

**Annual implementation report for the Investment for growth and jobs goal
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014MT05SFOP001
Title	Ninvestu fir-riżorsi umani sabiex noholqu aktar opportunitajiet filwaqt li nippromwovu t-tiżni tas-soċjetà
Version	2020.0
Date of approval of the report by the monitoring committee	20-May-2021

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT	1
2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013).....	5
2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data	5
3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013)	8
3.1. Overview of the implementation	8
3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013).....	12
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8i	12
Table 2C : Programme specific result indicators for ESF and YEI	13
Table 4A : Common output indicators for the ESF and YEI - PA 1 / 8i	14
Table 4B: Programme specific output indicators for the ESF and YEI - PA 1	16
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8ii	17
Table 2C : Programme specific result indicators for ESF and YEI	18
Table 4A : Common output indicators for the ESF and YEI - PA 1 / 8ii	19
Table 4B: Programme specific output indicators for the ESF and YEI - PA 1	21
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9i	22
Table 2C : Programme specific result indicators for ESF and YEI	23
Table 4A : Common output indicators for the ESF and YEI - PA 2 / 9i	24
Table 4B: Programme specific output indicators for the ESF and YEI - PA 2	26
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9iv	27
Table 2C : Programme specific result indicators for ESF and YEI	28
Table 4A : Common output indicators for the ESF and YEI - PA 2 / 9iv	29
Table 4B: Programme specific output indicators for the ESF and YEI - PA 2	31
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10i	32
Table 2C : Programme specific result indicators for ESF and YEI	33
Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10i	34
Table 4B: Programme specific output indicators for the ESF and YEI - PA 3	36
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10ii	37
Table 2C : Programme specific result indicators for ESF and YEI	38
Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10ii	39
Table 4B: Programme specific output indicators for the ESF and YEI - PA 3	41
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iii	42
Table 2C : Programme specific result indicators for ESF and YEI	43
Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10iii	44
Table 4B: Programme specific output indicators for the ESF and YEI - PA 3	46
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iv	47
Table 2C : Programme specific result indicators for ESF and YEI	48
Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10iv	49
Table 4B: Programme specific output indicators for the ESF and YEI - PA 3	51
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11i	52
Table 2C : Programme specific result indicators for ESF and YEI	53

Table 4A : Common output indicators for the ESF and YEI - PA 4 / 11i	54
Table 4B: Programme specific output indicators for the ESF and YEI - PA 4.....	56
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11ii	57
Table 2C : Programme specific result indicators for ESF and YEI	58
Table 4A : Common output indicators for the ESF and YEI - PA 4 / 11ii	59
Table 4B: Programme specific output indicators for the ESF and YEI - PA 4.....	61
Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 6 / 8v	62
Table 2C : Programme specific result indicators for ESF and YEI	63
Table 4A : Common output indicators for the ESF and YEI - PA 6 / 8v	64
Table 4B: Programme specific output indicators for the ESF and YEI - PA 6.....	66
Table 4A : Common output indicators for the ESF and YEI - PA 5.....	67
Table 4B: Programme specific output indicators for the ESF and YEI - PA 5.....	68
Table 5: Information on the milestones and targets defined in the performance framework	69
3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013).....	70
Table 6: Financial information at priority axis and programme level.....	70
Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)	71
Table 8: The use made of cross-financing.....	72
Table 10: Expenditure incurred outside the Union (ESF).....	74
4. SYNTHESIS OF THE EVALUATIONS	75
6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013).....	79
7. CITIZEN'S SUMMARY.....	82
8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS	83
Further Studies Made Affordable.....	83
<i>Further Studies Made Affordable</i>	86
<i>Further Studies Made Affordable</i>	86
9. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES.....	89
10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013).....	91
10.1. Major projects	91
10.2. Joint action plans.....	94
11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013)	97
11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)	97
11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)	97
11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)	97
11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)....	97
11.5. Role of partners in the implementation of the programme	98
12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013	99
12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations.....	99
12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy	101

13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report.....	102
14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013)	103
14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme.....	103
14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds.....	103
14.3. Progress in the implementation of any interregional and transnational actions	103
14.4. Where appropriate, the contribution to macro-regional and sea basin strategies	103
14.5. Progress in the implementation of actions in the field of social innovation, where appropriate	104
14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used.....	104
15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013)	105
16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report).....	106
17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013)	107
Documents.....	108
Latest validation results.....	109

2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2020 programme implementation has been impacted by the COVID-19 pandemic. Notwithstanding the challenges encountered, projects continued to progress through various alternative measures adopted in response to the limitations. As in previous years the MA continued with the intensification of monitoring of progress on projects under implementation and verifications of expenditure incurred. By end 2020, a total of 36 projects, including 2 Aid Schemes and 1 Financial Instrument were under implementation. The launch of the call for small projects and the change in OP were of significant importance in the MA's endeavours.

The MA continued to focus on the monitoring and assessment of the achievement of indicators and complemented this with administrative and physical checks. As an alternative to actual on-the-spot visits the MA carried out checks remotely with the support of Beneficiaries who submitted supporting evidence electronically. Physical and financial progress being reported on is of partially implemented operations as foreseen in Art. 5(3) of the Regulation (EU) no1304/2013. By December 2020, approved projects reached a commitment of €129M, of which €75.3M were disbursed by year end. The MA presented payment claims to the Commission which by end 2020 amounted to €49.8M, 29.6% of the Programme allocation.

39,187 participants benefitted from ESF interventions. 6,320 participants benefitted in 2020: 53% women, 32% unemployed/inactive. Main contributing projects were Training for Employment, Non-Technical Skills Training for Healthcare Personnel and IIS. 23% of the participants participated in capacity building activities under PA1, PA2 and PA4, 36% of those supported were vulnerable and benefitted from activities under PA1 and PA2. It should be noted that data reported does not include participants for whom the information was not completed as required by Annex 1 of Regulation (EU) 1304/2013. Thus, taking into consideration the sensitivity of some cohorts, this means that ESF has effectively supported more participants than what is actually reported. Moreover, following discussions with the Commission, the MA has changed the methodology on calculating indicators addressed by the two Aid Schemes. Further details on the adopted approach are provided under Section 6.

In July 2020, the 4th Call for projects under ESF was launched, aimed at further investment in capacity building of social partners, and in enabling NGOs to support at alleviating the risk of poverty through a number of specialised small projects. The approved projects are expected to intervene in new and/or niche target areas through investment in research for Social Partners to strengthen social dialogue process; investing in IT systems to improve efficiency in provision of service; and supporting training of staff and members of social partners. Furthermore, other projects will address poverty and social inclusion through training, design of programmes/services, research and campaigns supporting various vulnerable target groups. Sixteen new projects have been approved for funding amounting to c.€1.5M aiming to support c.1500 persons.

During the MC meeting held in October, MC members were informed and consequently formally requested to approve technical amendments required to OPII. An EC decision was issued on 21st December. Further to some technical adjustments, the MA revised the nomenclature of some

indicators in order to ensure consistency between corresponding output and result indicators and respective baselines. IP 10iv was removed, taking into consideration that all 4 projects under this IP were withdrawn due to administrative and Covid-19 related delays that impacted the projects' design and timeframes. Funds allocated under this IP were shifted to PA 4 IP11i, aimed at strengthening the capacity of public administration. Moreover, in light of the Covid-19 pandemic and the possibility given through CRII+, to transfer resources from other ESIF funds, the amount of €28.7M (EU share) in ERDF resources were transferred to a new PA under ESF, *PA 6 – Enabling job maintenance in the context of the COVID pandemic crisis*.

In 2020, the ESF FI progressed well, with the allocation being increased in December to €3M, as a result of a better than expected uptake of the instrument.

In response to the restrictions brought about by COVID-19, the MA embarked on a virtual publicity campaign to continue raising awareness on EU funds. The MA's Facebook page and other social media platforms were updated with posts about projects such as - the 'Fun Fact Fridays' videos. The longer version of these videos was uploaded on the MA's YouTube channel. A series of infographics and info videos highlighting the benefits of the funds, were aired on the national TV station and were shared on the MA's social platforms. The MA, through its Facebook page and Twitter also shared/retweeted posts of other Member States, posts from the EU in my Region campaign and relevant articles from news portals. On LinkedIn, the MA shared posts adapted more for a LinkedIn audience.

The use of SCOs continued at a steady pace. The MA participated in a survey launched at EU-level on the effect of the pandemic vis-à-vis the use of SCOs. The MA also liaised with the EC to clarify the use and claiming of certain milestones based on SCOs that were affected by this pandemic.

Malta also submitted an updated Delegated Act application with regard the A2E Scheme which was accepted by the EC and included in the 9th amendment to the Delegated Regulation (EU) 2015/2195.

As at end 2020, 39.3% of the OP allocation was being implemented using SCOs, 21.9% are covered by a DA under Article 14(1) of the ESF Regulation.

The MA continued participating and contributing in the ESF Transnational Cooperation Platform which saw its first meeting of the new Community of Practice on Results-based Management.

In view of the COVID-19 pandemic, training sessions were carried out online, except for a training course attended by 3 participants on the processing of FIDIC contracts. The online training sessions were open to different stakeholders involved in the administration and use of the Funds and included sessions on management verifications, SCOs, SFD, and Cybersecurity.

With regard to the SFD 2014-2020, Funding Entities database and Structured Application portal new/updated modules were released for the different stakeholders. The systems were also strengthened from an audit and security perspective. In line with ISO 27001:2013, training on information security was provided to the implementation unit with the assistance of the Institute of Public Service.

MA Circular 05/2020 - SFD User Rights Management empowered stakeholders by enhancing the user

rights management. Data group reconciliation which used to be done through emails is now done electronically through the system. Data group owners are now responsible to terminate access to their users when no longer necessary.

3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	Investing in the employability and adaptability of human capital	<p>By end 2020, commitment under PA 1 was €27.4M, €14.6M were disbursed, representing 56% of the PA allocation.</p> <p>By year end 8922 participants benefitted from projects under PA1: 51% women, 52% inactive, 36% unemployed and 11% in employment.</p> <p>Training for Employment and the A2E Scheme (IP8i) continued to contribute towards the enhancement of employment opportunities targeting job seekers, inactive persons and unemployed. Through Youth Guarantee, IP8ii continued to address the reduction of youth unemployment and NEET rates by providing continuous support to youth to remain in education and sustainable integration into the labour market.</p> <p>A2E had 372 grants signed with a value of €2.8M, 25% were from target group 7 (unemployed/inactive for the previous 24 months) and 23% were from target group 8 (PwD). To date 1,677 unique participants (49% women) are benefitting through the support provided to over 700 unique employers.</p> <p>Despite the restrictions brought about by the pandemic, both TFE and YG registered significant progress. The fluctuations that have been experienced in the labour market increased the need to improve upon the skills set of the workforce and the support being provided to both the employees and the employers. This was reflected through the demand shown on the Development Skills Scheme under TFE, registering over 200% increase on eligible applications submitted from the previous year. In response to limitations experienced during the pandemic, several improvements on the services offered by YG have been introduced. These included online training and the provision of all training material on a bespoke digital platform, among others.</p>
PA 2	Towards a more inclusive society	<p>By end 2020, commitment under PA2 was of €41.7M, with €23.7M (59% of PA allocation) disbursed. 9,113 participants benefitted from this PA: 54% women; 20% inactive; 26% unemployed and 54% in employment.</p> <p>Despite the restrictions faced, the indicators Persons participating in training/support measures reached 5,159 participants, continuing to empower people experiencing social exclusion and special needs. Over 1,700 vulnerable persons received training to prepare them for the work environment through VASTE and INK. The new result indicator R20: Vulnerable persons with improved well-being, recorded a success rate of 91.4% (224 out of 245) HBTS participants who have progressed in their ability to move out of their multi-stressed situations.</p> <p>MSFC (ESF.02.063), conducted research to explore the current local situation of disabled people and employment which shows that although many disabled individuals are adjusting well to the world of work various measures are</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>needed to assist those who are not yet in employment to find suitable employment where the tasks expected correspond to the person's abilities. A set of guidelines increases awareness among employers, enabling them to identify sources of support to employ persons with disabilities. Richmond Foundation under ESF.02.049 started a research with the aim to monitor the psychological wellbeing of the nation as the pandemic impacts Malta and Gozo. IP9iv projects were deeply impacted by the pandemic as resources had to be diverted to focus on other priorities. Research on the impact of the pandemic on Social Determinants of Health (ESF.02.065) aimed at understanding the possible psychosocial, socio-economic and environmental impact was conducted.</p>
PA 3	Investing in people through Education, Training and Life Long Learning	<p>In 2020, commitment under PA3 was of €36.4M with €26.6M disbursed (59% of PA allocation).</p> <p>17,879 participants (52% women) benefitted from activities under PA3. The abrupt schools closure brought about by the COVID-19 pandemic has reconfirmed the need for students to have personal devices to help them continue with their learning with the least of interruptions. The OTPC project was crucial to restore equity in the access to digital technology in the learning process. Projects under IP10ii continued to ensure that the labour market is supplied with the right individuals by encouraging participation to continue tertiary education. 101 participants were granted scholarships under Endeavour in 2020. 716 awardees successfully completed their studies, 314 obtaining a distinction. IIS Scheme continued to invest in lifelong learning. In 2020, a total of 3,224 applications were received bringing grants signed to 2,371, amounting to €3.7M. Through the scheme over 600 unique undertakings were supported (84% SMEs) with more than 14,800 individuals to receiving training (40% women, 18% vulnerable). Following the quick uptake of the funds available under the financial instrument under ESF, the budget for the FI has been increased to €3M. By end 2020, 177 students were being supported through this instrument. Further detail on the FI is presented under Section 8 below.</p> <p>IP10iv was removed from the OP, since all 4 projects approved under this IP were withdrawn due to administrative and Covid-19 related delays that impacted the projects' design and timeframes. An assessment was carried out to confirm that the need identified at programming stage under this IP is still relevant and being addressed through other interventions.</p>
PA 4	Building the Institutional Administrative Capacity	<p>As at end 2020, commitment under PA4 was of €15.6M with a disbursement of €7M (52% of PA allocation).</p> <p>3273 participants benefitted from training under this PA (50% women) with 3098 individuals coming from the public sector/service (IP11i) and 175 benefitting from projects targeting social dialogue (IP11ii).</p> <p>Under IP11i, ESF.04.085 reached 1,600 participants. Noticeably, the Ministries for Health and Education were the most active in participation under the Academic Sponsorships Scheme. Management and Leadership, EU related subjects, and Procurement were the areas in which most interest was shown. Under the Mystery Shopper project, 48</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>reports were submitted in the areas of Education, Science and Technology and Social Welfare, among others, with the successful implementation of a number of recommendations targeting General Customer Care Management, issues regarding Directive 4-1, Online Accessibility, Tangibles, and Security.</p> <p>Under IP11ii, staff members of the Malta Chamber of SMEs (ESF.04.093) received training on Financial Services with an aim to enable the union to offer new services to accommodate the needs of its members. This BN invested in an awareness campaign with the intent of communicating the role of the organisation whilst promoting the importance of social dialogue in this particular year when SMEs faced various challenges due to the pandemic. As part of the Action Plan for MEUSAC (ESF.04.086), now rebranded as SEM, through the research ‘Analysis on Stakeholder Engagement in Malta’, the agency implemented a change in its services offered to stakeholders and the general public, assuming additional functions, mainly in terms of outreach and assistance in the implementation of EU-funded projects.</p>
PA 5	Technical Assistance	<p>In 2020, Technical Assistance under PA 5 also supported a number of Information Sessions concerning small projects. In relation to this a Press Conference was also held at Villa Bighi, Kalkara, where the call for such projects was launched.</p> <p>In the case of Capacity Building measures, training activities were organised and attended by officers, project leaders, beneficiaries, and any other stakeholders involved in the 2014-2020 implementation to strengthen knowledge and expertise. Majority of these training sessions were held online, due to the current COVID-19 pandemic. Moving such training virtually as an alternative was considered beneficial by many. Such activities included training on the Structural Fund Database 14-20, the use of Simplified Cost Options, Management Verification Checks, the Processing of FIDIC Contracts, Financial Management, Control and Audit of ESI Funds: Outlook on 2021-2027, the Importance of Cyber Security and training related to Structural Fund Database Data Input.</p> <p>Other work also supported by Technical Assistance included work on publishing the Tender for the Photographic Roaming Exhibition that is going to be held in 2021 in both Malta and Gozo, and the publication of the tender for the Provision of evaluations of the funding support made available to the private sector in the 2014-2020 Programming Period and ex-ante assessments for the setting up of funding support for the private sector in the 2021-2027 Programming period in Malta.</p>
PA	Enabling job maintenance in the	In an effort to mitigate the effects of the COVID-19 crisis and its consequential socioeconomic effects in line with

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
6	context of the COVID pandemic crisis	<p>CRII and CRII+, which provided a series of flexibilities to mobilise resources, Priority Axis 6 – ‘Enabling job maintenance in the context of the COVID pandemic crisis’ has been introduced under OPII. With an allocation of €35.9M this new PA, under IP8v – ‘Adaptation of workers, enterprises and entrepreneurs to change’, aims to curb the immediate effects of the COVID-19 pandemic, while prioritising the need to ensure people maintain their employment during this period of economic downturn.</p> <p>As part of its ongoing efforts towards addressing the employment-related disruptions generated by the COVID-19 pandemic, Government launched a COVID Wage Supplement, approved under the State Aid Temporary Framework adopted by the Commission on 19 March 2020, as amended on 3 April 2020. The scheme provides employees with a basic wage cover. The main objective is to secure job maintenance for the wellbeing of both economy but most importantly society by reducing inactivity and preventing inflows into unemployment. Preserving employment and skills in fact is of utmost importance for the economy to be able to recover effectively once the health crisis recedes. Depending on the disruption experienced by the respective sectors and the employment status of the individuals, both the undertakings and the individuals are benefitting from this initiative. As a result, investment will be directed towards ensuring a sustained, effective recovery of the Maltese economy. Progress on this PA will be recorded in 2021.</p>

3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					80.00	27.00	53.00				2.00	1.00	
CR02	participants in education/training upon leaving	Transition					151.00	59.00	92.00				3.00	3.00	
CR03	participants gaining a qualification upon leaving	Transition					1,078.00	535.00	543.00				200.00	142.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					1,472.00	678.00	794.00				101.00	151.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					815.00	378.00	437.00				68.00	103.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					785.00	414.00	371.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					154.00	82.00	72.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					38.00	22.00	16.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					171.00	99.00	72.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	3.00	18.00	9.00	14.00	7.00	7.00	6.00	13.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	30.00	58.00	4.00	7.00	9.00	7.00	13.00	17.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	104.00	215.00	48.00	81.00	62.00	42.00	121.00	63.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	156.00	194.00	148.00	191.00	128.00	144.00	145.00	114.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	119.00	156.00	99.00	107.00	61.00	50.00	31.00	21.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	414.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	82.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	22.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	99.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 1	Participants in employment upon leaving	Transition	Ratio (%)	O 1 Persons supported	Ratio	75.00%			45.03			33.77%	32.84%	34.66%	34.26%	34.26%	34.27%	
R 3	Older workers in employment upon leaving	Transition	Ratio (%)	CO07 above 54 years of age	Ratio	86.00%			40.08			34.47%	36.15%	30.87%	42.65%	43.44%	41.57%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 1	Participants in employment upon leaving	Transition	33.58%	32.23%	34.80%	39.36%	41.09%	37.94%			31.33%	29.36%	33.38%	41.20%	38.74%	
R 3	Older workers in employment upon leaving	Transition	28.84%	28.71%	26.99%	43.14%	46.07%	39.06%		23.36%	24.64%	20.12%	36.70%	39.44%	31.58%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 1	Participants in employment upon leaving	Transition	26.97%	26.27%	27.75%	33.17%	32.28%	34.12%			23.52%	23.16%	23.91%	24.77%	24.78%	
R 3	Older workers in employment upon leaving	Transition	16.62%	18.41%	12.95%	22.54%	24.49%	18.18%		11.05%	12.11%	8.68%	11.76%	13.04%	9.09%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 1	Participants in employment upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			%	%	%	0.00%	0.00%	
R 3	Older workers in employment upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for the ESF and YEI - PA 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2,243.00	1,187.00	1,056.00				497.00	227.00	270.00
CO02	long-term unemployed	Transition				496.00	218.00	278.00				58.00	21.00	37.00
CO03	inactive	Transition				1,895.00	765.00	1,130.00				515.00	240.00	275.00
CO04	inactive, not in education or training	Transition				493.00	233.00	260.00				17.00	6.00	11.00
CO05	employed, including self-employed	Transition				697.00	331.00	366.00				344.00	217.00	127.00
CO06	below 25 years of age	Transition				2,101.00	1,011.00	1,090.00				604.00	276.00	328.00
CO07	above 54 years of age	Transition	100.00			341.00	202.00	139.00	3.41			139.00	102.00	37.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				212.00	114.00	98.00				52.00	28.00	24.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				2,304.00	1,202.00	1,102.00				634.00	372.00	262.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				1,926.00	844.00	1,082.00				498.00	229.00	269.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				605.00	237.00	368.00				224.00	83.00	141.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				357.00	162.00	195.00				147.00	64.00	83.00
CO16	participants with disabilities	Transition				447.00	303.00	144.00				69.00	51.00	18.00
CO17	other disadvantaged	Transition				623.00	297.00	326.00				21.00	10.00	11.00
CO18	homeless or affected by housing exclusion	Transition				17.00	4.00	13.00				0.00	0.00	0.00
CO19	from rural areas	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					4,835.00						1,356.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	356.00	139.00	217.00	244.00	113.00	131.00	455.00	234.00	221.00
CO02	long-term unemployed	Transition	76.00	22.00	54.00	35.00	17.00	18.00	130.00	49.00	81.00
CO03	inactive	Transition	422.00	177.00	245.00	393.00	156.00	237.00	161.00	81.00	80.00
CO04	inactive, not in education or training	Transition	52.00	21.00	31.00	207.00	93.00	114.00	118.00	60.00	58.00
CO05	employed, including self-employed	Transition	199.00	71.00	128.00	133.00	36.00	97.00	16.00	4.00	12.00
CO06	below 25 years of age	Transition	532.00	235.00	297.00	315.00	128.00	187.00	187.00	99.00	88.00
CO07	above 54 years of age	Transition	56.00	19.00	37.00	49.00	24.00	25.00	47.00	29.00	18.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	36.00	9.00	27.00	42.00	23.00	19.00	46.00	28.00	18.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	274.00	104.00	170.00	333.00	157.00	176.00	355.00	195.00	160.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	572.00	229.00	343.00	333.00	112.00	221.00	226.00	101.00	125.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	131.00	54.00	77.00	104.00	36.00	68.00	51.00	23.00	28.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	93.00	46.00	47.00	74.00	30.00	44.00	16.00	7.00	9.00
CO16	participants with disabilities	Transition	52.00	35.00	17.00	62.00	39.00	23.00	96.00	69.00	27.00
CO17	other disadvantaged	Transition	19.00	7.00	12.00	175.00	76.00	99.00	212.00	110.00	102.00
CO18	homeless or affected by housing exclusion	Transition	6.00	0.00	6.00	10.00	4.00	6.00	1.00	0.00	1.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		977.00			770.00			632.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	644.00	444.00	200.00	47.00	30.00	17.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	173.00	97.00	76.00	24.00	12.00	12.00	0.00	0.00	0.00
CO03	inactive	Transition	394.00	102.00	292.00	10.00	9.00	1.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	90.00	45.00	45.00	9.00	8.00	1.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	5.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	450.00	261.00	189.00	13.00	12.00	1.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	47.00	26.00	21.00	3.00	2.00	1.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	33.00	24.00	9.00	3.00	2.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	673.00	350.00	323.00	35.00	24.00	11.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	277.00	160.00	117.00	20.00	13.00	7.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	93.00	39.00	54.00	2.00	2.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	27.00	15.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	135.00	83.00	52.00	33.00	26.00	7.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	181.00	86.00	95.00	15.00	8.00	7.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	1.00			1.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		1,043.00			57.00			0.00		

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF and YEI - PA 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	Number	2,900.00			4,624.00	2,161.00	2,463.00	1.59			1,298.00	651.00	647.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	933.00	369.00	564.00	732.00	283.00	449.00	595.00	293.00	302.00	1,012.00	528.00	484.00	54.00	37.00	17.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 1	Persons supported	Transition	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					51.00	29.00	22.00				3.00	2.00	
CR02	participants in education/training upon leaving	Transition				614.00	376.00	238.00				63.00	36.00		
CR03	participants gaining a qualification upon leaving	Transition				2,941.00	1,461.00	1,480.00				266.00	285.00		
CR04	participants in employment, including self-employment, upon leaving	Transition				458.00	231.00	227.00				27.00	11.00		
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition				319.00	161.00	158.00				27.00	32.00		
CR06	participants in employment, including self-employment, six months after leaving	Transition				242.00	168.00	74.00				0.00	0.00		
CR07	participants with an improved labour market situation six months after leaving	Transition				77.00	17.00	60.00				0.00	0.00		
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00				0.00	0.00		
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				53.00	39.00	14.00				0.00	0.00		

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	4.00	1.00	4.00	5.00	12.00	10.00	6.00	4.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	69.00	59.00	95.00	56.00	123.00	72.00	26.00	15.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	257.00	326.00	342.00	272.00	318.00	295.00	278.00	302.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	33.00	37.00	39.00	27.00	66.00	72.00	66.00	80.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	44.00	48.00	46.00	30.00	39.00	44.00	5.00	4.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	168.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	17.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	39.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	Ratio (%)	CO06 below 25 years of age	Ratio	70.00 %			115.69			80.98 %	79.20 %	82.81%	82.65 %	81.01 %	84.34%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	87.00 %			112.86			98.19 %	100.00 %	97.33%	95.24 %	100.00 %	93.33%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	80.65%	78.85%	82.51%	80.04%	78.44%	81.69%		80.83%	78.96%	82.78%	80.60%	79.60%	81.68%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	80.94%	78.66%	83.25%	80.14%	78.23%	82.15%		81.61%	79.05%	84.10%	81.61%	79.05%	84.10%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for the ESF and YEI - PA 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1,009.00	528.00	481.00				251.00	129.00	122.00
CO02	long-term unemployed	Transition				89.00	47.00	42.00				16.00	10.00	6.00
CO03	inactive	Transition				2,779.00	1,409.00	1,370.00				375.00	193.00	182.00
CO04	inactive, not in education or training	Transition				263.00	150.00	113.00				33.00	21.00	12.00
CO05	employed, including self-employed	Transition				299.00	134.00	165.00				54.00	15.00	39.00
CO06	below 25 years of age	Transition	2,700.00	0.00	0.00	4,070.00	2,066.00	2,004.00	1.51			665.00	334.00	331.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,312.00	705.00	607.00				66.00	39.00	27.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				2,357.00	1,155.00	1,202.00				270.00	127.00	143.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				418.00	211.00	207.00				344.00	171.00	173.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				216.00	101.00	115.00				58.00	24.00	34.00
CO16	participants with disabilities	Transition				99.00	62.00	37.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				140.00	64.00	76.00				11.00	5.00	6.00
CO18	homeless or affected by housing exclusion	Transition				29.00	12.00	17.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					4,087.00						680.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	275.00	142.00	133.00	237.00	117.00	120.00	232.00	129.00	103.00
CO02	long-term unemployed	Transition	21.00	8.00	13.00	33.00	14.00	19.00	17.00	13.00	4.00
CO03	inactive	Transition	378.00	175.00	203.00	504.00	281.00	223.00	576.00	298.00	278.00
CO04	inactive, not in education or training	Transition	38.00	18.00	20.00	49.00	32.00	17.00	88.00	51.00	37.00
CO05	employed, including self-employed	Transition	125.00	49.00	76.00	75.00	42.00	33.00	21.00	14.00	7.00
CO06	below 25 years of age	Transition	776.00	364.00	412.00	816.00	440.00	376.00	829.00	441.00	388.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	303.00	144.00	159.00	420.00	240.00	180.00	413.00	217.00	196.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	439.00	208.00	231.00	385.00	194.00	191.00	397.00	210.00	187.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	36.00	14.00	22.00	11.00	6.00	5.00	19.00	14.00	5.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	56.00	24.00	32.00	53.00	32.00	21.00	47.00	20.00	27.00
CO16	participants with disabilities	Transition	43.00	29.00	14.00	20.00	13.00	7.00	22.00	12.00	10.00
CO17	other disadvantaged	Transition	6.00	3.00	3.00	28.00	14.00	14.00	87.00	38.00	49.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	21.00	10.00	11.00	3.00	0.00	3.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		778.00			816.00			829.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	14.00	11.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	946.00	462.00	484.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	55.00	28.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	24.00	14.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	984.00	487.00	497.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	110.00	65.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	866.00	416.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	8.00	6.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	14.00	8.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	5.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		984.00			0.00			0.00		

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF and YEI - PA 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	25.00			42.00	12.00	30.00	1.68			16.00	4.00	12.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	26.00	8.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					123.00	28.00	95.00				6.00	7.00	
CR02	participants in education/training upon leaving	Transition					159.00	62.00	97.00				14.00	23.00	
CR03	participants gaining a qualification upon leaving	Transition					1,671.00	952.00	719.00				73.00	47.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					257.00	175.00	82.00				29.00	8.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					1,166.00	851.00	315.00				105.00	53.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					589.00	431.00	158.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					109.00	61.00	48.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					94.00	74.00	20.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					713.00	540.00	173.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	15.00	40.00	5.00	32.00	1.00	15.00	1.00	1.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	31.00	34.00	13.00	26.00	3.00	11.00	1.00	3.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	305.00	359.00	95.00	133.00	265.00	124.00	214.00	56.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	63.00	25.00	21.00	27.00	29.00	17.00	33.00	5.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	240.00	100.00	96.00	48.00	212.00	71.00	198.00	43.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	431.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	61.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	74.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	540.00	173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	55.00			29.95			16.47	15.15	18.28%	35.67	35.78	35.61%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 9 Persons participating in up-skilling and re-training including partners	Ratio	85.00			87.81			74.64	74.11	74.79%	89.91	87.22	90.80%	
R 8	Participants in employment/further study 6 months after leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	45.00			36.31			16.34	18.25	12.82%	16.46	19.10	12.48%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	50.00			71.58			35.79	33.06	39.36%	49.35	45.05	55.85%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	Ratio (%)	O 7 Persons supported towards the de-institutionalisation through the provision of skills and support services	Ratio	50.00						%	%	%	0.00	0.00	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	Number (Number)		Number	6.00			0.17			1.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	14.94%	13.15%	17.29%	33.45%	33.33%	33.51%		5.57%	4.83%	6.78%	16.13%	17.11%	15.45%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	68.29%	68.68%	68.13%	82.02%	79.52%	82.85%		46.51%	48.86%	45.82%	46.51%	48.86%	45.82%	
R 8	Participants in employment/further study 6 months after leaving	Transition	16.33%	18.17%	12.84%	14.77%	17.19%	11.31%		17.11%	18.57%	13.83%	17.10%	19.02%	13.92%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	34.71%	31.90%	38.42%	49.73%	45.49%	55.83%		27.11%	26.30%	27.13%	38.52%	38.50%	38.48%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	1.00	0.00	0.00	1.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	0.58%	0.26%	1.11%	1.83%	1.11%	2.33%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 8	Participants in employment/further study 6 months after leaving	Transition	17.12%	18.41%	13.78%	18.75%	20.45%	15.30%		16.36%	17.80%	12.39%	16.67%	18.04%	13.03%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	21.73%	21.75%	19.70%	36.00%	39.43%	29.02%		15.08%	16.45%	11.20%	17.14%	18.97%	12.28%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R20	Vulnerable persons with improved well-being	Transition	%	%	%	%	%	%		%	%	%	%	%	%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 8	Participants in employment/further study 6 months after leaving	Transition	14.12%	16.20%	5.71%	14.12%	16.20%	5.71%		%	%	%	0.00%	0.00%	0.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for the ESF and YEI - PA 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2,338.00	1,595.00	743.00				201.00	139.00	62.00
CO02	long-term unemployed	Transition				1,572.00	1,148.00	424.00				49.00	39.00	10.00
CO03	inactive	Transition				1,855.00	900.00	955.00				123.00	82.00	41.00
CO04	inactive, not in education or training	Transition				463.00	278.00	185.00				86.00	61.00	25.00
CO05	employed, including self-employed	Transition				2,383.00	817.00	1,566.00				473.00	144.00	329.00
CO06	below 25 years of age	Transition				1,558.00	779.00	779.00				181.00	86.00	95.00
CO07	above 54 years of age	Transition				1,050.00	602.00	448.00				69.00	25.00	44.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				725.00	496.00	229.00				23.00	13.00	10.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				3,629.00	2,090.00	1,539.00				284.00	165.00	119.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				1,599.00	796.00	803.00				281.00	140.00	141.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,348.00	426.00	922.00				232.00	60.00	172.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				409.00	260.00	149.00				64.00	35.00	29.00
CO16	participants with disabilities	Transition				1,340.00	812.00	528.00				203.00	130.00	73.00
CO17	other disadvantaged	Transition				2,339.00	1,514.00	825.00				218.00	146.00	72.00
CO18	homeless or affected by housing exclusion	Transition				17.00	6.00	11.00				1.00	0.00	1.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				5.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				6.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						6,576.00						797.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	349.00	206.00	143.00	290.00	167.00	123.00	250.00	159.00	91.00
CO02	long-term unemployed	Transition	98.00	63.00	35.00	106.00	66.00	40.00	152.00	105.00	47.00
CO03	inactive	Transition	845.00	422.00	423.00	449.00	215.00	234.00	296.00	86.00	210.00
CO04	inactive, not in education or training	Transition	139.00	75.00	64.00	161.00	101.00	60.00	17.00	7.00	10.00
CO05	employed, including self-employed	Transition	1,025.00	320.00	705.00	666.00	225.00	441.00	139.00	76.00	63.00
CO06	below 25 years of age	Transition	814.00	396.00	418.00	276.00	135.00	141.00	175.00	92.00	83.00
CO07	above 54 years of age	Transition	211.00	95.00	116.00	147.00	54.00	93.00	89.00	47.00	42.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	52.00	32.00	20.00	61.00	33.00	28.00	61.00	39.00	22.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,146.00	554.00	592.00	588.00	302.00	286.00	440.00	203.00	237.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	486.00	233.00	253.00	393.00	172.00	221.00	217.00	102.00	115.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	587.00	161.00	426.00	424.00	133.00	291.00	28.00	16.00	12.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	151.00	104.00	47.00	88.00	44.00	44.00	60.00	34.00	26.00
CO16	participants with disabilities	Transition	345.00	205.00	140.00	313.00	184.00	129.00	224.00	135.00	89.00
CO17	other disadvantaged	Transition	471.00	241.00	230.00	372.00	227.00	145.00	296.00	141.00	155.00
CO18	homeless or affected by housing exclusion	Transition	7.00	0.00	7.00	4.00	2.00	2.00	5.00	4.00	1.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			5.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			6.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			2,219.00			1,405.00			685.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1,071.00	782.00	289.00	177.00	142.00	35.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	990.00	733.00	257.00	177.00	142.00	35.00	0.00	0.00	0.00
CO03	inactive	Transition	142.00	95.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	60.00	34.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	80.00	52.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	112.00	70.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	461.00	323.00	138.00	73.00	58.00	15.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	455.00	321.00	134.00	73.00	58.00	15.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	1,040.00	761.00	279.00	131.00	105.00	26.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	204.00	134.00	70.00	18.00	15.00	3.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	49.00	34.00	15.00	28.00	22.00	6.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	34.00	32.00	2.00	12.00	11.00	1.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	254.00	157.00	97.00	1.00	1.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	840.00	643.00	197.00	142.00	116.00	26.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			1,293.00			177.00			0.00		

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF and YEI - PA 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	Number	8,500.00			5,159.00	2,960.00	2,199.00	0.61			381.00	262.00	119.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	Number	30.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	Number	6.00			13.00	0.00	0.00	2.17			5.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	Number	1,200.00			1,417.00	352.00	1,065.00	1.18			416.00	103.00	313.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	1,605.00	787.00	818.00	1,018.00	519.00	499.00	685.00	321.00	364.00	1,293.00	929.00	364.00	177.00	142.00	35.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	6.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	614.00	161.00	453.00	387.00	88.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 6	Persons participating in training/support measures	Transition	0.00	0.00	0.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	0.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					282.00	69.00	213.00				24.00	75.00	
CR03	participants gaining a qualification upon leaving	Transition					733.00	174.00	559.00				115.00	390.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					23.00	7.00	16.00				3.00	7.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	44.00	136.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	59.00	169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	4.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	85.00 %			87.35			74.25 %	71.59 %	75.53%	75.96 %	72.77 %	77.47%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	Ratio (%)		Number	50.00						0.00 %	0.00 %	0.00%	0.00 %	0.00 %	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	72.49%	70.63%	73.28%	72.70%	70.15%	73.87%		65.79%	85.71%	54.17%	65.79%	85.71%	54.17%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for the ESF and YEI - PA 2 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				2,536.00	818.00	1,718.00				1,288.00	366.00	922.00
CO06	below 25 years of age	Transition				149.00	30.00	119.00				84.00	14.00	70.00
CO07	above 54 years of age	Transition				399.00	163.00	236.00				165.00	61.00	104.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				90.00	38.00	52.00				32.00	7.00	25.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				348.00	124.00	224.00				127.00	43.00	84.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				2,099.00	657.00	1,442.00				1,129.00	316.00	813.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				86.00	33.00	53.00				46.00	17.00	29.00
CO16	participants with disabilities	Transition				13.00	8.00	5.00				6.00	4.00	2.00
CO17	other disadvantaged	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				3.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						2,537.00						1,288.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	1,210.00	438.00	772.00	38.00	14.00	24.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	57.00	15.00	42.00	8.00	1.00	7.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	229.00	100.00	129.00	5.00	2.00	3.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	58.00	31.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	214.00	80.00	134.00	7.00	1.00	6.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	939.00	328.00	611.00	31.00	13.00	18.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	40.00	16.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	7.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			2.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			3.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			1,211.00			38.00			0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF and YEI - PA 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020			
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	Number	3.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	300.00			2,537.00	819.00	1,718.00	8.46			1,288.00	366.00	922.00	

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	1,211.00	439.00	772.00	38.00	14.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					54.00	3.00	51.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					1.00	0.00	1.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					202.00	40.00	162.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	2.00	30.00	0.00	9.00	1.00	12.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	40.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	87.00 %			111.22			96.76 %	98.21 %	96.48%	97.72 %	97.95 %	97.68%	
R 13	Teaching time using digital technologies	Transition	Ratio (%)	O 11 The provision of digital technologies to students	Ratio	50.00 %			42.00			21.00 %	0.00 %	0.00%	57.30 %	0.00 %	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	Ratio (%)	O 12 Pupils/students supported through monitoring and preventive early school leaving measures	Ratio	40.00 %						%	%	%	0.00 %	0.00 %	0.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	96.76%	98.21%	96.48%	97.72%	97.95%	97.68%		96.76%	98.21%	96.48%	97.72%	97.94%	97.68%	
R 13	Teaching time using digital technologies	Transition	21.00%	0.00%	0.00%	0.00%	0.00%	0.00%		21.00%	0.00%	0.00%	21.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	96.14%	98.31%	95.65%	96.54%	97.77%	96.29%		95.80%	98.50%	94.99%	95.80%	98.50%	94.99%	
R 13	Teaching time using digital technologies	Transition	21.00%	0.00%	0.00%	21.00%	0.00%	0.00%		21.00%	0.00%	0.00%	21.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 13	Teaching time using digital technologies	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				1,754.00	244.00	1,510.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				190.00	18.00	172.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				137.00	13.00	124.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				449.00	48.00	401.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,305.00	196.00	1,109.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				5.00	0.00	5.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				8.00	2.00	6.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				2.00	0.00	2.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				2.00	0.00	2.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				1.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					1,754.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	686.00	65.00	621.00	496.00	46.00	450.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	77.00	4.00	73.00	71.00	6.00	65.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	56.00	3.00	53.00	28.00	0.00	28.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	200.00	9.00	191.00	101.00	2.00	99.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	486.00	56.00	430.00	395.00	44.00	351.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	1.00	0.00	1.00	3.00	0.00	3.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			1.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			1.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			686.00			496.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	572.00	133.00	439.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	42.00	8.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	53.00	10.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	148.00	37.00	111.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	424.00	96.00	328.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	7.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		572.00			0.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF and YEI - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	Number	12,000.00			11,479.00	5,797.00	5,682.00	0.96			0.00	0.00	0.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	Number	200.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	4,500.00			1,754.00	244.00	1,510.00	0.39			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	0.00	0.00	0.00	3,822.00	1,868.00	1,954.00	3,810.00	1,944.00	1,866.00	3,847.00	1,985.00	1,862.00	0.00	0.00	0.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	686.00	65.00	621.00	496.00	46.00	450.00	572.00	133.00	439.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 11	The provision of digital technologies to students	Transition	0.00	0.00	0.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					52.00	25.00	27.00				5.00	10.00	
CR02	participants in education/training upon leaving	Transition				1.00	1.00	0.00					0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition				717.00	372.00	345.00					61.00	56.00	
CR04	participants in employment, including self-employment, upon leaving	Transition				114.00	60.00	54.00					19.00	12.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition				6.00	4.00	2.00					0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition				193.00	149.00	44.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition				180.00	98.00	82.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				7.00	0.00	7.00					0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	15.00	14.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	97.00	103.00	77.00	82.00	75.00	63.00	62.00	41.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	27.00	31.00	14.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	1.00	1.00	2.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	149.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	98.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 13 Persons participating in tertiary education	Ratio	85.00%			38.42			32.66%	32.58%	32.37%	65.51%	64.12%	66.86%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	32.66%	32.58%	32.37%	54.62%	53.39%	56.01%		25.64%	26.16%	24.50%	47.95%	47.62%	48.06%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	18.25%	18.23%	17.66%	38.26%	41.30%	34.67%		10.84%	11.10%	10.14%	22.47%	24.39%	19.71%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				30.00	21.00	9.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				7.00	6.00	1.00				0.00	0.00	0.00
CO03	inactive	Transition				523.00	282.00	241.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				540.00	274.00	266.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				467.00	244.00	223.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				14.00	8.00	6.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				2.00	2.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				8.00	7.00	1.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,085.00	570.00	515.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				28.00	21.00	7.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				5.00	2.00	3.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				7.00	6.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					1,093.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	4.00	3.00	1.00	4.00	3.00	1.00	1.00	1.00	0.00
CO02	long-term unemployed	Transition	3.00	3.00	0.00	3.00	2.00	1.00	1.00	1.00	0.00
CO03	inactive	Transition	78.00	42.00	36.00	89.00	47.00	42.00	88.00	42.00	46.00
CO04	inactive, not in education or training	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	183.00	91.00	92.00	113.00	69.00	44.00	79.00	33.00	46.00
CO06	below 25 years of age	Transition	82.00	42.00	40.00	71.00	39.00	32.00	74.00	38.00	36.00
CO07	above 54 years of age	Transition	4.00	2.00	2.00	5.00	3.00	2.00	1.00	1.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	4.00	3.00	1.00	4.00	4.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	261.00	133.00	128.00	202.00	115.00	87.00	168.00	76.00	92.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	15.00	11.00	4.00	11.00	8.00	3.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	4.00	2.00	2.00
CO17	other disadvantaged	Transition	7.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		265.00			206.00			168.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	4.00	3.00	1.00	17.00	11.00	6.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	133.00	71.00	62.00	135.00	80.00	55.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	82.00	38.00	44.00	83.00	43.00	40.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	123.00	54.00	69.00	117.00	71.00	46.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	1.00	1.00	0.00	3.00	1.00	2.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	219.00	112.00	107.00	235.00	134.00	101.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		219.00			235.00			0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4B: Programme specific output indicators for the ESF and YEI - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	Number	700.00			1,093.00	577.00	516.00	1.56			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	265.00	136.00	129.00	206.00	119.00	87.00	168.00	76.00	92.00	219.00	112.00	107.00	235.00	134.00	101.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 13	Persons participating in tertiary education	Transition	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					2.00	1.00	1.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition				374.00	202.00	172.00				64.00	48.00		
CR03	participants gaining a qualification upon leaving	Transition				841.00	473.00	368.00				105.00	96.00		
CR04	participants in employment, including self-employment, upon leaving	Transition				4.00	2.00	2.00				0.00	0.00		
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition				326.00	135.00	191.00				35.00	47.00		
CR06	participants in employment, including self-employment, six months after leaving	Transition				13.00	0.00	13.00				0.00	0.00		
CR07	participants with an improved labour market situation six months after leaving	Transition				1,181.00	737.00	444.00				0.00	0.00		
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00				0.00	0.00		
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				13.00	0.00	13.00				0.00	0.00		

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	91.00	79.00	41.00	35.00	6.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	205.00	189.00	125.00	48.00	38.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	62.00	126.00	28.00	13.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	737.00	444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition	Number (hours)		Number	51,600.00			1.54			79,263.00	38,413.00	40,850.00	430.00	430.00	0.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	87.00%			108.14			94.08%	93.69%	94.61%	98.31%	98.27%	98.35%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition	78,833.00	37,983.00	40,850.00	9,317.00	5,160.00	4,157.00		69,516.00	32,823.00	36,693.00	23,793.00	11,753.00	12,040.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	93.60%	93.13%	94.21%	97.10%	96.88%	97.52%		88.23%	88.00%	88.47%	91.24%	90.77%	91.79%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition	45,723.00	21,070.00	24,653.00	25,083.00	12,040.00	13,043.00		20,640.00	9,030.00	11,610.00	20,640.00	9,030.00	11,610.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	80.38%	79.86%	80.89%	80.38%	79.86%	80.89%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition														
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				5.00	3.00	2.00				3.00	1.00	2.00
CO02	long-term unemployed	Transition				1.00	0.00	1.00				1.00	0.00	1.00
CO03	inactive	Transition				26.00	11.00	15.00				1.00	0.00	1.00
CO04	inactive, not in education or training	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				15,001.00	7,682.00	7,319.00				1,542.00	838.00	704.00
CO06	below 25 years of age	Transition				1,658.00	715.00	943.00				122.00	53.00	69.00
CO07	above 54 years of age	Transition				779.00	514.00	265.00				95.00	69.00	26.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				2.00	1.00	1.00				1.00	1.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,459.00	768.00	691.00				130.00	68.00	62.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				6,427.00	3,156.00	3,271.00				606.00	327.00	279.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				7,146.00	3,772.00	3,374.00				810.00	444.00	366.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				2,191.00	914.00	1,277.00				2.00	1.00	1.00
CO16	participants with disabilities	Transition				175.00	90.00	85.00				20.00	13.00	7.00
CO17	other disadvantaged	Transition				127.00	38.00	89.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				74.00	29.00	45.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				530.00						112.00		
	Grand total of participants					15,032.00						1,546.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	4.00	2.00	2.00	6.00	2.00	4.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	8,149.00	3,954.00	4,195.00	3,837.00	2,155.00	1,682.00	1,473.00	735.00	738.00
CO06	below 25 years of age	Transition	888.00	374.00	514.00	444.00	214.00	230.00	204.00	74.00	130.00
CO07	above 54 years of age	Transition	388.00	245.00	143.00	225.00	159.00	66.00	71.00	41.00	30.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	816.00	416.00	400.00	359.00	207.00	152.00	154.00	77.00	77.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	3,746.00	1,736.00	2,010.00	1,498.00	810.00	688.00	577.00	283.00	294.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	3,592.00	1,805.00	1,787.00	1,987.00	1,141.00	846.00	742.00	375.00	367.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	1,712.00	676.00	1,036.00	379.00	192.00	187.00	98.00	45.00	53.00
CO16	participants with disabilities	Transition	99.00	49.00	50.00	43.00	21.00	22.00	13.00	7.00	6.00
CO17	other disadvantaged	Transition	101.00	32.00	69.00	22.00	4.00	18.00	4.00	2.00	2.00
CO18	homeless or affected by housing exclusion	Transition	48.00	18.00	30.00	19.00	9.00	10.00	7.00	2.00	5.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			1.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	209.00			148.00			61.00		
	Grand total of participants		8,154.00			3,844.00			1,473.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	15.00	7.00	8.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	15.00	7.00	8.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	1.00				0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00				0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00				0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00				0.00			0.00	
	Grand total of participants		0.00				15.00			0.00	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF and YEI - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	Number	10.00			15.00	7.00	8.00	1.50			0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	Number	6,000.00			15,017.00	7,689.00	7,328.00	2.50			1,546.00	839.00	707.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	7.00	8.00	0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	8,154.00	3,957.00	4,197.00	3,844.00	2,158.00	1,686.00	1,473.00	735.00	738.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iv

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020					
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total		

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for the ESF and YEI - PA 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				2.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2019			2018			2017					
			Total	Men	Women	Total	Men	Women	Total	Men	Women			
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			2.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00						0.00		
	Grand total of participants		0.00			0.00						0.00		

ID	Indicator	Category of region	2016			2015			2014					
			Total	Men	Women	Total	Men	Women	Total	Men	Women			
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00				0.00	
	Grand total of participants		0.00			0.00				0.00	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF and YEI - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2014		
			Total	Men	Women

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11i

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					1.00	1.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					149.00	65.00	84.00				8.00	6.00	
CR03	participants gaining a qualification upon leaving	Transition					345.00	188.00	157.00				110.00	92.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					25.00	11.00	14.00				6.00	7.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					104.00	32.00	72.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	39.00	58.00	13.00	19.00	5.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	33.00	33.00	45.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	2.00	3.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	32.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	90.00	%		74.51			67.06	64.53	69.59%	86.41	86.18	86.62%	
R 17	Number of public bodies/departments with improved processes	Transition	Number (Number)	CO22 number of projects targeting public administrations or public services at national, regional or local level	Number	13.00			0.15			2.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	62.29%	59.17%	65.40%	75.05%	72.64%	77.29%		53.68%	51.57%	55.99%	63.68%	62.96%	64.44%	
R 17	Number of public bodies/departments with improved processes	Transition	2.00	0.00	0.00	2.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	22.13%	22.69%	21.28%	22.13%	22.69%	21.28%		%	%	%	0.00%	0.00%	0.00%	
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for the ESF and YEI - PA 4 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				3.00	3.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				3.00	3.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				3,094.00	1,487.00	1,607.00				613.00	296.00	317.00
CO06	below 25 years of age	Transition				178.00	80.00	98.00				41.00	17.00	24.00
CO07	above 54 years of age	Transition				313.00	195.00	118.00				61.00	27.00	34.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				4.00	4.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				176.00	73.00	103.00				26.00	12.00	14.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				977.00	416.00	561.00				175.00	81.00	94.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,945.00	1,002.00	943.00				412.00	203.00	209.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				83.00	43.00	40.00				17.00	7.00	10.00
CO16	participants with disabilities	Transition				41.00	19.00	22.00				2.00	2.00	0.00
CO17	other disadvantaged	Transition				36.00	8.00	28.00				2.00	0.00	2.00
CO18	homeless or affected by housing exclusion	Transition				7.00	4.00	3.00				3.00	1.00	2.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	9.00	0.00	0.00	11.00			1.22			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					3,098.00						613.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	1,001.00	431.00	570.00	1,123.00	544.00	579.00	357.00	216.00	141.00
CO06	below 25 years of age	Transition	68.00	28.00	40.00	58.00	28.00	30.00	11.00	7.00	4.00
CO07	above 54 years of age	Transition	104.00	63.00	41.00	86.00	60.00	26.00	62.00	45.00	17.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	70.00	22.00	48.00	68.00	35.00	33.00	12.00	4.00	8.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	320.00	127.00	193.00	371.00	148.00	223.00	111.00	60.00	51.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	611.00	282.00	329.00	688.00	365.00	323.00	234.00	152.00	82.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	54.00	30.00	24.00	4.00	1.00	3.00	8.00	5.00	3.00
CO16	participants with disabilities	Transition	7.00	4.00	3.00	30.00	12.00	18.00	2.00	1.00	1.00
CO17	other disadvantaged	Transition	5.00	1.00	4.00	27.00	7.00	20.00	2.00	0.00	2.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	2.00	2.00	0.00	2.00	1.00	1.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			11.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		1,001.00			1,127.00			357.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00				0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00				0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00				0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00				0.00			0.00	
	Grand total of participants		0.00				0.00			0.00	

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF and YEI - PA 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	Number	3,500.00			3,098.00	1,491.00	1,607.00	0.89			613.00	296.00	317.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	1,001.00	431.00	570.00	1,127.00	548.00	579.00	357.00	216.00	141.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 6	Persons participating in training/support measures	Transition	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11ii

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					2.00	1.00	1.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					85.00	61.00	24.00				26.00	9.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					2.00	2.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					3.00	3.00	0.00				2.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	14.00	6.00	21.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	Number (number)	O 19 Number of studies carried out	Number	5.00			0.00			0.00	0.00	0.00	0.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 18 Participants within stakeholder organisations delivering ESF related policies	Ratio	40.00 %			134.95			53.98 %	58.06 %	47.23%	77.14 %	78.81 %	75.00%	

ID	Indicator	Category of region	2019						2018							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	47.11%	51.38%	40.44%	45.19%	49.44%	37.78%		50.00%	54.29%	44.44%	50.00%	54.29%	44.44%	

ID	Indicator	Category of region	2017						2016							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2015						2014							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 4A : Common output indicators for the ESF and YEI - PA 4 / 11ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				5.00	2.00	3.00				1.00	1.00	0.00
CO02	long-term unemployed	Transition				3.00	1.00	2.00				1.00	1.00	0.00
CO03	inactive	Transition				9.00	5.00	4.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				161.00	112.00	49.00				39.00	28.00	11.00
CO06	below 25 years of age	Transition				19.00	10.00	9.00				9.00	4.00	5.00
CO07	above 54 years of age	Transition				28.00	15.00	13.00				4.00	4.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				4.00	2.00	2.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				32.00	20.00	12.00				8.00	8.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				62.00	43.00	19.00				21.00	12.00	9.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				81.00	56.00	25.00				11.00	9.00	2.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				6.00	2.00	4.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				2.00	2.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					175.00						40.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	4.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	6.00	3.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	71.00	50.00	21.00	51.00	34.00	17.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	6.00	3.00	3.00	4.00	3.00	1.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	12.00	6.00	6.00	12.00	5.00	7.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	4.00	3.00	1.00	20.00	9.00	11.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	25.00	17.00	8.00	16.00	14.00	2.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	52.00	34.00	18.00	18.00	13.00	5.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	6.00	2.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			2.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			1.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		81.00			54.00			0.00		

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00				0.00			0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00				0.00			0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00				0.00			0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00				0.00			0.00	
	Grand total of participants		0.00				0.00			0.00	

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 4B: Programme specific output indicators for the ESF and YEI - PA 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	Number	500.00			175.00	119.00	56.00	0.35			40.00	29.00	11.00
O 19	Number of studies carried out	Transition	number	5.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	81.00	54.00	27.00	54.00	36.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 19	Number of studies carried out	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	0.00	0.00	0.00
O 19	Number of studies carried out	Transition	0.00	0.00	0.00

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 2A : Common result indicators for ESF (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 6 / 8v

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2020	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2019		2018		2017		2016		2015		2014	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 2C : Programme specific result indicators for ESF and YEI

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2020					
						Total	Men	Women	Total	Men	Women	Cumulative		Annual total		Qualitative	
						%	%	%	%	%	%	%	%	%	%		%
CVRSa	number of persons in employment upon leaving	Transition	Ratio (%)	CVST Participants benefitted from support in short-time work	Ratio	100.00%											

ID	Indicator	Category of region	2019						2018					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2017						2016					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%

ID	Indicator	Category of region	2015						2014					
			Cumulative			Annual total			Qualitative	Cumulative			Annual total	
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	%	%	%	0.00%	0.00%	0.00%

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 4A : Common output indicators for the ESF and YEI - PA 6 / 8v

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00					0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00					0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00					0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00					0.00
	Grand total of participants		0.00			0.00					0.00

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 4B: Programme specific output indicators for the ESF and YEI - PA 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	Persons	37,500.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	0.00	0.00	0.00

Priority axes for technical assistance

Priority axis	PA 5 - Technical Assistance
---------------	-----------------------------

Table 4A : Common output indicators for the ESF and YEI - PA 5

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2020		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2019			2018			2017		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2016			2015			2014		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

Table 4B: Programme specific output indicators for the ESF and YEI - PA 5

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2020		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		Number	250.00			350.00	154.00	196.00	1.40			17.00	9.00	8.00
TASO2	Number of evaluations carried out		Number	4.00			1.00	0.00	0.00	0.25			0.00	0.00	0.00
TASO3	Number of publicity measures undertaken		Number	25.00			10.00	0.00	0.00	0.40			0.00	0.00	0.00
TASO4	Number of studies/research activities carried out		Number	4.00			0.00	0.00	0.00	0.00			0.00	0.00	0.00

ID	Indicator	Category of region	2019			2018			2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		97.00	37.00	60.00	31.00	11.00	20.00	40.00	20.00	20.00	165.00	77.00	88.00	0.00	0.00	0.00
TASO2	Number of evaluations carried out		0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TASO3	Number of publicity measures undertaken		2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
TASO4	Number of studies/research activities carried out		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014		
			Total	Men	Women
TASO1	Number of persons trained		0.00	0.00	0.00
TASO2	Number of evaluations carried out		0.00	0.00	0.00
TASO3	Number of publicity measures undertaken		0.00	0.00	0.00
TASO4	Number of studies/research activities carried out		0.00	0.00	0.00

Table 5: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2020 Cum men	2020 Cum women	2020 Annual total	2020 Annual total men	2020 Annual total women
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	14,612,807.00					
PA 1	O	O 1	Persons supported	Number	ESF	Transition	4,624.00	2,161.00	2,463.00	1,298.00	651.00	647.00
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	23,755,282.00					
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	5,159.00	2,960.00	2,199.00	381.00	262.00	119.00
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	26,624,486.00					
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	11,479.00	5,797.00	5,682.00	0.00	0.00	0.00
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	1,093.00	577.00	516.00	0.00	0.00	0.00
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	15,017.00	7,689.00	7,328.00	1,546.00	839.00	707.00
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	12.00			0.00		
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	6,952,023.00					
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	3,337,007.00					
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2019 Cum total	2018 Cum total	2017 Cum total	Observations
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	11,718,824.00	7,271,592.54	0.00	
PA 1	O	O 1	Persons supported	Number	ESF	Transition	3,326.00	2,393.00	1,661.00	
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	16,385,490.00	10,463,176.52	0.00	
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	4,778.00	3,173.00	2,155.00	
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	23,196,136.00	13,358,431.02	6,785,245.69	
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	11,479.00	11,479.00	7,657.00	
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	1,093.00	828.00	622.00	
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	13,471.00	5,317.00	1,473.00	
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	12.00	12.00	1.00	
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	4,382,832.00	2,797,586.30	0.00	
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	0.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2016 Cum total	2015 Cum total	2014 Cum total
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00
PA 1	O	O 1	Persons supported	Number	ESF	Transition	1,066.00	54.00	0.00
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1,470.00	177.00	0.00
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	3,847.00	0.00	0.00
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	454.00	235.00	0.00
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	0.00	0.00	0.00
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	0.00	0.00	0.00
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	7,819,554.30			26,000,000.00		
PA 1	O	O 1	Persons supported	Number	ESF	Transition	250			2,900.00		
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	10,868,152.59			40,000,000.00		
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1000			8,500.00		
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	14,288,118.43			44,924,810.00		
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	0			12,000.00		
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	150			700.00		
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1600			6,000.00		
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	1			9.00		
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	2,988,741.96			13,500,000.00		
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	0			35,937,500.00		
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	0			37,500.00		

3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

Table 6: Financial information at priority axis and programme level

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ESF	Transition	Public	26,000,000.00	80.00%	27,458,159.00	105.61%	27,458,159.00	14,612,807.00	56.20%	3
PA 2	ESF	Transition	Public	40,000,000.00	80.00%	41,774,050.00	104.44%	41,691,979.00	23,755,282.00	59.39%	11
PA 3	ESF	Transition	Public	44,924,810.00	80.00%	36,398,786.00	81.02%	36,398,786.00	26,624,486.00	59.26%	7
PA 4	ESF	Transition	Public	13,500,000.00	80.00%	15,574,316.00	115.37%	15,517,801.00	6,952,023.00	51.50%	15
PA 6	ESF	Transition	Public	35,937,500.00	80.00%	0.00	0.00%	0.00	0.00	0.00%	0
PA 5	ESF	Transition	Public	7,942,000.00	80.00%	7,942,000.00	100.00%	7,942,000.00	3,337,007.00	42.02%	1
Total	ESF	Transition		168,304,310.00	80.00%	129,147,311.00	76.73%	129,008,725.00	75,281,605.00	44.73%	37
Grand total				168,304,310.00	80.00%	129,147,311.00	76.73%	129,008,725.00	75,281,605.00	44.73%	37

Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
			Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support
PA 1	ESF	Transition	102	01	07	07		08	16	MT001	21,549,564.00	21,549,564.00	11,413,424.00	2
PA 1	ESF	Transition	103	01	07	07		08	19	MT001	5,908,595.00	5,908,595.00	3,199,383.00	1
PA 2	ESF	Transition	109	01	06	07		02, 06, 08	21	MT001	33,938,409.00	33,856,338.00	20,094,297.00	8
PA 2	ESF	Transition	112	01	07	07		02, 08	20	MT001	7,835,641.00	7,835,641.00	3,660,985.00	3
PA 3	ESF	Transition	115	01	07	07		04, 05, 08	13	MT001	10,731,100.00	10,731,100.00	8,703,138.00	1
PA 3	ESF	Transition	116	01	06	07		04, 08	19	MT001	17,558,371.00	17,558,371.00	12,747,192.00	3
PA 3	ESF	Transition	117	01	06	07		04, 05, 08	19	MT001	8,109,315.00	8,109,315.00	5,174,156.00	3
PA 4	ESF	Transition	119	01	06	07		02, 05, 08	18	MT001	15,173,357.00	15,173,357.00	6,694,354.00	12
PA 4	ESF	Transition	120	01	07	07		02, 08	21	MT001	400,959.00	344,444.00	257,669.00	3
PA 6	ESF	Transition	106	01	07	07		08	24	MT001				
PA 5	ESF	Transition	121	01	07	07		02, 08	24	MT001	6,591,860.00	6,591,860.00	3,253,067.00	1
PA 5	ESF	Transition	122	01	07	07		08	24	MT001	635,360.00	635,360.00	38,273.00	1
PA 5	ESF	Transition	123	01	07	07		08	24	MT001	714,780.00	714,780.00	45,667.00	1

Table 8: The use made of cross-financing

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	PA 1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 2	477,686.00	1.49%	348,969.80	1.09%
Costs eligible for support under the ERDF, but supported from the ESF	PA 3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 5	0.00		0.00	
Costs eligible for support under the	PA 6	0.00		0.00	

ERDF, but supported from the ESF					
----------------------------------	--	--	--	--	--

Table 10: Expenditure incurred outside the Union (ESF)

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

As a continuation of the work started in 2019 with regard to the assessment of Key Processes in the implementation of European Structural Investment Funds (ESIF) 2014-2020, the Managing Authority held a meeting with the Evaluation Helpdesk with the aim of obtaining feedback on the draft report. The feedback provided was taken into consideration and the report is now finalised.

The report makes a number of recommendations as follows:

- Improved communication throughout the funding process across all stakeholders involved: The finding identified the need for the MA to make available a plan linked to the timing for the publication of Calls at the start of the Programming Period. This would enable Beneficiaries to plan the timing for the preparation of the project proposal. In doing so, respondents recommended that different media channels are used when publicising the calls.

Whilst there was a recommendation for the setting up of a helpdesk when a call is issued it should be flagged that the MA already has a system in place whereby during the call an applicant can contact the MA as ask feedback on the call open. The evaluators notices that a similar function is being done by MEUSAC who usually coordinate with the MA on both technical and eligibility issues.

- Simplification and a move away from the one-size-fits-all approach: The funding process was deemed by most respondents as a complex process that requires specific knowledge on a vast array of subjects. This is particularly true for inexperienced applicants who were never involved in the funding process. As a countermeasure, the report recommends the identification of areas within the process that can be simplified. The evaluators are of the opinion that the Application Form can be improved both in terms of content and structure. It was noted that this recommendation was already put in practice with Call IV under OPII.
- **Improve capacity:** The lack of capacity was a dominant feature in all the responses received, with most stating that not enough resources are available to manage and implement projects, especially in view of the administrative requirements relating to EU funding. Lack of capacity is also an issue with respect to the knowledge on the requirements and obligations related to funded projects. This highlights the importance of continuous training to build the necessary knowledge base amongst Beneficiaries. The Evaluators took note that the MA has put in place a training plan for both stakeholders and beneficiaries and tackles an array of subjects relevant to the implementation of the Operational Programme. This should support applicants and beneficiary of funds in increasing their knowledge of key area relevant to the implementation.

The MA has opted to report on the longer-term indicators in AIR 2023 but has committed to collate data on an ongoing basis. In this regard in collaboration with the National Statistics Office, the Managing Authority has carried out a survey amongst ESF participants who completed/left training between 1st July 2018 – 31st December 2019. The total unique participants during this period was of 14,959, of whom 6,879 (46%) were males and 8,080 (54%) were females. 28% of participants were less than 25 years old; 64.2% were aged between 25 and 54 years, and 7.8% were aged 55 years and over. The majority of

participants resided in Malta, with only 10.3% being Gozo residents. ESF attracted mostly participants who were in employment (71.5%), and 27.9% of these reported an improvement in their job situation, and of these, 42.7% felt that this change was a result of the ESF project. As regards educational attainment 31.7% of participants experienced an improved educational attainment, and of these, 86.6% associated such change directly to the ESF project. A total of 92.7% of participants reported an improvement in their skills/knowledge exceeded this percentage following the intervention.

Evaluation of the awareness of the General Public with respect to EU Funds and EU Funded Activities

As part of its obligations and responsibilities under Articles 115 Regulation (EU) No. 1303/2013, as well as Annex XII of Regulation (EU) No. 1303/2013, the MA is tasked with creating awareness amongst the general public of the results and impact of the Operational Programmes and the operations supported therefrom. Within this context, by end 2020, the MA drafted a tender, to be issued in 2021, for the engagement of a contractor to carry out an evaluation of the awareness being raised by the various communication actions carried out by the MA in order to provide information and to communicate with the public through the various forms and methods of communication deemed appropriate.

This evaluation will take the form of surveys carried out once yearly to determine the level of awareness amongst the general public as regards to the ESI Funds Malta receives from the European Union, the operations funded and the impacts and results arising from these operations. This shall be achieved through three (3) structured surveys to be carried out on a representative sample of the Maltese population based on gender, age group, region, and educational level. The result would then be extrapolated to the full population and compiled in data sets per gender, age group, region, educational level, gender and age, gender and region, and gender and educational level, for each question. Each of the structured surveys is planned to be carried out at different intervals, in order to measure the changes, if any, in the level of awareness amongst the residents in Malta and Gozo, aged 16 years upwards as regards to European Funds Malta receives from the European Union, and will also serve as a way of determining any changes or improvements required in the communication plans and endeavours of the MA.

As at end 2020 the Terms of Reference for the tender for evaluation of the Youth Guarantee 2.0 were being drafted and were in the final stages. In the first quarter of 2021 the final draft was discussed with the Commission's Evaluation Helpdesk and are now being amended in line with the feedback received. In relation to the YG Evaluation, the MA entered into an agreement with the National Statistics Office in order to collate anonymised data from 3 main stakeholders, Jobsplus, Matsec and the Department for Social Security, in relation to variables identified for the YG evaluation. This data will be the bases for a Counterfactual Impact Evaluation of 2 out of the 4 Youth Guarantee interventions, the NEET Activation Scheme II and the SEC Preventive (Revision) Classes. Apart from analysing this data, the contractor will also be required to conduct independent research to complement the microdata made available by NSO in order to carry out a theory-based evaluation to analyse the qualitative aspect of the YG.

Update on the Evaluation of SMEs:

As at end 2020, the tender for the evaluation of assistance given to SMEs was drafted and issued on the Electronic Public Procurement System and also on the EU Journal. The tender is now at evaluation stage and is expected to be awarded during the first quarter of 2021. The contractor shall be expected to carry

out a thematic evaluation of various support initiatives available to SMEs being the SMEi Operational Programme; Aid Schemes financed through ERDF and another aid schemes financed through ESF, namely Investing in people through education, training and lifelong learning. The preparation of 2 separate ex-ante assessments on Financial Instruments and non-repayable grant schemes is also included in the tender.

Update on the Evaluation of Education and Employment:

The MA is envisaging to issue a call for tenders for the evaluation of Thematic Objectives 8 and 10 in 2021. The aim of this evaluation shall be to assess the effectiveness, efficiency and impact of EU funding in the areas of education and employment based on the planned actions and results foreseen in Operational Programmes I & II relating to ERDF and ESF respectively. A programme theory has already been devised and the interventions to be included in this evaluation and their respective target audience have also been identified. The tender document including the terms of reference are now being drafted.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
------	------	------------	-----------	----------	---------	--------------------	--------------------	-------	----------

6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

(a) Issues which affect the performance of the programme and the measures taken

As already mentioned in previous sections of the report, the COVID-19 pandemic had its impact on the implementation of the Programme on the ground, although it is evident that efforts have been made by all stakeholders involved to mitigate against delays and restrictions faced. Periods of lockdown and recommendations issued by the Ministry for Health, including travel restrictions and mandatory quarantine periods meant that most of the Beneficiaries faced challenges to carry on with the day-to-day operations of their projects or having to revise the way they operated. Lengthy discussions between the MA and Beneficiaries, particularly, in view of potential contractual issues were held taking into consideration required amendments.

The introduction of the Covid-19 Wage Supplement by Government aimed at assisting sectors that have suffered loss of business due to the COVID-19 outbreak, presented challenges in ensuring the avoidance of double funding under the A2E scheme. In this regard, the IB enhanced the standard operating procedures strengthening their verification process. Traineeship schemes, job placements and work exposure schemes in several areas came to a halt due to the closure of businesses in particular sectors. This brought the requirement for Beneficiaries to extend agreements with participants to ensure that the aims of the activities would still be achieved.

The pandemic has had its direct impact specifically on vulnerable cohorts who due to restrictions had to stop attending training or therapeutic interventions. This brought about the need to introduce alternative approaches to keep as much as possible the momentum of the activities. Beneficiaries made efforts in shifting to online learning and keeping contact with vulnerable groups through telephone and video calls. Despite the re-introduction of classroom training when cases started to decrease, respecting measures as recommended by health authorities, some projects faced lack of take-up from participants/target groups.

Furthermore, a considerable number of students who received scholarships/sponsorships for courses taking place in other countries also faced difficulties due to constraints caused by the pandemic. Some students had to return to Malta suspending their studies until matters started to improve, whilst others had to postpone their studies or follow their courses online.

Research studies, mystery shopping exercises and awareness campaigns suffered in terms of progress too. Direct contact with interviewees and assessing services could not be carried out as planned. Beneficiaries engaged with the MA to assess the impact of proposed changes to the modality of the mystery shopping to ensure that the changes does not have an adverse impact on the funding. The MA coordinated with stakeholders as needed. Awareness campaigns amid a pandemic were not deemed appropriate, hence delays in implementation were natural and almost obligatory.

Procurement was impacted by the pandemic which presented additional challenges which were not experienced before. This also had a significant impact on the level of disbursement by Beneficiaries which remained low throughout 2020. The re-drafting of tenders which were not yet launched caused delays,

however, it ensured that specifications addressed the existing situation and mitigated against potential issues that might arise during the implementation of contracts. Difficulty in non-submission of bids, submission of non-compliant bids and efforts in attracting the right bidders continued to be among the issues encountered by beneficiaries. The MA continued to hold weekly online meetings with the Department of Contracts in order to address main issues, ensuring that timely action by respective stakeholders is taken.

The MA's obligation to perform verification checks, notwithstanding COVID-19 restrictions, still required to be fulfilled. Whilst maintaining the need for evidence similar to checks pre-COVID restrictions, the checks had to be adapted to a desk-based approach. The MA needed to ensure that the provision of electronic evidence was sufficient and provided the necessary assurances to proceed with recommending claims for certification. When it was not possible to receive supporting evidence electronically, the check was not considered completed and follow-ups were scheduled in order to ensure that assurances are provided whilst safeguarding the health concerns of officers involved in the verification processes. Moreover, despite efforts made to maximise certified expenditure, the MA remained cautious in raising payments pertaining to contracts on which verifications were not concluded.

During the year under review, the remaining two projects under IP10iv - *Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes* were withdrawn because of administrative and Covid-19 related delays that impacted the projects' design and timeframes. This necessitated an assessment on what current ESF and national investments are doing in the area of VET. As a result of such assessment, it was concluded that the need identified at programming is still relevant and being addressed through other interventions further evidencing Malta's strategic commitment in this area, albeit not with ESF funding. In this regard, the MA included the removal of this IP in its modification to the OP which came into effect in December 2020 as explained in the earlier sections of the report.

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

In 2020, progress on the achievement in indicators continued to be recorded. By year end several Common Output indicators were achieved whilst it is expected that by the closure of the Programme all other Common Output indicators will be achieved.

Following discussions with the Commission, the MA has changed the methodology on calculating indicators addressed by the two Aid Schemes by shifting the approach from considering unique participants at the level of the scheme to the level of each operation. Previously participants under the schemes were counted only once despite their participation under different operations since the scheme itself was considered as one operation. With the new approach each grant signed is considered as an operation, hence participants will be counted in accordance to their occurrence/s under the respective schemes. Indicators for previous years will also be updated in line with this approach, resulting in an increase in indicators under both Schemes.

As envisaged in AIR 2019, following a rigorous assessment on the progress on indicators, the MA proposed a number of modifications to the OP, mainly removing indicators which had not been targeted in project proposals.

In view of the financial progress of the Programme, following the introduction of a new Priority Axis (PA6), the OP saw an increase in budget allocation of circa €36M. A further increase in the OP allocation is being discussed in view of the inclusion of a new Priority Axis (PA7) - *REACT-EU Additional support for job maintenance in the context of the COVID pandemic crisis* supported by REACT-EU with the specific objective of significantly increasing the support offered to the wage subsidy scheme partially funded under ESF Priority Axis 6. The approval of this change is expected to be received in Q2 2021. The certification of expenditure is expected to continue to increase in the last years of the implementation of the Programme and the Performance Framework financial targets set for each PA are expected to be achieved by closure of the Programme.

In respect to the Performance Framework indicators, the 2023 targets have been mainly achieved except for *O6 – Persons supported through training/support measures* under PA2. This indicator is likely to be achieved also through the approval of projects submitted under Call 4, concluded in Q1, 2021.

Nonetheless, overall the Programme has seen a steady increase in the percentage of indicators being achieved, and progress can still be deemed to be satisfactory, especially when taking into consideration delays in implementation, withdrawn grants and other negative effects on the implementation of the Programme, resulting from the extraordinary circumstances of the past year.

7. CITIZEN'S SUMMARY

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)	
1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	PA 3 - Investing in people through Education, Training and Life Long Learning
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ESF
3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument	10 - Investing in education, training and vocational training for skills and lifelong learning
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	2,400,000.00
4. other ESI Fund programmes providing contribution to the financial instrument	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	
30. Date of completion of the ex ante assessment	11-Jan-2018
31. Selection of bodies implementing financial instrument	
31.1. Has selection or designation process already been launched	Yes
II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)	
5. Name of the financial instrument	Further Studies Made Affordable
6. Official address/place of business of the financial instrument (name of the country and city)	Pope Pius V Street, Valletta, VLT 1041 Malta
7. Implementation arrangements	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a),	Entrustment of implementation tasks to another

(b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	body governed by public or private law
7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Specific fund
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	Tailor-made
9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013	
9.0.1. Loans (\geq EUR 25,000)	No
9.0.2. Micro-loans ($<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	Yes
9.0.4. Equity	No
9.0.5. Quasi-equity	No
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	Yes
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	Interest Rate Subsidy
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)	
11. Body implementing the financial instrument	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	Malta Development Bank
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	Pope Pius V Street, Valletta, VLT 1041 Malta
12. Procedure of selecting the body implementing the financial instrument: award of a	Direct award of

public contract; other procedure	a contract to publicly owned banks or institutions
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	21-May-2019
IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	3,000,000.00
14.1. out of which ESI Funds contributions (in EUR)	2,400,000.00
14.1.1. out of which ERDF (in EUR) (optional)	
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	2,400,000.00
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	3,000,000.00
15.1. out of which amount of ESI Funds contributions (in EUR)	2,400,000.00
15.1.1. out of which ERDF (in EUR)	
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	2,400,000.00
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	600,000.00
15.2.1. out of which total amount of national public funding (in EUR)	600,000.00
15.2.2. out of which total amount of national private funding (in EUR)	
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	0.00
17.1. out of which base remuneration (in EUR)	0.00
17.2. out of which performance-based remuneration (in EUR)	0.00
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No	

1303/2013)	
22. Name of financial product offered by the financial instrument	Further Studies Made Affordable
22.1. Type of financial product offered by the financial instrument	Other support combined within the financial instrument
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	28,486.71
25.1. out of which total amount of ESI Funds contributions (in EUR)	22,789.37
25.1.1. out of which ERDF (in EUR)	
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	22,789.37
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	5,769.34
25.3. out of which total amount of national private co-financing (in EUR)	
29. Number of financial recipients supported by the financial product	0
29.1. out of which large enterprises	
29.2. out of which SMEs	
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	0
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
22. Name of financial product offered by the financial instrument	Further Studies Made Affordable
22.1. Type of financial product offered by the financial instrument	Guarantee
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	877,631.87
24.1. out of which total amount of ESI Funds contributions (in EUR)	702,105.49
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	438,815.97
25.1. out of which total amount of ESI Funds contributions (in EUR)	351,052.79
25.1.1. out of which ERDF (in EUR)	
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	351,052.79
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	87,763.20
25.3. out of which total amount of national private co-financing (in EUR)	
26. Total value of loans actually paid to final recipients in relation to the guarantee contracts signed (EUR)	2,194,079.92
26.1. Total value of new debt finance created by the SME Initiative (CPR Art. 39 (10) b)	

27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	177
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	163
29. Number of financial recipients supported by the financial product	177
29.1. out of which large enterprises	
29.2. out of which SMEs	
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	177
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	
39. Expected and achieved leverage effect, by reference to the funding agreement	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	5.00
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	6.25
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	0.00
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	0.00
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	0.00
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	0.00
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds	0.00

contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)	
38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	600,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	600,000.00
38.2.1. out of which public contributions (EUR)	600,000.00
38.2.2. out of which private contributions (EUR)	
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	0.00
IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)	
41. Output indicator (code number and name) to which the financial instrument contributes	<i>O 13 - Persons participating in tertiary education</i>
41.1. Target value of the output indicator	180.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	177.00

9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
--------------------------------	------------------------	---------------	----------	--------------------	----------------------------------	--------------------	--	------------

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
--------------------------------	------------------------	---------------	----------	--------------------	----------------------------------	--------------------	--	------------

10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)

10.1. Major projects

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority	Axis	Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
---------	-----	--------------	-------------------	----------------------	--------------------------------------	--	---	-------------------------	----------	------	-----------------------	--	---	--------------	---	--------------

Significant problems encountered in implementing major projects and measures taken to overcome them

--

Any change planned in the list of major projects in the operational programme

--

10.2. Joint action plans

Progress in the implementation of different stages of joint action plans

--

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
------------------	-----	--------------------------------	----------------------	----------------------	------------------------	---------------	-------------	--	-----------------------------------	----------------------	--------------------------	--	--------------

Significant problems encountered and measures taken to overcome them

--

PART B

REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
---------------	---

--

Priority axis	PA 2 - Towards a more inclusive society
---------------	---

--

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
---------------	---

--

Priority axis	PA 4 - Building the Institutional Administrative Capacity
---------------	---

--

Priority axis	PA 5 - Technical Assistance
---------------	-----------------------------

--

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
---------------	---

--

11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

--

11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

--

11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Priority	Amount of support to be used for climate	Proportion of total allocation to the
----------	--	---------------------------------------

axis	change objectives (EUR)	operational programme (%)
Total	0.00	0.00%

--

11.5. Role of partners in the implementation of the programme

--

12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013

12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

--

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
--------	------	------	-------------------------------	--------------------	--------------------	-------	--------------------------------	---------------------------------

12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy

--

13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT

14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)

14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme

14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds

14.3. Progress in the implementation of any interregional and transnational actions

14.4. Where appropriate, the contribution to macro-regional and sea basin strategies

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

14.5. Progress in the implementation of actions in the field of social innovation, where appropriate

--

14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used

--

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

--

17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

--

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
MT_Citizens' Summary_2020	Citizens' summary	27-May-2021		Ares(2021)3504076	MT_Citizens' Summary_2020	27-May-2021	nvassajn

LATEST VALIDATION RESULTS

Severity	Code	Message
Info		Implementation report version has been validated
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /PA 3.10iii-ESF.T.2017.T. Failed values : 4.00 - 7.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /PA 3.10iii-ESF.T.2017.W. Failed values : 2.00 - 5.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /PA 3.10iii-ESF.T.2018.M. Failed values : 4.00 - 9.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /PA 4.11i-ESF.T.2017.M. Failed values : 0.00 - 1.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /PA 4.11i-ESF.T.2020.M. Failed values : 0.00 - 1.00
Warning	2.7.8	Table 4A per Priority Axis/Investment Priority/Category of Region with: (2.7.8) CO17 >= CO18 /PA 4.11i-ESF.T.2020.T. Failed values : 2.00 - 3.00
Warning	2.28	Financial Instruments Further Studies Made Affordable, [Further Studies Made Affordable, Further Studies Made Affordable] : 25 should be equal to 25.1 + 25.2 + 25.3