and Climate Change	Rendering Plant (Autoclave) for Animal Waste in the Maltese Islands***	The Construction of a Rendering Plant for the treatment of the three categories of waste of animal Origin including slaughtering waste and fallen animals. The facility shall also include ancillary facilities including waste water treatment plant for the treatment of effluent generated, activated carbon filters for the treatment of odorous air inside the Facility, enclosed and airtight transport mechanism for the slaughtering waste from the Civil Abattoir to the rendering plant and other ancillary facilities such as sanitary facilities and administration office.	2013	2015	12,081,350.00	-	85%
304	PA4	Water Services Corporation	Ministry for Energy and Health	Use of Highly Polished Reclaimed Water in the Maltese Islands	The Project is aimed to provide an alternative water resource to private groundwater abstraction. Three polishing plants will be installed at the present Sewerage Treatment Plants and will further treat secondary treated sewage to very high quality standards thus making it suitable and safe for various non-potable purposes.	2013	2015	17,596,205.00	-	85%
334	PA 4	Water Services Corporation	Ministry for Energy and Health	Carbon Footprint Reduction Project	Implementation of measures aimed at reducing the carbon footprint of the WSC by: reduction of frictional losses in pipelines, namely Ta' Bakja PS – Ta' Qali Res pipeline, Hondoq Booster – Ta' Cenc Res pipeline and Ta' Qali Res – Naxxar Res pipeline; and by reducing pumping requirements by laying pipe from Ta' Qali Res to feed the north east area of Malta by gravity rather than by direct pumping.	2014	2015	7,017,498.00	-	85%
335	PA 4	University of Malta	Ministry for Education and Employment	Solar Research Lab	The aim of the project is to develop a state of the art solar research lab which will enable Malta to take better advantage of this energy resource and put the University of Malta and the country at the forefront of solar energy research. The siting of the project is in the existing Institute for Sustainable Energy (ISE) Site in Marsaxlokk.	2014	2015	3,979,493.00	-	85%
336	PA 4	University of Malta	Ministry for Education and Employment	High-Efficiency High-Density Photovoltaic Systems	The project proposes the rooftop installation on a number of buildings at the University and Junior College of high-efficiency PV panels employing a dense footprint thereby maximising the energy generated per unit area of available roof space. The proposed high-efficiency, high-density PV systems can generate at least 80% more energy per unit area than the standard PV installation methods on rooftops most typical in the Maltese Islands.	2014	2015	324,100.74	-	85%
337	PA 4	University of Malta	Ministry for Education and Employment	LED Lighting for Reduced Carbon Footprint	Fluorescent lighting makes up almost 40% of energy consumption at the University and Junior College. A significant contribution to reducing the carbon footprint of the University and Junior College can be obtained by increasing use of highly energy efficient lighting. This project proposes the replacement of thousands of T8 magnetic ballast fluorescent tubes with LED technology tubes.	2014	2015	483,611.34	-	85%
339	PA 4	Kunsill Malti Għall-Sport (KMS)	Ministry for Education and Employment	Tal-Qroqq National Pool Complex - Energy Efficiency Project	The project envisages the introduction of energy efficient measures at the Tal-Qroqq National Pool promoting resource efficiency and the reduction of carbon-footprint. It proposes the installation of new heat-pump technology in conjunction with solar collector panels and a VRF air-conditioning system. Moreover, the projects proposes the purchasing of a Pool Cover that would better maintain the physical and hygiene properties of the water, reduce evaporation and heatloss.	2014	2015	535,323.00	-	85%

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Public Funding Paid to Beneficiary *				Co-financing Rate [European Regional Development Fund] **
						Year of Allocation	Year of Final Payment	Amounts Committed €	Total Amounts Paid at the End of the Operation €	
341	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	Study for Deep Energy and Resource Retro-fitting of St Vincent de Paul Hospital Residence	The project consists of a Study for the undertaking of 'Deep' retro-fitting energy and resource efficiency interventions at the St Vincent de Paul (SVDP) Hospital Residence. The Study will present a holistic way forward as to the types of technologies and energy efficient measures that can be adopted by SVDP. The outcome of the Study will be incorporated within the Cost Benefit Assessment carried out for the Renovation of Government Buildings to Increase Energy Efficiency and Reduce Greenhouse Gases (GHG).	2014	2015	216,800.00	-	85%
342	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	Renovating Public Buildings to Increase Energy Efficiency and Reduce GHG (Phase I)	The project consists of a number of energy efficiency interventions in the St Vincent de Paul (SVDP) Hospital Residence and at the Siggiewi Primary School.	2014	2015	2,385,879.00	-	85%
343	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	Retrofitting Road and Street Lighting by Smart Lighting	The project proposed involves two pilot projects that seek to implement street lighting energy efficiency measures in Malta and Gozo. The interventions will focus on retrofitting street lighting by LED luminaires in Malta and Gozo; and the implementation of a smart lighting management system (including dimming and lighting network management and control) in Malta.	2014	2015	3,990,688.00	-	85%
344	PA 4	Ministry for Gozo	Ministry for Gozo	Renewable Energy Facilities in Public Buildings in Gozo	The project involves the installation of renewable energy facilities in various Government properties in Gozo. These include the Gozo Experimental Farm, Xewkija, the Civil Abattoir, Xewkija, the Cold Stores, Xewkija, the Pitkali Market, Xewkija, the Manufacturing and Services Section, Xewkija, the NGO Centre, Xewkija, the Land & Public Registry Offices, Victoria and the Child Development Centre, Victoria. These interventions are intended to reduce the reliance on traditional energy sources and thus will contribute towards the reduction of airborne emissions resulting from electricity generation.	2014	2015	169,888.43	-	85%
346	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	Assessment of sub-surface groundwater discharge in the Maltese Islands	The project proposes an assessment of the exploitation potential of naturally discharged groundwater from the main mean sea level aquifer system in the island of Malta. Specifically, it proposes the identification of potential groundwater discharge points through the use of infra-red remote sensing technology, based on the temperature difference between sea-water and the discharging groundwater. Site investigations would then be undertaken at identified discharge points to assess the quality of the discharged water and the prevailing flow conditions. The results of the study would be assessed in conjunction with the Water Services Corporation to evaluate their exploitation potential.	2014	2015	206,415.00	-	85%
348	PA 4	WasteServ Malta Ltd.	Ministry for Sustainable Development, the Environment and Climate Change	Studies for the Development of a Waste-to-Energy Facility	This project involves the preparation of studies for the eventual introduction of a state of the art waste-to-energy plant for the treatment of various waste streams with the production of electrical power and heat as a by-product.	2014	2015	250,000.00	-	85%
349	PA 4	Ministry for Energy and Conservation of Water	Ministry for Energy and Health	An Energy Roadmap - Towards Achieving Decarbonisation for the Maltese Islands.	The scope of the Study is to propose scenarios for the energy sector of the Maltese Islands with the aim of achieving decarbonisation.	2014	2015	607,000.00	-	85%
350	PA 4	Occupational Health and Safety Authority (OHSA)	Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	Installation of Renewable energy and energy efficient systems at OHSA	The main objective of the project is to reduce reliance on non-renewable energy sources and to make better use of energy being produced, while minimising waste.	2014	2015	44,928.00	-	85%
354	PA 4	Malta Financial Services Authority	Ministry for Finance	Installation of Photovoltaic Panels and an Energy Efficient Chiller Solution	The purpose of this project is to furnish the MFSA with Photovoltaic Panels aimed at lowering its overall total dependency on mains electricity, by relying on a renewable source of electrical generation. Additionally this project is intended to further lower the Authority's electrical consumption by installing a modern efficient solution for air conditioning that will consist of modern energy efficient chiller units together with ancillary works associated with this installation that will be used for both air-conditioning and the enhancement of air circulation within the office premises. By this, the Authority intends to further lower its carbon footprint.	2014	2015	124,206.00	-	85%
45	PA6	Employment and Training Cooperation	Ministry for Education and Employment	Extension of ETC Skills and Development Centre (phase 2)	The project involves an extension to the training centre already in place so to better target the current and future labour market needs. The extension will incorporate a number of new training rooms equipped with the latest teaching technologies which will enable the applicant increase the number of training initiatives already on offer.	2008	2010	-	515,212.05	85%
47	PA6	Ministry for Gozo	Ministry for Gozo	Reconstruction of part of Xlendi Road and Ta' Pinu Road	This project will involve the reconstruction of Xlendi and Ta' Pinu Roads. Works will include scarifying of road surfaces, reconstruction of retaining/boundary walls, laying of storm water and utility facilities, levelling and compaction of the scarified material, constructions of footpaths and laying of asphalt base and wearing course.	2008	2013	-	4,204,320.19	85%
48	PA6	Transport Malta - Roads and Infrastructure Directorate	Ministry for Transport and Infrastructure	Upgrading of Arterial and Distribution Roads	This project will involve the upgrading of the arterial and distributor road network to improve the quality and efficiency of the roads that have a strategic linking function to the TEN in Malta. The proposed roads will include M'Scala By-pass part of distributor road no.26 - total 3km, andValletta Road - Zurrieq distributor Road No. 31 - total 1.7km. i.e. a total of 4.7km of roads upgraded.	2008	2010	-	12,273,262.71	85%

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Year of Allocation	Year of Final Payment	Public Funding Paid to Beneficiary *	Total Amounts Paid at the End of the Operation €	Co-financing Rate [European Regional Development Fund] **
								Amounts Committed €		
54	PA6	Malta College for Arts Science & Technology	Ministry for Education and Employment	Multimedia Training Centre at MCAST's Institute of Art and Design	This projects aims to offer better training and teaching in the sphere of multimedia through the setting up of 4 integrated studios namely a TV studio, Video and Sound control Room, Editing suite room and graphics lab.	2008	2011	-	2,200,713.27	85%
56	PA6	Malta College for Arts Science & Technology	Ministry for Education and Employment	Upgrading and expansion, MCAST Institute of Mechanical Engineering at Malta/Gozo	The project involves the construction and finishing of an additional floor on the Mechanical Engineering building block I. Moreover, the project will also involve the setting up of an automation manufacturing control lab, mechatronics lab and plant maintenance labs as well as the setting up of two workshops - woodworking and mechanical in the Xewkija Gozo Centre.	2008	2011	-	1,506,102.37	85%
57	PA6	University of Malta	Ministry for Education and Employment	Junior College Building Extension	The project involves an extension to the lecturing capacity of the Junior College so to meet with the current overcrowdedness which the College is facing. The said extension will provide for 8 large lecture rooms, 20 tutorial rooms and 2 utility rooms which will help the College accommodate better the 3500 students which at present afflict a building meant to cater for 1500 students (the amounts indicated as calculated in 2006).	2008	2012	-	1,169,875.00	85%
58	PA6	Ministry of Education, Culture, Youth and Sports	Ministry for Education and Employment	Purchase of Science and technology laboratory equipment for state schools	The aim of the project is to enhance laboratory equipment in schools in order to ensure that better Science and Technology teaching and learning is carried out. The science labs which will be upgraded will be in a better position to teach Integrated Science, Physics, Chemistry and Biology.	2008	2011	-	1,246,341.21	85%
62	PA6	Malta College for Arts Science & Technology	Ministry for Education and Employment	Language Lab with Contact Centre facility at MCAST Institute of Business and Commerce	The proposed project involves the setting up of a 'Language Laboratory' training facility within the Institute of Business and Commerce as well as contact training facilities. The scope being the teaching of languages and contact centre skills post secondary students.	2008	2010	-	275,397.48	85%
64	PA6	University of Malta	Ministry for Education and Employment	Construction and Equipping of University Computing Services Centre Building	The project intends to build and equip a facility that will house state-of-the-art IT educational facilities for use by students as well as incorporate core IT infrastructure and equipment that will serve all University. The building will house a data centre and related infrastructure as well as computer laboratories, training rooms and video conferencing facilities amongst others.	2008	2013	-	7,939,534.22	85%
65	PA6	Malta College for Arts Science & Technology	Ministry for Education and Employment	Expansion of MCAST Institute of Electrical and Electronics Engineering	This project involves the upgrading and expansion of the Electrical and Electronics Engineering Institute. This will involve the upgrading of the PLC Software Development/Applications lab and the upgrading of four new labs namely electronics, microelectronics, precision electronic training and electrical training lab.	2008	2010	-	651,991.18	85%
66	PA6	Malta College for Arts Science & Technology	Ministry for Education and Employment	Computer systems and computer labs at MCAST Malta and Gozo	This project involves the setting up of new computer systems/labs for MCAST Institutes both in Malta and in Gozo. This will involve the setting up of 5 new labs in Malta and 1 in Gozo and the upgrading of another 10 labs in Malta and 2 in Gozo.	2008	2009	-	256,099.97	85%
68	PA6	Ministry for Health	Ministry for Energy and Health	Upgrading of Operating Theatre and Setting Up of Radiology Unit	The project involves the purchasing of equipment that will provide patients in Gozo with two services not yet present at the Gozo General Hospital that is CT scanning and mammography imaging. While the operating theatre would be refurbished and upgraded by state of the art equipment thus reducing drastically the number of patient referrals to Mater Dei in Malta.	2008	2014	-	3,566,981.12	85%
72	PA6	Kummissjoni Nazzjonali Persuni b'Dizabilita'	Ministry for the Family and Social Solidarity	Construction and Equipping of an Independent Living Centre	The project intends to set up a centre that will house a Helpdesk Office, an Assistive Equipment Demonstration Unit, a Wheelchair and Seating Clinic, and an Adaptive Driving Assessment and Training Unit wherein persons who need vehicular adaptations to be able to drive and those who need assistive equipment in order to board vehicles, will learn which adaptations best suit their needs as well as other equipment which they will need to be more independent.	2008	2011	-	711,084.07	85%
104	PA6	Projects Development and Coordination Unit (PDCU)	Ministry for Transport and Infrastructure	Stronger Cottonera Communities - The Citizen's right to accessibility and mobility	This project is based on Urban regeneration principles integrating different aspects mainly; physical, social and economic. This concept applied shall bring the integration of nodes and the upgrading of inner urban cores.	2008	2015	8,600,325.00	-	85%
109	PA6	The National Library of Malta	Ministry for Education and Employment	Digitization Strategy and Framework for the National Library of Malta	The National Library seeks to establish a framework to digitize part of its collections, ensuring preservation of the original material. The main activities comprise, planning of the project down to the least details, issuing of tender for the purchase of the equipment, the actual purchase and installation of the equipment and the training of staff regarding the digitization process.	2009	2012	-	155,333.00	85%
114	PA6	Foundation for Information Technology Accessibility	Ministry for the Economy, Investment and Small Business	Maltese Text to Speech Synthesis	The project will develop a Maltese Speech Engine that will allow all users and application developers to convert electronic Maltese text to speech audio output, whilst conforming to industry standards. When integrated within other software applications, this will provide a Maltese speech interface for software. This technology will also benefit disabled persons using assistive ICT	2008	2012	-	416,472.23	85%
156	PA6	MEPA	Office of the Prime Minister	Developing National Environmental Monitoring Infrastructure and Capacity	The project will radically improve the national environmental monitoring capacity in five environmental themes- air, water, radiation, noise and soil. It will result in the development of comprehensive monitoring strategies, compilation of baseline data and the procurement of equipment and information management systems for data capture, monitoring and analysis for air, radiation and noise.	2009	2014	-	4,206,860.38	85%

Project Ref. no.	Priority Axis	Name of Beneficiaries	Ministry (for Public Sector Organisations)	Name of Operation	Project Description	Year of Allocation	Year of Final Payment	Public Funding Paid to Beneficiary *			Co-financing Rate [European Regional Development Fund] **
								Amounts Committed €	Total Amounts Paid at the End of the Operation €		
159	PA6	Ministry for Home Affairs and National Security	Ministry for Home Affairs and National Security	eServices: Accessibility for all (eXS4ALL)	The eXS4ALL project, consisting of eID, eForms and eLearning, will enable access to various eServices. The eID Card will create a secure system enhancing accessibility to eServices for businesses and citizens, including services deployed through eForms and eLearning. The eForms Solution will offer rapid deployment of eServices. The eLearning Solution will deliver education-related eServices to students, parents, teachers and administrators.	2010	2015	27,631,355.00	-	85%	
164	PA6	Malta College for Arts Science & Technology	Ministry for Education and Employment	Masterplan: development of Applied Science and Business and Commerce Institutes	This project involves the construction of premises for the Institute of Applied Science and the Institute of Business and Commerce and the equipping of the same with modern teaching resources and equipment.	2010	2015	18,908,462.51	-	85%	
183	PA6	Grand Harbour Regeneration Corporation	Ministry for Transport and Infrastructure	Vertical Connection: Better Accessibility through Innovative and Cleaner Transport	The project is designed to provide greater access between Valletta's Waterfront and the heart of the City through a vertical link, consequently encouraging a modal shift towards non-car modes when commuting to Valletta. This new project would sustain the projects already underway and encourage further public and private investment in the area. It would also sustain ancillary systems such as the proposed shuttle bus service, electric taxis, rapid sea ferries, the new terminal and the 'park and ride' scheme. Therefore, it would provide an integrated transport system which aims to reduce the traffic congestion in and around Valletta.	2009	2013	-	2,355,570.00	85%	
189	PA6	Bishop Conservatory Secondary School	n/a	Educational Infrastructure Development at Bishop's Conservatory Secondary School - Phase II	The building of this phase forms part of a holistic project. Phase II is being built over an area of 4800 sq mts and includes a Design and Technology Workshop (including a Hygiene Area and access area), a gym/dance studio, sports facilities in the form of an outdoor playing area, the installation of the lift equipment and the rendering of external walls for securitization of the construction from erosion due to exposure to the elements.	2010	2013	-	243,484.97	85%	
196	PA6	Ministry for Energy and Health	Ministry for Energy and Health	Mater Dei Hospital, Oncology Centre, Malta	The project concerns the development of an Oncology Centre (Mater Dei Oncology Centre) as an extension of the public general hospital (Mater Dei Hospital) in Msida. The new Mater Dei Oncology Centre will replace the existing Sir Paul Boffa Hospital and instead provide an oncology centre offering advanced cancer treatment facilities in a comprehensive care setting.	2012	2015	42,298,462.00	-	85%	
256	PA6	Transport Malta	Ministry for Transport and Infrastructure	MODUS: Encouraging Modal Shift in Land Transportation	A series of bus Interchanges, Bus Priority Measures, a new Park and Ride facility and a core Intelligent Management System will be set up with the aim to contribute towards an efficient public transport system thus making it more attractive for commuters to use with the overall aim of encouraging a modal shift from the use of private passenger vehicles on to the public transport.	2011	2015	-	9,941,561.30	85%	
314	PA 6	Ministry for Energy and Health	Ministry for Energy and Health	Development in Screening and Radiological Modalities in Health	This Project is an investment in modern and technologically advanced equipment leading to a better quality of life for citizens through improved screening facilities in the public healthcare system. Improved screening facilities will allow early diagnosis, permitting prompt intervention, where and as necessary, with more effective results and a better lifestyle for citizens.	2013	2015	3,959,672.57	-	85%	
317	PA 6	Ministry for Energy and Health	Ministry for Energy and Health	Upgrading of Services at Gozo General Hospital	This project involves the upgrading of services at Gozo General Hospital through the introduction of new equipment that will allow for: • bringing the service level at par with today's technology and that of Mater Dei Hospital • introducing new services • Ensuring adequate backup for emergencies given the unique double insularity of Gozo and • Avoiding the decrease in the current levels of service provision.	2013	2015	3,434,786.00	-	85%	
319	PA 6	Ministry for Energy and Health	Ministry for Energy and Health	Setting Up of a Medical Assessment Unit at Mater Dei	This Project is a health related investment which will see the setting up of a new Medical Assessment Unit at Mater Dei Hospital, consisting of two new wards with a total of 68 beds. This Project will see the implementation of a new, efficient and effective service of observation and management of acute admission to Mater Dei and will be one of the coordinated initiatives taken by the Ministry for Health, the Elderly and Community to alleviate the challenge of waiting times encountered by patients at the hospital.	2013	2015	9,177,978.39	-	85%	
332	PA 6	Ministry for Education and Employment	Ministry for Education and Employment	Quality Education for the Society of Tomorrow	The project involves (a) the development of 2 new school with state of the art facilities namely the Boys Secondary School in Mosta and the Girls' Secondary School in Qormi; (b) spearheading of vocational and education training in the agribusiness sector in the Mosta School; (c) the Conversion in the Qormi School of Scheduled Nissen Huts into sports facilities; and (d) the construction of an extension to Sir MA Refalo Centre for Further Studies (Sixth Form).	2013	2015	36,113,738.58	-	85%	
Total								€ 425,640,078	€ 90,793,746		
* Public Funding in Article 7 of Regulation 1828/2006 refers to EC and national eligible public funding and excludes private contributions.											
** Percentage indicated co-financing of total public eligible cost											
*** All figures are indicative as the grant agreements are in the process of being finalised.											
**** ERDF 004 'Expansion of the Kordin Business Incubation Centre' and ERDF 094 'Setting up a Life-Sciences Centre' have been closed and merged under one project being ERDF 199											
***** All figures are indicative as this is a revenue-generating project											
						Operational Programme I – Cohesion Policy 2007-2013 Investing in Competitiveness for a Better Quality of Life Projects part-financed by the European Union European Regional Development Fund (ERDF) Co-financing rate: 85% EU Funds; 15% National Funds					
Investing in your future											