

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

CCI	2014MT05SFOP001
Title	Ninvestu fir-riżorsi umani sabiex noholqu aktar opportunitajiet filwaqt li nippromwovu t-tiżni tas-soċjetà
Version	2021.0
Date of approval of the report by the monitoring committee	27-May-2022

<b>IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT .....</b>	<b>1</b>
<b>2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013).....</b>	<b>5</b>
2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data .....	5
<b>3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013) .....</b>	<b>7</b>
3.1. Overview of the implementation .....	7
3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013).....	11
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8i.....	11
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	12
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1 / 8i.....	13
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1.....	15
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8ii.....	16
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	17
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1 / 8ii.....	18
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1.....	20
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9i.....	21
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	22
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2 / 9i.....	23
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2.....	25
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9iv.....	26
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	27
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2 / 9iv.....	28
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2.....	30
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10i.....	31
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	32
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10i.....	33
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3.....	35
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10ii.....	36
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	37
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10ii.....	38
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3.....	40
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iii.....	41
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	42
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10iii.....	43
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3.....	45
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down	

by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iv .....	46
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	47
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10iv .....	48
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3.....	50
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11i.....	51
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	52
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4 / 11i .....	53
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4.....	55
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11ii.....	56
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	57
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4 / 11ii.....	58
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4.....	60
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 6 / 8v.....	61
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	62
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 6 / 8v .....	63
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 6.....	65
Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 7 / 13i.....	66
Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU .....	67
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 7 / 13i .....	68
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 7.....	70
Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 5 .....	71
Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 5.....	72
Table 5: Information on the milestones and targets defined in the performance framework .....	73
3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013) .....	74
Table 6: Financial information at priority axis and programme level.....	74
Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013).....	75
Table 8: The use made of cross-financing.....	76
Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU) .....	78
<b>4. SYNTHESIS OF THE EVALUATIONS .....</b>	<b>79</b>
<b>6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013).....</b>	<b>83</b>
<b>7. CITIZEN'S SUMMARY.....</b>	<b>87</b>
<b>8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS .....</b>	<b>88</b>
Further Studies Made Affordable.....	88
<i>Further Studies Made Affordable</i> .....	91
<i>Further Studies Made Affordable</i> .....	91
<b>9. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES.....</b>	<b>94</b>
<b>10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013).....</b>	<b>96</b>
10.1. Major projects .....	96
10.2. Joint action plans.....	99

<b>11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013).....</b>	<b>102</b>
11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013) .....	102
11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013).....	102
11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013) .....	102
11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013) ..	103
11.5. Role of partners in the implementation of the programme .....	103
<b>12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013 .....</b>	<b>104</b>
12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations.....	104
12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy	106
<b>13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report.....</b>	<b>107</b>
<b>14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013) .....</b>	<b>108</b>
14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme.....	108
14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds .....	108
14.3. Progress in the implementation of any interregional and transnational actions .....	108
14.4. Where appropriate, the contribution to macro-regional and sea basin strategies .....	108
14.5. Progress in the implementation of actions in the field of social innovation, where appropriate .....	109
14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used.....	109
<b>15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013) .....</b>	<b>110</b>
<b>16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report).....</b>	<b>111</b>
<b>17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013).....</b>	<b>112</b>
<b>Documents.....</b>	<b>113</b>
<b>Latest validation results.....</b>	<b>114</b>

## 2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)

### 2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2021 Operational Programme II allocation was once again increased as part of the response to the COVID-19 pandemic, in order to include REACT-EU financial resources to the programme. This was carried out through an OP change approved in May 2021. The change brought about the introduction of a new priority axis – ‘*REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis*’, resulting with the OP’s total financial allocation increasing to €279.5M from €168M. With reference to the ESF Financial Instrument implemented under PA 3, in August 2021, a decision was taken to extend the current instrument with additional resources taking into consideration the positive uptake of the initial allocation. In October 2021, a Covenant was signed with Malta Enterprise, confirming the Wage Supplement Scheme (WSS) to be supported through OPII under PA 6 and PA 7. This new aid scheme represents 53% of the total programme financial allocation.

Moreover, the Managing Authority issued letters of award to newly selected operations under PA 2 and PA 4 tied to Call IV in the beginning of 2021. All the Grant Agreements were signed by Q2 2021; throughout this process, the MA utilised a simplified approach, to finalise them in a short time. This was done to immediately enable the NGOs and social partners to initiate the implementation phase of their projects. 62% of the beneficiaries are for the first time benefitting from the ESF funds. This brings about new challenges to the MA. New beneficiaries require more support, on the other hand having additional partners involved in the implementation of EU funds allows a broader diversity of interventions in the sector, and a wider spread in particular in the area of inclusion. The effort by the MA helped accelerate the implementation, and notwithstanding the timing of the approval, all projects were well under way by end of year. By end 2021, a total of 54 projects, including 3 Aid Schemes, and 1 Financial Instrument were being implemented.

The MA continued its work related to monitoring of expenditure, programme implementation, as well as monitoring and assessment of the achievement of indicators. Such checks were complemented with administrative and physical checks. Physical and financial progress being reported on, is of partially implemented operations as foreseen in Art. 5(3) of the Regulation (EU) no1304/2013. By December 2021, approved projects reached a commitment of €283M (ESF and REACT EU), of which €133M represent (ESF PA 1 to PA 5) and €149M represent newly approved (WSS) (ESF PA 6 and REACT EU PA 7). In terms of overall progress on the ground in terms of disbursement claims made by beneficiaries an additional €17.8M (PA 1 to PA 5) and €108M (PA 6 and PA 7) were processed through the Structural Funds Database. Throughout 2021, further verification on expenditure was carried out by the MA and subsequently certified by the Certifying Authority. This resulted in 50% (€65.1M) of PA 1 to PA 5 financial allocations being certified by year end. Furthermore by year end 26% (€38.5M) of PA 6 and PA 7 was certified. In 2021, the MA focused on the verifications of expenditure processed under PA 6 and PA 7. Progress is expected to be registered in 2022.

By end 2021, circa 54,000 participants benefitted from ESF interventions (PA 1 to PA 4), whilst circa 62,000 persons have benefitted from the WSS. 9725 participants benefitted in 2021 (PA 1 to PA 4): 52% women, 11% unemployed, 34% inactive, 3 % persons with disability, 9% foreign background. Main contributing projects in 2021 being A2E, IIS and TFE; 21 % participated in capacity building activities under PA 1, PA 2 and PA 4, while 46 % of those supported were vulnerable and benefitted

from activities implemented under PA 1 and PA 2. Moreover for the WSS (PA 6 and PA 7) circa 62,000 persons supported, with 40% of the persons supported are women and 32 % persons with foreign background.

As at end 2021, SCOs under ESF-funded operations and schemes continued to be heavily used. 78.5% of the OP allocation is being implemented using SCOs, of which 24.7% are covered by a Delegated Act in line with Article 14(1) of the ESF-specific Regulation. This huge increase in the use of SCOs (up from 39.3% reported for 2020) is to a great extent attributable to the WSS.

With regard to Evaluation, as at end 2021, the thematic evaluation of EU Funded assistance given to SMEs during the 2014-2020 Programming Period was well underway. This included an assessment of the Investing in Skills scheme. The objective of the evaluation is to assess the impact, efficacy and efficiency of EU assistance provided to SMEs. Other tenders were launched for ESF centric evaluations such as that of the Youth Guarantee and the evaluation of TO 08 and 10. Moreover, Wave 3 of the Cohort study was concluded, which included an additional sample tied to the data collection on the longer term common result indicators.

In 2021, TA continued to support the implementation of the programme through actions related to management, monitoring, evaluation, control, information and publicity of the OP.

The annual event for 2021 was a roaming photo exhibition as part of the Europe In My Region campaign. Featuring projects implemented with the support of the EU, it provided information and updates on the projects to the public, whilst increasing awareness of how EU Funds help Maltese citizens. It visited a total of 12 localities in Malta and Gozo over a span of 4 months. The MA continued to use electronic, digital and social media to disseminate information on EU funding in Malta, using also dedicated Facebook, Twitter & LinkedIn pages. Through the Facebook posts, the MA achieved a total reach of 1,404,235, with 221,510 thruplays of the video posts.

With regard to the SFD 2014-2020, Funding Entities database and a Structured Application portal new/updated modules were released intended to enhance the reporting capacity of the system including reporting on the project progress, reporting on actions taking in the implementation of actions in the area of 'Equal Opportunities and 'Sustainable Development' as well as reporting on Publicity actions, Reporting on Common Output Indicators Report and other reporting functions. The systems also continued to be strengthened from an audit and security perspective.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	Investing in the employability and adaptability of human capital	<p>In 2021, commitment under PA 1 was of €27.4M with €20.7M disbursed (80% of PA allocation).</p> <p>The Training for Employment project experienced a significant increase in demand. In 2021, Developing Skills Scheme saw a 192% increase in the number of persons applying for support. By end 2021, 1,635 persons receiving support (including DSS) (50% women, 23% with foreign background), of which 1,296 completed, 269 were drop outs, and 70 were ongoing. Drop outs are mainly in view that participants find employment, engage in further studies, or in view of other personal reasons.</p> <p>Another project supported is the Youth Guarantee 2.0, which in 2021 reached 805 participants (49% women, and circa 6% foreign background), who were supported. The result indicator tied to persons less than 25 is of 83% as at end of 2021 (including ongoing). In 2021, due to the COVID-19 situation, all learning material was made available on a bespoke digital platform which has been built specifically for the Youth Guarantee project. During summer 2021, SEC and MCAST Preventive classes were offered to students. Students were given the option to attend either in class or online in keeping with the same study hours. Furthermore, students were provided with additional learning material – an online platform equipped with self-study short videos and tests covering all topics of the subjects offered.</p> <p>The A2E scheme played a key role in addressing the pandemic complementing other employment measures such as the Wage subsidy scheme. 1013 persons were supported in 2021 (of which 53% women, 6% with PwD, 6% with foreign background); a significant increase in demand (275%) was noted in this case too (most effected target groups being TG 2 and TG 6).</p>
PA 2	Towards a more inclusive society	<p>By end 2021, commitment under PA2 was of €42.3M, with €29.1M (73% of PA allocation) disbursed. 12,349 participants benefitted from this PA: 55% women; 19% inactive; 22% unemployed; 59% in employed, 12 % Pwd, 6% with foreign background. Despite the restrictions faced by the Covid-19 pandemic, the programme continued to support those in need. To this end, various support measures continued to be provided. 6,159 individuals received support aimed at empowering them to be more active citizens. Other activities funded include a research study on the early intervention services for disabled children in Malta. Under the same project, through an agreement with the World Bank, two studies have been concluded with the aim to refine Malta's social protection programs and tax benefits. Following the development of policies under the CCF project, the training courses for both the staff at CCF and inmates were held.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Under IP9i, 12 new projects run by NGOs started being implemented in 2021 enabling them to support those vulnerable in society. The project activities target the following areas: supporting de-institutionalisation; addressing bullying at the place of work; and capacity building activities tied to addressing suicide, mental health, disadvantaged children; as well as provision of programmes for youth victims of substance abuse, persons with disability and asylum seekers. In view that most of these beneficiaries are new to ESF, tailor-made training was carried out by the MA in March 2021.</p> <p>Under the IP9iv, specifically under Allied health project, 8 Trainees (7 women) successfully completed their studies in 2021. They started working as qualified professionals in the areas of Orthoptics, Optometry and Genetic Counselling.</p>
PA 3	Investing in people through Education, Training and Life Long Learning	<p>In 2021, commitment under PA3 was of €39M with €30.6M disbursed (75% of PA allocation).</p> <p>By end 2021, 24,651 participants (52% women) benefitted from activities under PA 3. In 2021, as part of Malta's Covid response, catch-up learning classes were introduced with the aim to contribute towards the prevention of early-school-leaving measures and to potentially improve performance of students-at-risk, in view of the disruptions which took place in view of the pandemic.</p> <p>The Endeavour Scholarships Scheme launched its 7th call for scholarships, providing grants to 96 scholars (54 women) studying an MQF level 7 course. To date, over €10.6M have been invested supporting more than 1,100 scholars (50% women), 39% of which were in STEM subjects. The support is yielding very positive results with 34 awardees obtaining a distinction in 2021.</p> <p>The IIS Aid Scheme continued to invest in lifelong learning through training subsidies to businesses. By the end of 2021, a total of 4,711 applications were received raising the number of grants signed to 3,175 and a financial commitment of €5.5M. In 2021 alone, through the scheme, over 700 unique undertakings (88% SMEs) and more than 20,700 individuals were supported (nearly 50% women, 21% vulnerable i.e. including persons with disabilities, minorities, foreign backgrounds, and other disadvantaged).</p> <p>As at end 2021, the FSMA Financial Instrument under PA3, with a portfolio of €9.45M had already committed €9.24M in loans supporting 278 students (37% women). The FI supports individuals in their studies at MQF levels 5-8 as well as other internationally recognised courses, with level 7 being the most popular and covering 83% of the loans provided.</p>
PA 4	Building the Institutional Administrative Capacity	<p>By end 2021, commitment under PA 4 was of €15.2M with a disbursement of €8.4M (62% of PA allocation).</p>



ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>3,666 participants benefitted from training under this PA (51% women). 3,485 individuals were from the public sector/service (IP11i) whilst 181 benefitted from projects targeting social dialogue (IP11ii).</p> <p>Under IP11i, 4 technical courses to staff working at the University of Malta project and all participants who finished the course gained a qualification by year end.</p> <p>The IPS project offered further academic sponsorships to Public Service employees. Areas of studies included Leadership, Management and Business Administration at MQF level 7 as well as emerging areas in Building Services Engineering with Sustainable Energy, and health-related areas.</p> <p>Following the ESF Call IV four new projects started to be implemented by the Malta Hotels and Restaurants Association, Malta Council for Economic and Social Development, Malta Chamber of SMEs, and General Workers Union, who together are managing circa €0.4M of ESF funds in different actions intended to enhance engagement in the social dialogue process; as well as supporting training of staff and members of social partners.</p>
PA 5	Technical Assistance	<p>In 2021, Technical Assistance under PA 5 supported a number of aspects under this Programme including implementation, evaluation, capacity building, communication and various training activities. In the case of Capacity Building measures, staff costs were financed for MA officers through TA, furthermore training activities were organised and attended by officers, project leaders, beneficiaries, and any other stakeholders involved in the 2014-2020 implementation to strengthen knowledge and expertise. Majority of these training sessions were held online, due to the COVID-19 restrictions. Such training activities included training on Financial Management Control and Audit Requirement of the ESIF, training on the Evaluation of ESIF and other training on Public speaking. Monitoring Committee meetings were also financed under TA. Other work also supported by Technical Assistance included work on publishing the tenders related to the evaluation of Youth Guarantee and TO 08 and 10. The annual event for 2021 which was funded through TA, a Photographic roaming exhibition promoting ESIF Projects, took place between August and December where 16 projects were depicted with information on the projects. TA also covered expenditure related to television spots, newspaper adverts and online leaderboard banners promoting the ESF+ public consultation on the 2021-2027 programme. Finally, two different audiovisual productions on a national television broadcasting channel were financed under TA in relation to Jobsplus.</p>
PA 6	Enabling job maintenance in the context of the COVID pandemic crisis	<p>As part of Malta's COVID response, the ESF programme was modified to enable job maintenance through the Wage Supplement Scheme. By end 2021, all PA 6 financial allocation was committed, with 98%</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>representing reimbursement of expenditure incurred on the ground through the respective Intermediate body (Malta Enterprise) and processed through the Structural Funds Database.</p> <p>The period being covered to date is that of October 2020 to March 2021, throughout which circa 62,000 persons were supported. The Managing Authority in September 2021 initiated its verification checks in close collaboration with key stakeholders such as Jobsplus, VAT department and Commissioner for Revenue. This was required in order to be able to carry out a comprehensive systems review based on a sampling methodology, linked to which the 1st set of expenditure was claimed before end of 2021. Further verifications are ongoing and the linked payment claims are expected to be concluded by 2022.</p>
PA 7	REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis	<p>Similar to PA 6, this priority axis was introduced to provide the REACT EU financial resources, which Malta allocated for the Wage Supplement Scheme. By end 2021, all PA 7 financial allocation was committed, with 64% representing reimbursement of expenditure incurred on the ground through the respective Intermediate body (Malta Enterprise) and processed through the Structural Funds Database.</p> <p>The period being covered to date is that of October 2020 to March 2021, throughout which circa 62,000 persons were supported. The Managing Authority in September 2021 initiated its verification checks in close collaboration with key stakeholders such as Jobsplus, VAT department and Commissioner for Revenue. This was required in order to be able to carry out a comprehensive systems review based on a sampling methodology, linked to which the 1st set of expenditure was claimed before end of 2021. Further verifications are ongoing and the linked payment claims are expected to be concluded by 2022.</p>

### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					125.00	70.00	55.00				16.00	10.00	
CR02	participants in education/training upon leaving	Transition					36.00	16.00	20.00				4.00	3.00	
CR03	participants gaining a qualification upon leaving	Transition					2,021.00	924.00	1,097.00				249.00	285.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					1,871.00	861.00	1,010.00				272.00	297.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					1,273.00	642.00	631.00				260.00	217.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					785.00	414.00	371.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					154.00	82.00	72.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					38.00	22.00	16.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					171.00	99.00	72.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	33.00	24.00	11.00	17.00	0.00	2.00	7.00	2.00	3.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	5.00	9.00	4.00	3.00	1.00	2.00	0.00	2.00	2.00	1.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	383.00	399.00	123.00	239.00	41.00	83.00	55.00	40.00	73.00	51.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	138.00	191.00	153.00	186.00	134.00	161.00	101.00	106.00	63.00	69.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	191.00	210.00	91.00	111.00	45.00	56.00	34.00	25.00	21.00	12.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	414.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	82.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	22.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	99.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 1	Participants in employment upon leaving	Transition	Ratio (%)	O 1 Persons supported	Ratio	75.00%			28.67			21.50%	20.22%	22.64%	22.35%	21.45%	23.14%	
R 3	Older workers in employment upon leaving	Transition	Ratio (%)	CO07 above 54 years of age	Ratio	86.00%			42.06			36.17%	36.69%	34.76%	36.86%	37.56%	35.93%	

ID	Indicator	Category of region	2020						2019										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
R 1	Participants in employment upon leaving	Transition	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women
R 3	Older workers in employment upon leaving	Transition	35.76%	36.22%	33.96%	41.71%	40.98%	42.70%	30.86%	30.72%	29.55%	42.48%	43.82%	40.63%					

ID	Indicator	Category of region	2018						2017										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
R 1	Participants in employment upon leaving	Transition	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women
R 3	Older workers in employment upon leaving	Transition	17.40%	15.21%	19.55%	24.72%	23.76%	25.59%	20.84%	23.41%	15.00%	19.29%	17.60%	21.09%	25.33%	26.53%	22.73%		

ID	Indicator	Category of region	2016						2015										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
R 1	Participants in employment upon leaving	Transition	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women
R 3	Older workers in employment upon leaving	Transition	11.23%	9.61%	13.11%	11.83%	10.28%	13.57%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		

ID	Indicator	Category of region	2014															
			Cumulative			Annual total			Qualitative									
R 1	Participants in employment upon leaving	Transition	Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women
R 3	Older workers in employment upon leaving	Transition	%	%	%	%	%	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1 / 8i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2,701.00	1,432.00	1,269.00				428.00	235.00	193.00
CO02	long-term unemployed	Transition				613.00	294.00	319.00				112.00	58.00	54.00
CO03	inactive	Transition				3,444.00	1,498.00	1,946.00				1,500.00	721.00	779.00
CO04	inactive, not in education or training	Transition				920.00	421.00	499.00				451.00	196.00	255.00
CO05	employed, including self-employed	Transition				1,976.00	918.00	1,058.00				720.00	336.00	384.00
CO06	below 25 years of age	Transition				3,350.00	1,622.00	1,728.00				1,168.00	577.00	591.00
CO07	above 54 years of age	Transition	100.00			609.00	338.00	271.00	6.09			228.00	118.00	110.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				374.00	189.00	185.00				138.00	73.00	65.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				3,842.00	2,003.00	1,839.00				1,430.00	760.00	670.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				3,117.00	1,375.00	1,742.00				855.00	384.00	471.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,162.00	470.00	692.00				363.00	148.00	215.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				1,181.00	617.00	564.00				439.00	269.00	170.00
CO16	participants with disabilities	Transition				526.00	353.00	173.00				74.00	47.00	27.00
CO17	other disadvantaged	Transition				721.00	354.00	367.00				55.00	35.00	20.00
CO18	homeless or affected by housing exclusion	Transition				17.00	4.00	13.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				1.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				1.00						0.00		
	Grand total of participants					8,121.00						2,648.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	521.00	237.00	284.00	361.00	139.00	222.00	245.00	113.00	132.00
CO02	long-term unemployed	Transition	63.00	39.00	24.00	76.00	22.00	54.00	35.00	17.00	18.00
CO03	inactive	Transition	551.00	252.00	299.00	436.00	178.00	258.00	393.00	156.00	237.00
CO04	inactive, not in education or training	Transition	20.00	8.00	12.00	25.00	11.00	14.00	207.00	93.00	114.00
CO05	employed, including self-employed	Transition	783.00	427.00	356.00	305.00	107.00	198.00	143.00	40.00	103.00
CO06	below 25 years of age	Transition	659.00	304.00	355.00	556.00	241.00	315.00	317.00	128.00	189.00
CO07	above 54 years of age	Transition	172.00	118.00	54.00	63.00	21.00	42.00	49.00	24.00	25.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	60.00	29.00	31.00	38.00	8.00	30.00	45.00	24.00	21.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	703.00	397.00	306.00	312.00	120.00	192.00	334.00	157.00	177.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	769.00	359.00	410.00	629.00	243.00	386.00	341.00	115.00	226.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	383.00	160.00	223.00	161.00	61.00	100.00	106.00	37.00	69.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	473.00	226.00	247.00	141.00	67.00	74.00	83.00	33.00	50.00
CO16	participants with disabilities	Transition	71.00	51.00	20.00	55.00	38.00	17.00	62.00	39.00	23.00
CO17	other disadvantaged	Transition	57.00	29.00	28.00	26.00	10.00	16.00	175.00	76.00	99.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	6.00	0.00	6.00	10.00	4.00	6.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		1,855.00			1,102.00			781.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	455.00	234.00	221.00	644.00	444.00	200.00	47.00	30.00	17.00
CO02	long-term unemployed	Transition	130.00	49.00	81.00	173.00	97.00	76.00	24.00	12.00	12.00
CO03	inactive	Transition	161.00	81.00	80.00	393.00	101.00	292.00	10.00	9.00	1.00
CO04	inactive, not in education or training	Transition	118.00	60.00	58.00	90.00	45.00	45.00	9.00	8.00	1.00
CO05	employed, including self-employed	Transition	20.00	5.00	15.00	5.00	3.00	2.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	188.00	100.00	88.00	449.00	260.00	189.00	13.00	12.00	1.00
CO07	above 54 years of age	Transition	47.00	29.00	18.00	47.00	26.00	21.00	3.00	2.00	1.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	46.00	28.00	18.00	44.00	25.00	19.00	3.00	2.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	355.00	195.00	160.00	673.00	350.00	323.00	35.00	24.00	11.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	226.00	101.00	125.00	277.00	160.00	117.00	20.00	13.00	7.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	55.00	24.00	31.00	92.00	38.00	54.00	2.00	2.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	18.00	7.00	11.00	27.00	15.00	12.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	96.00	69.00	27.00	135.00	83.00	52.00	33.00	26.00	7.00
CO17	other disadvantaged	Transition	212.00	110.00	102.00	181.00	86.00	95.00	15.00	8.00	7.00
CO18	homeless or affected by housing exclusion	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			1.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			1.00		
	Grand total of participants		636.00			1,042.00			57.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8i - Access to employment for job seekers and inactive people, including the long term unemployed and people far from the labour market, also through local employment initiatives and support for labour mobility

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	Number	2,900.00			7,733.00	3,627.00	4,106.00	2.67			2,471.00	1,193.00	1,278.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	1,797.00	883.00	914.00	1,058.00	406.00	652.00	743.00	287.00	456.00	599.00	294.00	305.00	1,011.00	527.00	484.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 1	Persons supported	Transition	54.00	37.00	17.00	0.00	0.00	0.00

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 1 / 8ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					55.00	30.00	25.00				1.00	2.00	
CR02	participants in education/training upon leaving	Transition				713.00	436.00	277.00					65.00	38.00	
CR03	participants gaining a qualification upon leaving	Transition				3,377.00	1,694.00	1,683.00					222.00	197.00	
CR04	participants in employment, including self-employment, upon leaving	Transition				568.00	291.00	277.00					58.00	44.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition				351.00	180.00	171.00					25.00	17.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition				242.00	168.00	74.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition				77.00	17.00	60.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				53.00	39.00	14.00					0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	3.00	3.00	4.00	1.00	4.00	5.00	12.00	10.00	6.00	4.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	63.00	38.00	68.00	58.00	93.00	56.00	121.00	72.00	26.00	15.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	298.00	303.00	246.00	321.00	337.00	268.00	314.00	292.00	277.00	302.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	32.00	18.00	33.00	36.00	38.00	27.00	64.00	72.00	66.00	80.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	26.00	31.00	41.00	46.00	45.00	29.00	38.00	44.00	5.00	4.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	168.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	17.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	39.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00



Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	Ratio (%)	CO06 below 25 years of age	Ratio	70.00%			114.80			80.36%	78.58%	82.21%	83.29%	82.40%	84.22%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	87.00%			112.86			98.19%	100.00%	97.33%	95.24%	100.00%	93.33%	

ID	Indicator	Category of region	2020							2019						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	79.78%	77.84%	81.81%	80.82%	79.00%	82.73%		79.56%	77.59%	81.61%	78.35%	76.36%	80.42%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	98.19%	100.00%	97.33%	95.24%	100.00%	93.33%		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	

ID	Indicator	Category of region	2018							2017						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	79.90%	77.91%	81.98%	79.42%	78.07%	80.89%		80.12%	77.83%	82.45%	79.21%	77.16%	81.36%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	80.89%	78.44%	83.30%	80.89%	78.44%	83.30%		%	%	%	0.00%	0.00%	0.00%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R 6	Participants below 25 who are in education/training years gaining a qualification/certification or are in employment, including self employment, upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1 / 8ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1,223.00	645.00	578.00				213.00	116.00	97.00
CO02	long-term unemployed	Transition				119.00	69.00	50.00				29.00	21.00	8.00
CO03	inactive	Transition				3,372.00	1,716.00	1,656.00				536.00	267.00	269.00
CO04	inactive, not in education or training	Transition				280.00	162.00	118.00				17.00	12.00	5.00
CO05	employed, including self-employed	Transition				355.00	157.00	198.00				56.00	23.00	33.00
CO06	below 25 years of age	Transition	2,700.00	0.00	0.00	4,910.00	2,507.00	2,403.00	1.82			805.00	406.00	399.00
CO07	above 54 years of age	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				1,721.00	935.00	786.00				351.00	189.00	162.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				2,796.00	1,363.00	1,433.00				439.00	208.00	231.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				433.00	220.00	213.00				15.00	9.00	6.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				263.00	125.00	138.00				47.00	24.00	23.00
CO16	participants with disabilities	Transition				108.00	68.00	40.00				9.00	6.00	3.00
CO17	other disadvantaged	Transition				150.00	70.00	80.00				9.00	5.00	4.00
CO18	homeless or affected by housing exclusion	Transition				29.00	12.00	17.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					4,950.00						805.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	252.00	130.00	122.00	275.00	142.00	133.00	237.00	117.00	120.00
CO02	long-term unemployed	Transition	17.00	11.00	6.00	21.00	8.00	13.00	33.00	14.00	19.00
CO03	inactive	Transition	432.00	233.00	199.00	378.00	175.00	203.00	504.00	281.00	223.00
CO04	inactive, not in education or training	Transition	33.00	21.00	12.00	38.00	18.00	20.00	49.00	32.00	17.00
CO05	employed, including self-employed	Transition	54.00	15.00	39.00	125.00	49.00	76.00	75.00	42.00	33.00
CO06	below 25 years of age	Transition	723.00	375.00	348.00	753.00	358.00	395.00	816.00	440.00	376.00
CO07	above 54 years of age	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	124.00	80.00	44.00	303.00	144.00	159.00	420.00	240.00	180.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	270.00	127.00	143.00	439.00	208.00	231.00	385.00	194.00	191.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	344.00	171.00	173.00	36.00	14.00	22.00	11.00	6.00	5.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	58.00	24.00	34.00	56.00	24.00	32.00	53.00	32.00	21.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	43.00	29.00	14.00	20.00	13.00	7.00
CO17	other disadvantaged	Transition	12.00	6.00	6.00	6.00	3.00	3.00	28.00	14.00	14.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	21.00	10.00	11.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		738.00			778.00			816.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	232.00	129.00	103.00	14.00	11.00	3.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	17.00	13.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	576.00	298.00	278.00	946.00	462.00	484.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	88.00	51.00	37.00	55.00	28.00	27.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	21.00	14.00	7.00	24.00	14.00	10.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	829.00	441.00	388.00	984.00	487.00	497.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	413.00	217.00	196.00	110.00	65.00	45.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	397.00	210.00	187.00	866.00	416.00	450.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	19.00	14.00	5.00	8.00	6.00	2.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	47.00	20.00	27.00	2.00	1.00	1.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	22.00	12.00	10.00	14.00	8.00	6.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	87.00	38.00	49.00	8.00	4.00	4.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	3.00	0.00	3.00	5.00	2.00	3.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		829.00			984.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
Investment Priority	8ii - Sustainable integration into the labour market of young people (ESF), in particular those not in employment, education or training, including young people at risk of social exclusion and young people from marginalised communities, including through the implementation of the Youth Guarantee

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 1

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	25.00			42.00	12.00	30.00	1.68			0.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	16.00	4.00	12.00	26.00	8.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					213.00	34.00	179.00				4.00	5.00	
CR02	participants in education/training upon leaving	Transition					336.00	119.00	217.00				19.00	59.00	
CR03	participants gaining a qualification upon leaving	Transition					2,891.00	1,712.00	1,179.00				82.00	76.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					431.00	299.00	132.00				47.00	5.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition					2,042.00	1,505.00	537.00				115.00	50.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					589.00	431.00	158.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					109.00	61.00	48.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					94.00	74.00	20.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					713.00	540.00	173.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	10.00	86.00	13.00	40.00	5.00	32.00	1.00	15.00	1.00	1.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	54.00	83.00	29.00	34.00	13.00	26.00	3.00	11.00	1.00	4.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	761.00	433.00	295.00	357.00	95.00	133.00	265.00	124.00	214.00	56.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	112.00	58.00	57.00	24.00	19.00	26.00	30.00	14.00	34.00	5.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	665.00	230.00	219.00	98.00	94.00	47.00	213.00	68.00	199.00	44.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	431.00	158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	61.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	74.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	540.00	173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R20	Vulnerable persons with improved well-being	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	55.00 %			43.98			24.19 %	24.04 %	24.32%	54.62 %	54.08 %	54.94%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 9 Persons participating in up-skilling and re-training including partners	Ratio	85.00 %			95.18			80.90 %	83.77 %	79.60%	92.72 %	93.24 %	92.48%	
R 8	Participants in employment/further study 6 months after leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	45.00 %			35.47			15.96 %	17.99 %	12.36%	16.21 %	19.01 %	11.58%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	50.00 %			73.28			36.64 %	33.76 %	40.58%	45.05 %	40.75 %	52.14%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	Ratio (%)	O 7 Persons supported towards the de-institutionalisation through the provision of skills and support services	Ratio	50.00 %			0.00			0.00 %	0.00 %	0.00%	0.00 %	0.00 %	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	Number (Number)		Number	6.00			0.33			2.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R20	Vulnerable persons with improved well-being	Transition	18.54%	17.47%	20.01%	53.18%	52.16%	53.79%		15.73%	14.02%	18.08%	35.63%	36.04%	35.39%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	73.50%	73.24%	73.58%	88.98%	86.54%	89.77%		65.97%	67.10%	65.57%	80.02%	78.31%	80.59%	
R 8	Participants in employment/further study 6 months after leaving	Transition	15.92%	17.76%	12.46%	15.17%	17.59%	11.50%		15.98%	17.78%	12.52%	14.11%	16.46%	10.68%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	35.08%	32.23%	38.96%	47.76%	43.11%	54.84%		34.05%	31.14%	38.05%	48.86%	44.37%	55.40%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	2.00	0.00	0.00	0.00	0.00	0.00		2.00	0.00	0.00	1.00	0.00	0.00	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R20	Vulnerable persons with improved well-being	Transition	5.73%	5.01%	6.94%	16.67%	17.76%	15.91%		0.58%	0.26%	1.11%	1.83%	1.11%	2.33%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	43.67%	46.59%	42.81%	43.67%	46.59%	42.81%		%	%	%	0.00%	0.00%	0.00%	
R 8	Participants in employment/further study 6 months after leaving	Transition	16.92%	18.32%	13.70%	16.73%	18.62%	13.54%		17.00%	18.21%	13.81%	18.46%	20.14%	15.00%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	26.62%	25.74%	26.88%	37.85%	37.63%	38.23%		21.33%	21.31%	19.50%	35.33%	38.53%	28.75%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	1.00	0.00	0.00	1.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R20	Vulnerable persons with improved well-being	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	%	%	%	
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 8	Participants in employment/further study 6 months after leaving	Transition	16.32%	17.62%	12.73%	16.62%	17.83%	13.40%		14.12%	16.20%	5.71%	14.12%	16.20%	5.71%	
R 9	Participants gaining a qualification/certification upon leaving	Transition	14.76%	16.04%	11.10%	16.76%	18.48%	12.16%		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014					
			Cumulative			Annual total		
R20	Vulnerable persons with improved well-being	Transition	%	%	%	%	%	%
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	%	0.00%	0.00%
R 8	Participants in employment/further study 6 months after leaving	Transition	%	%	%	%	0.00%	0.00%
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	%	0.00%	0.00%
R 10	Persons equipped with skills to empower them to move towards de-institutionalisation	Transition	%	%	%	%	0.00%	0.00%
R 11	Improved and introduced support programmes targeting vulnerable groups	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2 / 9i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2,751.00	1,902.00	849.00				403.00	298.00	105.00
CO02	long-term unemployed	Transition				1,632.00	1,191.00	441.00				56.00	39.00	17.00
CO03	inactive	Transition				2,331.00	1,193.00	1,138.00				465.00	282.00	183.00
CO04	inactive, not in education or training	Transition				603.00	364.00	239.00				105.00	64.00	41.00
CO05	employed, including self-employed	Transition				3,506.00	1,323.00	2,183.00				1,037.00	484.00	553.00
CO06	below 25 years of age	Transition				2,036.00	1,055.00	981.00				473.00	271.00	202.00
CO07	above 54 years of age	Transition				1,269.00	732.00	537.00				212.00	129.00	83.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				767.00	517.00	250.00				42.00	21.00	21.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				4,520.00	2,683.00	1,837.00				894.00	589.00	305.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				2,135.00	1,143.00	992.00				501.00	323.00	178.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,933.00	592.00	1,341.00				510.00	152.00	358.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				670.00	478.00	192.00				273.00	227.00	46.00
CO16	participants with disabilities	Transition				1,497.00	911.00	586.00				164.00	102.00	62.00
CO17	other disadvantaged	Transition				3,086.00	2,052.00	1,034.00				700.00	495.00	205.00
CO18	homeless or affected by housing exclusion	Transition				35.00	21.00	14.00				18.00	15.00	3.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				16.00						11.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				6.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						8,588.00						1,905.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	201.00	139.00	62.00	350.00	208.00	142.00	292.00	168.00	124.00
CO02	long-term unemployed	Transition	49.00	39.00	10.00	98.00	63.00	35.00	106.00	66.00	40.00
CO03	inactive	Transition	130.00	89.00	41.00	846.00	423.00	423.00	451.00	217.00	234.00
CO04	inactive, not in education or training	Transition	94.00	68.00	26.00	139.00	75.00	64.00	162.00	102.00	60.00
CO05	employed, including self-employed	Transition	546.00	158.00	388.00	1,024.00	319.00	705.00	668.00	227.00	441.00
CO06	below 25 years of age	Transition	182.00	87.00	95.00	814.00	396.00	418.00	278.00	137.00	141.00
CO07	above 54 years of age	Transition	75.00	26.00	49.00	211.00	95.00	116.00	147.00	54.00	93.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	23.00	13.00	10.00	52.00	32.00	20.00	61.00	33.00	28.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	290.00	172.00	118.00	1,139.00	549.00	590.00	589.00	307.00	282.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	284.00	142.00	142.00	493.00	240.00	253.00	398.00	172.00	226.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	303.00	72.00	231.00	588.00	161.00	427.00	424.00	133.00	291.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	64.00	35.00	29.00	151.00	104.00	47.00	88.00	44.00	44.00
CO16	participants with disabilities	Transition	199.00	126.00	73.00	345.00	204.00	141.00	313.00	183.00	130.00
CO17	other disadvantaged	Transition	223.00	154.00	69.00	469.00	243.00	226.00	375.00	231.00	144.00
CO18	homeless or affected by housing exclusion	Transition	1.00	0.00	1.00	7.00	0.00	7.00	4.00	2.00	2.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			877.00			2,220.00			1,411.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	255.00	164.00	91.00	1,073.00	783.00	290.00	177.00	142.00	35.00
CO02	long-term unemployed	Transition	156.00	109.00	47.00	990.00	733.00	257.00	177.00	142.00	35.00
CO03	inactive	Transition	297.00	87.00	210.00	142.00	95.00	47.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	43.00	21.00	22.00	60.00	34.00	26.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	143.00	78.00	65.00	88.00	57.00	31.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	176.00	93.00	83.00	113.00	71.00	42.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	89.00	47.00	42.00	462.00	323.00	139.00	73.00	58.00	15.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	61.00	39.00	22.00	455.00	321.00	134.00	73.00	58.00	15.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	436.00	201.00	235.00	1,041.00	760.00	281.00	131.00	105.00	26.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	229.00	111.00	118.00	212.00	140.00	72.00	18.00	15.00	3.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	30.00	17.00	13.00	50.00	35.00	15.00	28.00	22.00	6.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	48.00	25.00	23.00	34.00	32.00	2.00	12.00	11.00	1.00
CO16	participants with disabilities	Transition	218.00	137.00	81.00	257.00	158.00	99.00	1.00	1.00	0.00
CO17	other disadvantaged	Transition	329.00	165.00	164.00	848.00	648.00	200.00	142.00	116.00	26.00
CO18	homeless or affected by housing exclusion	Transition	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	5.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	6.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			695.00			1,303.00			177.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
Grand total of participants			0.00		



Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9i - Active inclusion, including with a view to promoting equal opportunities and active participation, and improving employability

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	Number	8,500.00			6,159.00	3,644.00	2,515.00	0.72			964.00	654.00	310.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	Number	30.00			10.00	5.00	5.00	0.33			10.00	5.00	5.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	Number	6.00			9.00	0.00	0.00	1.50			3.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	Number	1,200.00			2,419.00	769.00	1,650.00	2.02			931.00	405.00	526.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	390.00	271.00	119.00	1,606.00	789.00	817.00	1,024.00	524.00	500.00	695.00	329.00	366.00	1,303.00	935.00	368.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	3.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	487.00	115.00	372.00	614.00	161.00	453.00	387.00	88.00	299.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	177.00	142.00	35.00	0.00	0.00	0.00
O 7	Persons supported towards the de-institutionalisation through the provision of skills and support services	Transition	0.00	0.00	0.00	0.00	0.00	0.00
O 8	Research activities and campaigns focusing on vulnerable groups so as to improve service delivery	Transition	0.00	0.00	0.00	0.00	0.00	0.00
O 9	Persons participating in up-skilling and re-training including partners	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 2 / 9iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					477.00	139.00	338.00				23.00	58.00	
CR03	participants gaining a qualification upon leaving	Transition					1,323.00	292.00	1,031.00				65.00	294.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					48.00	17.00	31.00				2.00	4.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	42.00	94.00	73.00	184.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	116.00	447.00	111.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	7.00	9.00	8.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	85.00 %			83.01			70.56 %	68.98 %	71.36%	79.61 %	78.16 %	80.26%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	Ratio (%)	O 10 Information activities relating to healthier lifestyles as well as health and safety at work	Ratio	50.00 %						%	%	%	0.00 %	0.00 %	0.00%	

ID	Indicator	Category of region	2020							2019						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	67.98%	66.75%	68.64%	70.89%	69.07%	71.76%		65.71%	65.28%	65.96%	65.71%	64.77%	66.23%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2018							2017						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	65.79%	85.71%	54.17%	65.79%	85.71%	54.17%		%	%	%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	
R 12	Increase in awareness in relation to healthier lifestyles and health and safety at work	Transition	%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2 / 9iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				3,760.00	1,171.00	2,589.00				834.00	228.00	606.00
CO06	below 25 years of age	Transition				225.00	40.00	185.00				66.00	10.00	56.00
CO07	above 54 years of age	Transition				587.00	240.00	347.00				75.00	25.00	50.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				188.00	88.00	100.00				44.00	22.00	22.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				997.00	298.00	699.00				339.00	82.00	257.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				2,576.00	786.00	1,790.00				451.00	124.00	327.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				148.00	50.00	98.00				44.00	12.00	32.00
CO16	participants with disabilities	Transition				21.00	11.00	10.00				3.00	2.00	1.00
CO17	other disadvantaged	Transition				3.00	1.00	2.00				1.00	1.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				3.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
Grand total of participants						3,761.00						834.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	1,282.00	365.00	917.00	1,606.00	564.00	1,042.00	38.00	14.00	24.00
CO06	below 25 years of age	Transition	74.00	14.00	60.00	77.00	15.00	62.00	8.00	1.00	7.00
CO07	above 54 years of age	Transition	181.00	71.00	110.00	326.00	142.00	184.00	5.00	2.00	3.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	50.00	9.00	41.00	94.00	57.00	37.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	282.00	72.00	210.00	369.00	143.00	226.00	7.00	1.00	6.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	950.00	284.00	666.00	1,144.00	365.00	779.00	31.00	13.00	18.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	47.00	18.00	29.00	57.00	20.00	37.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	6.00	4.00	2.00	12.00	5.00	7.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
Grand total of participants			1,282.00			1,607.00			38.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	2.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	3.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 2 - Towards a more inclusive society
Investment Priority	9iv - Enhancing access to affordable, sustainable and high quality services, including health care and social services of general interest

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 2

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	Number	3.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	300.00			3,761.00	1,168.00	2,589.00	12.54			834.00	228.00	606.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	1,282.00	365.00	917.00	1,607.00	561.00	1,042.00	38.00	14.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 10	Information activities relating to healthier lifestyles as well as health and safety at work	Transition	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					54.00	3.00	51.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					1.00	0.00	1.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					202.00	40.00	162.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	2.00	30.00	0.00	9.00	1.00	12.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	40.00	162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	Ratio (%)	O 5 Persons participating in up-skilling and re-training programmes	Ratio	87.00 %			111.22			96.76 %	98.21 %	96.49 %	97.22 %	97.55 %	97.17 %	
R 13	Teaching time using digital technologies	Transition	Ratio (%)	O 11 The provision of digital technologies to students	Ratio	50.00 %			42.00			21.00 %	0.00 %	0.00 %	48.00 %	0.00 %	0.00 %	
R 14	Improved pupils/students performance upon receiving support	Transition	Ratio (%)	O 12 Pupils/students supported through monitoring and preventive early school leaving measures	Ratio	40.00 %			69.08			27.63 %	27.21 %	28.13 %	27.63 %	27.21 %	28.13 %	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	96.76%	98.21%	96.48%	97.72%	97.95%	97.68%		96.76%	98.21%	96.48%	97.72%	97.95%	97.68%	
R 13	Teaching time using digital technologies	Transition	21.00%	0.00%	0.00%	52.00%	0.00%	0.00%		21.00%	0.00%	0.00%	21.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	96.76%	98.21%	96.48%	97.72%	97.94%	97.68%		96.14%	98.31%	95.65%	96.54%	97.77%	96.29%	
R 13	Teaching time using digital technologies	Transition	21.00%	0.00%	0.00%	21.00%	0.00%	0.00%		21.00%	0.00%	0.00%	21.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	95.80%	98.50%	94.99%	95.80%	98.50%	94.99%		%	%	%	0.00%	0.00%	0.00%	
R 13	Teaching time using digital technologies	Transition	21.00%	0.00%	0.00%	21.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
R 7	Participants gaining a qualification/certification upon leaving in up-skilling and re-training programmes	Transition	%	%	%	0.00%	0.00%	0.00%	
R 13	Teaching time using digital technologies	Transition	%	%	%	0.00%	0.00%	0.00%	
R 14	Improved pupils/students performance upon receiving support	Transition	%	%	%	0.00%	0.00%	0.00%	



Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				789.00	429.00	360.00				789.00	429.00	360.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				1,763.00	245.00	1,518.00				9.00	1.00	8.00
CO06	below 25 years of age	Transition				979.00	447.00	532.00				789.00	429.00	360.00
CO07	above 54 years of age	Transition				138.00	13.00	125.00				1.00	0.00	1.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				789.00	429.00	360.00				789.00	429.00	360.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				449.00	48.00	401.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,314.00	197.00	1,117.00				9.00	1.00	8.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				46.00	22.00	24.00				41.00	22.00	19.00
CO16	participants with disabilities	Transition				14.00	7.00	7.00				6.00	5.00	1.00
CO17	other disadvantaged	Transition				38.00	21.00	17.00				36.00	21.00	15.00
CO18	homeless or affected by housing exclusion	Transition				2.00	0.00	2.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				1.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					2,552.00						798.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	686.00	65.00	621.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	77.00	4.00	73.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	56.00	3.00	53.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	200.00	9.00	191.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	486.00	56.00	430.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			686.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	496.00	46.00	450.00	572.00	133.00	439.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	71.00	6.00	65.00	42.00	8.00	34.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	28.00	0.00	28.00	53.00	10.00	43.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	101.00	2.00	99.00	148.00	37.00	111.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	395.00	44.00	351.00	424.00	96.00	328.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	3.00	0.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	7.00	2.00	5.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	1.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	1.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		496.00			572.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10i - Reducing and preventing early school leaving and promoting equal access to good quality early childhood, primary and secondary education including formal, non formal and informal learning pathways for reintegrating into education and training

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	Number	12,000.00			11,479.00	5,797.00	5,682.00	0.96			0.00	0.00	0.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	Number	200.00			789.00	430.00	359.00	3.95			789.00	430.00	359.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	Number	4,500.00			1,763.00	245.00	1,518.00	0.39			9.00	1.00	8.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	0.00	0.00	0.00	0.00	0.00	0.00	3,822.00	1,868.00	1,954.00	3,810.00	1,944.00	1,866.00	3,847.00	1,985.00	1,862.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	686.00	65.00	621.00	496.00	46.00	450.00	572.00	133.00	439.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 11	The provision of digital technologies to students	Transition	0.00	0.00	0.00	0.00	0.00	0.00
O 12	Pupils/students supported through monitoring and preventive early school leaving measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00
O 5	Persons participating in up-skilling and re-training programmes	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					65.00	30.00	35.00				2.00	8.00	
CR02	participants in education/training upon leaving	Transition				4.00	2.00	2.00					0.00	2.00	
CR03	participants gaining a qualification upon leaving	Transition				856.00	448.00	408.00					66.00	56.00	
CR04	participants in employment, including self-employment, upon leaving	Transition				226.00	122.00	104.00					26.00	17.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition				13.00	10.00	3.00					6.00	1.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition				193.00	149.00	44.00					0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition				180.00	98.00	82.00					0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition				0.00	0.00	0.00					0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition				7.00	0.00	7.00					0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	6.00	10.00	15.00	14.00	5.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	73.00	63.00	97.00	103.00	77.00	82.00	74.00	63.00	61.00	41.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	29.00	17.00	27.00	31.00	14.00	13.00	13.00	15.00	13.00	11.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	1.00	1.00	2.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	149.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	98.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 13 Persons participating in tertiary education	Ratio	85.00%			41.07			34.91%	34.45%	35.19%	70.93%	70.57%	71.33%	

ID	Indicator	Category of region	2020						2019									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
R 9	Participants gaining a qualification/certification upon leaving	Transition	34.88%	34.45%	35.13%	60.85%	60.13%	61.65%				32.55%	32.47%	32.36%	53.99%	52.30%	55.90%	

ID	Indicator	Category of region	2018						2017									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men
R 9	Participants gaining a qualification/certification upon leaving	Transition	25.58%	26.24%	24.53%	47.54%	47.19%	47.94%				18.12%	18.23%	17.66%	38.10%	41.30%	34.67%	

ID	Indicator	Category of region	2016						2015										
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative			
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women		Total	Men	Women
R 9	Participants gaining a qualification/certification upon leaving	Transition	10.73%	11.10%	10.14%	22.25%	24.39%	19.71%				0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014															
			Cumulative			Annual total			Qualitative									
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	Total	Men	Women
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	%	%	%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				30.00	21.00	9.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				7.00	6.00	1.00				0.00	0.00	0.00
CO03	inactive	Transition				589.00	314.00	275.00				1.00	0.00	1.00
CO04	inactive, not in education or training	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				585.00	297.00	288.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				504.00	263.00	241.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				15.00	9.00	6.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				9.00	8.00	1.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				1,195.00	624.00	571.00				1.00	0.00	1.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				32.00	23.00	9.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				8.00	2.00	6.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				7.00	6.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				1.00	1.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					1,204.00						1.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	4.00	3.00	1.00	4.00	3.00	1.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	3.00	3.00	0.00	3.00	2.00	1.00
CO03	inactive	Transition	64.00	31.00	33.00	79.00	43.00	36.00	89.00	47.00	42.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	35.00	14.00	21.00	188.00	96.00	92.00	118.00	73.00	45.00
CO06	below 25 years of age	Transition	35.00	17.00	18.00	84.00	44.00	40.00	71.00	39.00	32.00
CO07	above 54 years of age	Transition	1.00	1.00	0.00	4.00	2.00	2.00	5.00	3.00	2.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	4.00	3.00	1.00	5.00	5.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	99.00	45.00	54.00	267.00	139.00	128.00	206.00	118.00	88.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	2.00	1.00	1.00	15.00	11.00	4.00	13.00	9.00	4.00
CO16	participants with disabilities	Transition	2.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	7.00	6.00	1.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		99.00			271.00			211.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1.00	1.00	0.00	4.00	3.00	1.00	17.00	11.00	6.00
CO02	long-term unemployed	Transition	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	88.00	42.00	46.00	133.00	71.00	62.00	135.00	80.00	55.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	79.00	33.00	46.00	82.00	38.00	44.00	83.00	43.00	40.00
CO06	below 25 years of age	Transition	74.00	38.00	36.00	123.00	54.00	69.00	117.00	71.00	46.00
CO07	above 54 years of age	Transition	1.00	1.00	0.00	1.00	1.00	0.00	3.00	1.00	2.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	168.00	76.00	92.00	219.00	112.00	107.00	235.00	134.00	101.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00
CO16	participants with disabilities	Transition	4.00	2.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		168.00			219.00			235.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10ii - Improving the quality and efficiency of, and access to, tertiary and equivalent education with a view to increasing participation and attainment levels, especially for disadvantaged groups

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	Number	700.00			1,204.00	630.00	572.00	1.72			1.00	0.00	1.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	99.00	45.00	54.00	271.00	140.00	129.00	211.00	123.00	88.00	168.00	76.00	92.00	219.00	112.00	107.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 13	Persons participating in tertiary education	Transition	235.00	134.00	101.00	0.00	0.00	0.00



Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					2.00	1.00	1.00					0.00	0.00
CR02	participants in education/training upon leaving	Transition					1,121.00	606.00	515.00					144.00	98.00
CR03	participants gaining a qualification upon leaving	Transition					1,485.00	736.00	749.00					182.00	179.00
CR04	participants in employment, including self-employment, upon leaving	Transition					4.00	2.00	2.00					0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					1,208.00	586.00	622.00					192.00	168.00
CR06	participants in employment, including self-employment, six months after leaving	Transition					13.00	0.00	13.00					0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition					1,181.00	737.00	444.00					0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00					0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					13.00	0.00	13.00					0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	143.00	135.00	203.00	176.00	95.00	87.00	21.00	19.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	206.00	296.00	185.00	191.00	125.00	48.00	38.00	35.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	180.00	234.00	143.00	197.00	61.00	18.00	10.00	5.00	0.00	0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	737.00	444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
												Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition	Number (hours)	Number		51,600.00			1.54			79,263.00	38,413.00	40,850.00	0.00	0.00	0.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	87.00%			108.68			94.55%	93.95%	95.42%	97.97%	97.86%	98.09%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition	79,263.00	38,413.00	40,850.00	430.00	430.00	0.00		78,833.00	37,983.00	40,850.00	9,317.00	5,160.00	4,157.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	94.10%	93.48%	95.03%	95.84%	95.82%	96.88%		93.48%	92.65%	94.36%	96.88%	96.32%	97.47%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition	69,516.00	32,823.00	36,693.00	23,793.00	11,753.00	12,040.00		45,723.00	21,070.00	24,653.00	25,083.00	12,040.00	13,043.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	88.19%	87.64%	88.81%	91.19%	90.33%	92.24%		80.37%	79.73%	81.01%	80.37%	79.73%	81.01%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women		Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition	20,640.00	9,030.00	11,610.00	20,640.00	9,030.00	11,610.00		0.00	0.00	0.00	0.00	0.00	0.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	
R16	Total number of research hours	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10iii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				5.00	3.00	2.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO03	inactive	Transition				26.00	11.00	15.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				20,864.00	10,461.00	10,403.00				2,439.00	1,134.00	1,305.00
CO06	below 25 years of age	Transition				2,666.00	1,155.00	1,511.00				231.00	99.00	132.00
CO07	above 54 years of age	Transition				1,057.00	698.00	359.00				148.00	88.00	60.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				2,041.00	1,083.00	958.00				199.00	103.00	96.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				9,217.00	4,465.00	4,752.00				1,294.00	597.00	697.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				9,637.00	4,927.00	4,710.00				946.00	434.00	512.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				1,862.00	789.00	1,073.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				188.00	92.00	96.00				4.00	3.00	1.00
CO17	other disadvantaged	Transition				4,412.00	1,924.00	2,488.00				595.00	289.00	306.00
CO18	homeless or affected by housing exclusion	Transition				91.00	36.00	55.00				4.00	3.00	1.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				705.00						151.00		
	Grand total of participants					20,895.00						2,439.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	3.00	1.00	2.00	1.00	1.00	0.00	1.00	1.00	0.00
CO02	long-term unemployed	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	1.00	0.00	1.00	4.00	2.00	2.00	6.00	2.00	4.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00
CO05	employed, including self-employed	Transition	4,866.00	2,430.00	2,436.00	8,252.00	3,983.00	4,269.00	3,835.00	2,174.00	1,661.00
CO06	below 25 years of age	Transition	523.00	219.00	304.00	1,176.00	508.00	668.00	501.00	240.00	261.00
CO07	above 54 years of age	Transition	229.00	153.00	76.00	392.00	256.00	136.00	222.00	161.00	61.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	502.00	269.00	233.00	830.00	428.00	402.00	356.00	207.00	149.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	2,045.00	1,014.00	1,031.00	3,801.00	1,753.00	2,048.00	1,501.00	819.00	682.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	2,323.00	1,148.00	1,175.00	3,626.00	1,805.00	1,821.00	1,985.00	1,151.00	834.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	14.00	6.00	8.00	1,372.00	539.00	833.00	378.00	199.00	179.00
CO16	participants with disabilities	Transition	29.00	13.00	16.00	99.00	48.00	51.00	43.00	21.00	22.00
CO17	other disadvantaged	Transition	1,585.00	719.00	866.00	1,761.00	674.00	1,087.00	373.00	197.00	176.00
CO18	homeless or affected by housing exclusion	Transition	13.00	4.00	9.00	49.00	18.00	31.00	18.00	9.00	9.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	152.00			193.00			146.00		
	Grand total of participants		4,870.00			8,257.00			3,842.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	15.00	7.00	8.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	1,472.00	740.00	732.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	235.00	89.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	66.00	40.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	154.00	76.00	78.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	576.00	282.00	294.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	742.00	382.00	360.00	0.00	0.00	0.00	15.00	7.00	8.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	98.00	45.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	13.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	98.00	45.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	7.00	2.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	1.00			1.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	63.00			0.00			0.00		
	Grand total of participants		1,472.00			0.00			15.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iii - Enhancing equal access to lifelong learning for all age groups in formal, non formal and informal settings, upgrading the knowledge, skills and competences of the workforce, and promoting flexible learning pathways including through career guidance and validation of acquired competences

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	Number	10.00			15.00	7.00	8.00	1.50			0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	Number	6,000.00			20,880.00	10,463.00	10,412.00	3.48			2,439.00	1,133.00	1,306.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	7.00	8.00
O 6	Persons participating in training/support measures	Transition	4,870.00	2,431.00	2,438.00	8,257.00	3,982.00	4,271.00	3,842.00	2,177.00	1,665.00	1,472.00	740.00	732.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 16	Number of post-doctoral research and fellowships	Transition	0.00	0.00	0.00	0.00	0.00	0.00
O 6	Persons participating in training/support measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 3 / 10iv**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
						2020			2019									
			Cumulative			Annual total			Qualitative			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Qualitative
			2018			2017												
			Cumulative			Annual total			Qualitative			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Qualitative
			2016			2015												
			Cumulative			Annual total			Qualitative			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Qualitative
			2014															
			Cumulative			Annual total			Qualitative			Cumulative			Annual total			Qualitative
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Qualitative

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3 / 10iv

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				2.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				2.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00					2.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00					0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00					2.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00					0.00
	Grand total of participants		0.00			0.00					0.00

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00				0.00	
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00				0.00	
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00				0.00	
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00				0.00	
	Grand total of participants		0.00			0.00				0.00	

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
Investment Priority	10iv - Improving the labour market relevance of education and training systems, facilitating the transition from education to work, and strengthening vocational education and training systems and their quality, including through mechanisms for skills anticipation, adaptation of curricula and the establishment and development of work based learning systems, including dual learning systems and apprenticeship schemes

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 3

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					77.00	38.00	39.00				4.00	9.00	
CR03	participants gaining a qualification upon leaving	Transition					506.00	287.00	219.00				78.00	50.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					38.00	15.00	23.00				5.00	5.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					104.00	32.00	72.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	11.00	10.00	11.00	10.00	7.00	9.00	5.00	1.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	144.00	117.00	23.00	22.00	42.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	6.00	15.00	2.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	32.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 6 Persons participating in training/support measures	Ratio	90.00%			73.43			66.09%	64.28%	67.85%	86.03%	86.05%	86.00%	
R 17	Number of public bodies/departments with improved processes	Transition	Number (Number)	CO22 number of projects targeting public administrations or public services at national, regional or local level	Number	13.00			0.15			2.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2020							2019						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	64.29%	62.43%	66.11%	79.66%	79.84%	79.49%		60.22%	57.81%	62.58%	71.78%	70.11%	73.33%	
R 17	Number of public bodies/departments with improved processes	Transition	2.00	0.00	0.00	0.00	0.00	0.00		2.00	0.00	0.00	2.00	0.00	0.00	

ID	Indicator	Category of region	2018							2017						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	52.48%	50.86%	54.22%	62.48%	62.14%	62.84%		21.24%	22.27%	19.72%	21.53%	22.37%	20.27%	
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2016							2015						
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
R 9	Participants gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	
R 17	Number of public bodies/departments with improved processes	Transition	0.00	0.00	0.00	0.00	0.00	0.00	

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4 / 11i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				2.00	2.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				4.00	4.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				3.00	3.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				3,479.00	1,657.00	1,822.00				289.00	130.00	159.00
CO06	below 25 years of age	Transition				207.00	95.00	112.00				18.00	10.00	8.00
CO07	above 54 years of age	Transition				337.00	200.00	137.00				19.00	4.00	15.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				6.00	6.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				203.00	84.00	119.00				21.00	8.00	13.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				1,068.00	457.00	611.00				69.00	36.00	33.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				2,214.00	1,122.00	1,092.00				199.00	86.00	113.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				88.00	44.00	44.00				5.00	1.00	4.00
CO16	participants with disabilities	Transition				32.00	19.00	13.00				1.00	0.00	1.00
CO17	other disadvantaged	Transition				38.00	10.00	28.00				1.00	1.00	0.00
CO18	homeless or affected by housing exclusion	Transition				7.00	4.00	3.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	9.00	0.00	0.00	11.00				1.22		0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					3,485.00						289.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	1.00	1.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00
CO05	employed, including self-employed	Transition	667.00	320.00	347.00	1,014.00	437.00	577.00	1,142.00	551.00	591.00
CO06	below 25 years of age	Transition	48.00	20.00	28.00	72.00	30.00	42.00	56.00	28.00	28.00
CO07	above 54 years of age	Transition	65.00	27.00	38.00	104.00	63.00	41.00	87.00	61.00	26.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	2.00	2.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	30.00	14.00	16.00	70.00	22.00	48.00	70.00	36.00	34.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	183.00	81.00	102.00	323.00	129.00	194.00	381.00	151.00	230.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	456.00	227.00	229.00	621.00	286.00	335.00	695.00	368.00	327.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	17.00	7.00	10.00	54.00	30.00	24.00	4.00	1.00	3.00
CO16	participants with disabilities	Transition	2.00	2.00	0.00	8.00	5.00	3.00	19.00	11.00	8.00
CO17	other disadvantaged	Transition	3.00	1.00	2.00	5.00	1.00	4.00	27.00	7.00	20.00
CO18	homeless or affected by housing exclusion	Transition	3.00	1.00	2.00	0.00	0.00	0.00	3.00	3.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			11.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		669.00			1,014.00			1,146.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	362.00	218.00	144.00	5.00	1.00	4.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	11.00	7.00	4.00	2.00	0.00	2.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	62.00	45.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	12.00	4.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	111.00	60.00	51.00	1.00	0.00	1.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	239.00	154.00	85.00	4.00	1.00	3.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	8.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		362.00			5.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11i - Investment in institutional capacity and in the efficiency of public administrations and public services at the national, regional and local levels with a view to reforms, better regulation and good governance

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	Number	3,500.00			3,485.00	1,663.00	1,822.00	1.00			289.00	130.00	159.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	669.00	322.00	347.00	1,013.00	437.00	576.00	1,147.00	555.00	592.00	362.00	218.00	144.00	5.00	1.00	4.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 6	Persons participating in training/support measures	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 4 / 11ii**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					2.00	1.00	1.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					91.00	65.00	26.00				4.00	2.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					2.00	2.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					3.00	3.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	26.00	9.00	14.00	6.00	21.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00



Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	Number (number)	O 19 Number of studies carried out	Number	5.00			0.80			4.00	0.00	0.00	1.00			
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	Ratio (%)	O 18 Participants within stakeholder organisations delivering ESF related policies	Ratio	40.00			137.60			55.04	58.25	48.34%	86.19	89.43	79.31%	

ID	Indicator	Category of region	2020						2019									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	3.00	0.00	0.00	2.00	0.00	0.00		1.00	0.00	0.00	1.00	0.00	0.00			
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	53.98%	57.20%	47.23%	77.14%	78.15%	75.00%		47.11%	50.45%	40.44%	45.19%	48.89%	37.78%			

ID	Indicator	Category of region	2018						2017									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00			
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	50.00%	52.78%	44.44%	50.00%	52.78%	44.44%		%	%	%	0.00%	0.00%	0.00%			

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00			
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%			

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
R21	Improved/introduced knowledge base of stakeholders involved in ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00	
R 19	Participants within stakeholder organisations delivering ESF related policies gaining a qualification/certification upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4 / 11ii

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				5.00	2.00	3.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				3.00	1.00	2.00				0.00	0.00	0.00
CO03	inactive	Transition				9.00	5.00	4.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				1.00	0.00	1.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				167.00	116.00	51.00				6.00	4.00	2.00
CO06	below 25 years of age	Transition				20.00	11.00	9.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				28.00	15.00	13.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				4.00	2.00	2.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				33.00	21.00	12.00				1.00	1.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				64.00	44.00	20.00				2.00	1.00	1.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				84.00	58.00	26.00				3.00	2.00	1.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				6.00	2.00	4.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				3.00	3.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				2.00	1.00	1.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				5.00						3.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				1.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					181.00						6.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	1.00	1.00	0.00	4.00	1.00	3.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	1.00	1.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	6.00	3.00	3.00	3.00	2.00	1.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CO05	employed, including self-employed	Transition	39.00	28.00	11.00	71.00	50.00	21.00	51.00	34.00	17.00
CO06	below 25 years of age	Transition	10.00	5.00	5.00	6.00	3.00	3.00	4.00	3.00	1.00
CO07	above 54 years of age	Transition	4.00	4.00	0.00	12.00	6.00	6.00	12.00	5.00	7.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	4.00	2.00	2.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	8.00	8.00	0.00	4.00	3.00	1.00	20.00	9.00	11.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	21.00	12.00	9.00	25.00	17.00	8.00	16.00	14.00	2.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	11.00	9.00	2.00	52.00	34.00	18.00	18.00	13.00	5.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	6.00	2.00	4.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		40.00			81.00			54.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	2.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	1.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		

Priority axis	PA 4 - Building the Institutional Administrative Capacity
Investment Priority	11 ii - Capacity building for all stakeholders delivering education, lifelong learning, training and employment and social policies, including through sectoral and territorial pacts to mobilise for reform at the national, regional and local levels

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 4

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	Number	500.00			181.00	123.00	58.00	0.36			6.00	4.00	2.00
O 19	Number of studies carried out	Transition	number	5.00			7.00	0.00	0.00	1.40			4.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	40.00	29.00	11.00	81.00	54.00	27.00	54.00	36.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
O 19	Number of studies carried out	Transition	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
O 18	Participants within stakeholder organisations delivering ESF related policies	Transition	0.00	0.00	0.00	0.00	0.00	0.00
O 19	Number of studies carried out	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 6 / 8v**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR02	participants in education/training upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR03	participants gaining a qualification upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR04	participants in employment, including self-employment, upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR06	participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR07	participants with an improved labour market situation six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition					0.00	0.00	0.00				0.00	0.00	

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving	Transition	0.00	0.00
CR02	participants in education/training upon leaving	Transition	0.00	0.00
CR03	participants gaining a qualification upon leaving	Transition	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving	Transition	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving	Transition	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving	Transition	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving	Transition	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving	Transition	0.00	0.00

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving	Transition	Ratio (%)	CVST Participants benefitted from support in short-time work	Ratio	100.00%			0.00			0.00%	0.00%	0.00%	95.65%	95.94%	95.21%	

ID	Indicator	Category of region	2020						2019									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
CVRSa	number of persons in employment upon leaving	Transition	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					%	%	%		0.00%	0.00%

ID	Indicator	Category of region	2018						2017									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%					%	%	%		0.00%	0.00%

ID	Indicator	Category of region	2016						2015									
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative		
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%					%	%	%		0.00%	0.00%

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving	Transition	%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 6 / 8v

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas	Transition				0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition				0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition				0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition				0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition				0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00					0.00
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00					0.00
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00					0.00
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00					0.00
	Grand total of participants		0.00			0.00					0.00

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed	Transition	0.00	0.00	0.00
CO02	long-term unemployed	Transition	0.00	0.00	0.00
CO03	inactive	Transition	0.00	0.00	0.00
CO04	inactive, not in education or training	Transition	0.00	0.00	0.00
CO05	employed, including self-employed	Transition	0.00	0.00	0.00
CO06	below 25 years of age	Transition	0.00	0.00	0.00
CO07	above 54 years of age	Transition	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training	Transition	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)	Transition	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)	Transition	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)	Transition	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)	Transition	0.00	0.00	0.00
CO16	participants with disabilities	Transition	0.00	0.00	0.00
CO17	other disadvantaged	Transition	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion	Transition	0.00	0.00	0.00
CO19	from rural areas	Transition	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations	Transition	0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment	Transition	0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level	Transition	0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)	Transition	0.00		
	Grand total of participants		0.00		



Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
Investment Priority	8v - Adaptation of workers, enterprises and entrepreneurs to change

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 6

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	Persons	37,500.00			61,890.00	37,337.00	24,553.00	1.65			0.00	0.00	0.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	61,890.00	37,337.00	24,553.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work	Transition	0.00	0.00	0.00	0.00	0.00	0.00

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
Investment Priority	13i - (ESF) Fostering crisis repair in the context of the COVID-19 pandemic and preparing a green, digital and resilient recovery of the economy

**Table 2A : Common result indicators for ESF and ESF REACT-EU (by priority axis, investment priority, and by category of region). Data on all common ESF result indicators (with and without target) shall be reported broken down by gender. For a Technical Assistance priority axis only those common indicators shall be reported for which a target has been set - PA 7 / 13i**

ID	Indicator	Category of region	Common output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Cumulative value			Achievement ratio			2021	
					Total	Men	Women	Total	Men	Women	Total	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving							0.00	0.00	0.00				0.00	0.00
CR02	participants in education/training upon leaving							0.00	0.00	0.00				0.00	0.00
CR03	participants gaining a qualification upon leaving							0.00	0.00	0.00				0.00	0.00
CR04	participants in employment, including self-employment, upon leaving							0.00	0.00	0.00				0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving							0.00	0.00	0.00				0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving							0.00	0.00	0.00				0.00	0.00
CR07	participants with an improved labour market situation six months after leaving							0.00	0.00	0.00				0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving							0.00	0.00	0.00				0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving							0.00	0.00	0.00				0.00	0.00

ID	Indicator	Category of region	2020		2019		2018		2017		2016		2015	
			Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR02	participants in education/training upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR03	participants gaining a qualification upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR04	participants in employment, including self-employment, upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2014	
			Men	Women
CR01	inactive participants engaged in job searching upon leaving		0.00	0.00
CR02	participants in education/training upon leaving		0.00	0.00
CR03	participants gaining a qualification upon leaving		0.00	0.00
CR04	participants in employment, including self-employment, upon leaving		0.00	0.00
CR05	disadvantaged participants engaged in job searching, education/ training, gaining a qualification, or in employment, including self-employment , upon leaving		0.00	0.00
CR06	participants in employment, including self-employment, six months after leaving		0.00	0.00
CR07	participants with an improved labour market situation six months after leaving		0.00	0.00
CR08	participants above 54 years of age in employment, including self-employment, six months after leaving		0.00	0.00
CR09	disadvantaged participants in employment, including self-employment, six months after leaving		0.00	0.00

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
Investment Priority	13i - (ESF) Fostering crisis repair in the context of the COVID-19 pandemic and preparing a green, digital and resilient recovery of the economy

**Table 2C : Programme specific result indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU**

ID	Indicator	Category of region	Measurement unit for indicator	Output indicator used as basis for target setting	Measurement unit for baseline and target	Target value (2023)			Achievement ratio			2021						
						Total	Men	Women	Total	Men	Women	Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving		Ratio (%)	CVST Participants benefitted from support in short-time work	Ratio	100.00%			95.65			95.65%	95.94%	95.21%	95.65%	95.94%	95.21%	

ID	Indicator	Category of region	2020						2019							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving		%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2018						2017							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving		%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2016						2015							
			Cumulative			Annual total			Qualitative	Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving		%	%	%	0.00%	0.00%	0.00%		%	%	%	0.00%	0.00%	0.00%	

ID	Indicator	Category of region	2014						
			Cumulative			Annual total			Qualitative
CVRSa	number of persons in employment upon leaving		%	%	%	0.00%	0.00%	0.00%	

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
Investment Priority	13i - (ESF) Fostering crisis repair in the context of the COVID-19 pandemic and preparing a green, digital and resilient recovery of the economy

Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 7 / 13i

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed					0.00	0.00	0.00				0.00	0.00	0.00
CO02	long-term unemployed					0.00	0.00	0.00				0.00	0.00	0.00
CO03	inactive					0.00	0.00	0.00				0.00	0.00	0.00
CO04	inactive, not in education or training					0.00	0.00	0.00				0.00	0.00	0.00
CO05	employed, including self-employed					0.00	0.00	0.00				0.00	0.00	0.00
CO06	below 25 years of age					0.00	0.00	0.00				0.00	0.00	0.00
CO07	above 54 years of age					0.00	0.00	0.00				0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training					0.00	0.00	0.00				0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)					0.00	0.00	0.00				0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)					0.00	0.00	0.00				0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)					0.00	0.00	0.00				0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)					0.00	0.00	0.00				0.00	0.00	0.00
CO16	participants with disabilities					0.00	0.00	0.00				0.00	0.00	0.00
CO17	other disadvantaged					0.00	0.00	0.00				0.00	0.00	0.00
CO18	homeless or affected by housing exclusion					0.00	0.00	0.00				0.00	0.00	0.00
CO19	from rural areas					0.00	0.00	0.00				0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations					0.00						0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment					0.00						0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level					0.00						0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)					0.00						0.00		
	Grand total of participants					0.00						0.00		

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations		0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment		0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level		0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)		0.00			0.00			0.00		
	Grand total of participants		0.00			0.00			0.00		

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women
CO01	unemployed, including long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO02	long-term unemployed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO03	inactive		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO04	inactive, not in education or training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO05	employed, including self-employed		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO06	below 25 years of age		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO07	above 54 years of age		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO16	participants with disabilities			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO17	other disadvantaged			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO18	homeless or affected by housing exclusion			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO19	from rural areas			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations			0.00			0.00			0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment			0.00			0.00			0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level			0.00			0.00			0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)			0.00			0.00			0.00		
	Grand total of participants			0.00			0.00			0.00		

ID	Indicator	Category of region	2014		
			Total	Men	Women
CO01	unemployed, including long-term unemployed		0.00	0.00	0.00
CO02	long-term unemployed		0.00	0.00	0.00
CO03	inactive		0.00	0.00	0.00
CO04	inactive, not in education or training		0.00	0.00	0.00
CO05	employed, including self-employed		0.00	0.00	0.00
CO06	below 25 years of age		0.00	0.00	0.00
CO07	above 54 years of age		0.00	0.00	0.00
CO08	above 54 years of age who are unemployed, including long term unemployed, or inactive not in education or training		0.00	0.00	0.00
CO09	with primary (ISCED 1) or lower secondary education (ISCED 2)		0.00	0.00	0.00
CO10	with upper secondary (ISCED 3) or post-secondary education (ISCED 4)		0.00	0.00	0.00
CO11	with tertiary education (ISCED 5 to 8)		0.00	0.00	0.00
CO15	migrants, participants with a foreign background, minorities (including marginalised communities such as the Roma)		0.00	0.00	0.00
CO16	participants with disabilities		0.00	0.00	0.00
CO17	other disadvantaged		0.00	0.00	0.00
CO18	homeless or affected by housing exclusion		0.00	0.00	0.00
CO19	from rural areas		0.00	0.00	0.00
CO20	number of projects fully or partially implemented by social partners or non-governmental organisations		0.00		
CO21	number of projects dedicated at sustainable participation and progress of women in employment		0.00		
CO22	number of projects targeting public administrations or public services at national, regional or local level		0.00		
CO23	number of supported micro, small and medium-sized enterprises (including cooperative enterprises, enterprises of the social economy)		0.00		
	Grand total of participants		0.00		

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
Investment Priority	13i - (ESF) Fostering crisis repair in the context of the COVID-19 pandemic and preparing a green, digital and resilient recovery of the economy

Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 7

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work		Persons	37,500.00			61,890.00	37,337.00	24,553.00	1.65			61,890.00	37,337.00	24,553.00

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
CVST	Participants benefitted from support in short-time work		0.00	0.00	0.00	0.00	0.00	0.00

## Priority axes for technical assistance

Priority axis	PA 5 - Technical Assistance
---------------	-----------------------------

**Table 4A : Common output indicators for ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 5**

ID	Indicator	Category of region	Target value (2023)			Cumulative value			Achievement ratio			2021		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2020			2019			2018		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2017			2016			2015		
			Total	Men	Women	Total	Men	Women	Total	Men	Women

ID	Indicator	Category of region	2014		
			Total	Men	Women

**Table 4B: Programme specific output indicators for the ESF, ESF REACT-EU, YEI and YEI REACT-EU - PA 5**

ID	Indicator	Category of region	Measurement unit	Target value (2023)			Cumulative value			Achievement ratio			2021		
				Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		Number	250.00			583.00	261.00	322.00	2.33			233.00	107.00	126.00
TASO2	Number of evaluations carried out		Number	4.00			1.00	0.00	0.00	0.25			0.00		
TASO3	Number of publicity measures undertaken		Number	25.00			18.00	0.00	0.00	0.72			7.00		
TASO4	Number of studies/research activities carried out		Number	4.00			0.00	0.00	0.00	0.00			0.00		

ID	Indicator	Category of region	2020			2019			2018			2017			2016		
			Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		17.00	9.00	8.00	97.00	37.00	60.00	31.00	11.00	20.00	40.00	20.00	20.00	165.00	77.00	88.00
TASO2	Number of evaluations carried out		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TASO3	Number of publicity measures undertaken		1.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	4.00	0.00	0.00
TASO4	Number of studies/research activities carried out		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ID	Indicator	Category of region	2015			2014		
			Total	Men	Women	Total	Men	Women
TASO1	Number of persons trained		0.00	0.00	0.00	0.00	0.00	0.00
TASO2	Number of evaluations carried out		0.00	0.00	0.00	0.00	0.00	0.00
TASO3	Number of publicity measures undertaken		0.00	0.00	0.00	0.00	0.00	0.00
TASO4	Number of studies/research activities carried out		0.00	0.00	0.00	0.00	0.00	0.00



**Table 5: Information on the milestones and targets defined in the performance framework**

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2021 Cum total	2021 Cum men	2021 Cum women	2021 Annual total	2021 Annual total men	2021 Annual total women
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	13,670,507.41					
PA 1	O	O 1	Persons supported	Number	ESF	Transition	7,733.00	3,627.00	4,106.00	2,471.00	1,193.00	1,278.00
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	21,996,556.47					
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	6,159.00	3,644.00	2,515.00	964.00	654.00	310.00
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	22,293,074.13					
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	11,479.00	5,797.00	5,682.00	0.00	0.00	0.00
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	1,204.00	630.00	572.00	1.00	0.00	1.00
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	20,880.00	10,463.00	10,412.00	2,439.00	1,133.00	1,306.00
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	12.00			0.00		
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	4,249,572.73					
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	15,284,563.09					
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	61,890.00	37,337.00	24,553.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2020 Cum total	2019 Cum total	2018 Cum total	Observations
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	11,194,471.74	9,681,881.81	5,858,345.14	
PA 1	O	O 1	Persons supported	Number	ESF	Transition	5,262.00	3,465.00	2,407.00	
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	16,032,064.00	14,110,050.61	2,441,944.01	
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	5,195.00	4,805.00	3,199.00	
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	17,612,267.53	16,599,707.92	13,268,877.89	
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	11,479.00	11,479.00	11,479.00	
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	1,203.00	1,104.00	833.00	
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	18,441.00	13,571.00	5,314.00	
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	12.00	12.00	12.00	
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	3,460,928.10	3,149,167.61	651,017.93	
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	61,890.00	0.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	2017 Cum total	2016 Cum total	2015 Cum total	2014 Cum total
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	0.00
PA 1	O	O 1	Persons supported	Number	ESF	Transition	1,664.00	1,065.00	54.00	0.00
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	0.00
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	2,175.00	1,480.00	177.00	0.00
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	6,785,245.69	0.00	0.00	0.00
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	7,657.00	3,847.00	0.00	0.00
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	622.00	454.00	235.00	0.00
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1,472.00	0.00	0.00	0.00
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	1.00	0.00	0.00	0.00
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	0.00
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	0.00	0.00	0.00	0.00
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	0.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	Fund	Category of region	Milestone for 2018 total	Milestone for 2018 men	Milestone for 2018 women	Final target (2023) total	Final target (2023) men	Final target (2023) women
PA 1	F	FI 1	Financial Indicator	Euro	ESF	Transition	7,819,554.30			26,000,000.00		
PA 1	O	O 1	Persons supported	Number	ESF	Transition	250			2,900.00		
PA 2	F	FI 1	Financial Indicator	Euro	ESF	Transition	10,868,152.59			40,000,000.00		
PA 2	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1000			8,500.00		
PA 3	F	FI 1	Financial Indicator	Euro	ESF	Transition	14,288,118.43			40,924,810.00		
PA 3	O	O 11	The provision of digital technologies to students	Number	ESF	Transition	0			12,000.00		
PA 3	O	O 13	Persons participating in tertiary education	Number	ESF	Transition	150			700.00		
PA 3	O	O 6	Persons participating in training/support measures	Number	ESF	Transition	1600			6,000.00		
PA 4	O	CO22	number of projects targeting public administrations or public services at national, regional or local level	Number	ESF	Transition	1			9.00		
PA 4	F	FI 1	Financial Indicator	Euro	ESF	Transition	2,988,741.96			13,500,000.00		
PA 6	F	FI 1	Financial Indicator	Euro	ESF	Transition	0			38,500,000.00		
PA 6	O	CVST	Participants benefitted from support in short-time work	Persons	ESF	Transition	0			37,500.00		

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

Priority axis	Fund	Category of region	Calculation basis	Total fund	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	ESF	Transition	Public	26,000,000.00	80.00%	27,457,870.00	105.61%	27,457,870.00	20,674,200.00	79.52%	3
PA 2	ESF	Transition	Public	40,000,000.00	80.00%	42,708,380.00	106.77%	42,347,523.00	29,116,350.00	72.79%	23
PA 3	ESF	Transition	Public	40,924,810.00	80.00%	39,047,230.00	95.41%	39,047,230.00	30,635,672.00	74.86%	7
PA 4	ESF	Transition	Public	13,500,000.00	80.00%	15,408,794.00	114.14%	15,263,987.00	8,432,679.00	62.46%	19
PA 6	ESF	Transition	Public	38,500,000.00	80.00%	38,500,000.00	100.00%	38,500,000.00	37,764,283.00	98.09%	1
PA 7	ESF REACT-EU		Public	111,196,276.00	100.00%	111,196,276.00	100.00%	111,196,276.00	70,959,339.00	63.81%	1
PA 5	ESF	Transition	Public	9,379,500.00	80.00%	9,379,500.00	100.00%	9,379,500.00	4,169,276.00	44.45%	1
<b>Total</b>	<b>ESF</b>	<b>Transition</b>		<b>168,304,310.00</b>	<b>80.00%</b>	<b>172,501,774.00</b>	<b>102.49%</b>	<b>171,996,110.00</b>	<b>130,792,460.00</b>	<b>77.71%</b>	<b>54</b>
	<b>ESF REACT-EU</b>			<b>111,196,276.00</b>	<b>100.00%</b>	<b>111,196,276.00</b>	<b>100.00%</b>	<b>111,196,276.00</b>	<b>70,959,339.00</b>	<b>63.81%</b>	<b>1</b>
<b>Grand total</b>				<b>279,500,586.00</b>	<b>87.96%</b>	<b>283,698,050.00</b>	<b>101.50%</b>	<b>283,192,386.00</b>	<b>201,751,799.00</b>	<b>72.18%</b>	<b>55</b>

**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ERDF REACT-EU, the ESF, the ESF REACT-EU and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

Priority axis	Characteristics of expenditure		Categorisation dimensions								Financial data			
	Fund	Category of region	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
PA 7	ESF REACT-EU		106	01	07	07		08	24	MT001	111,196,276.00	111,196,276.00	70,959,339.00	1
PA 1	ESF	Transition	102	01	07	07		08	19	MT001	21,549,275.00	21,549,275.00	16,327,366.00	2
PA 1	ESF	Transition	103	01	07	07		08	19	MT001	5,908,595.00	5,908,595.00	4,346,834.00	1
PA 2	ESF	Transition	109	01	06	07		08, 02, 06, 07, 08	21	MT001	34,872,739.00	34,511,882.00	24,416,532.00	20
PA 2	ESF	Transition	112	01	07	07		02, 08	18	MT001	7,835,641.00	7,835,641.00	4,699,818.00	3
PA 3	ESF	Transition	115	01	07	07		04, 05, 08	18	MT001	11,197,378.00	11,197,378.00	9,314,909.00	1
PA 3	ESF	Transition	116	01	06	07		04, 08	19	MT001	14,422,671.00	14,422,671.00	12,039,582.00	2
PA 3	ESF	Transition	116	04	07	07		08	19	MT001	4,000,000.00	4,000,000.00	3,000,000.00	1
PA 3	ESF	Transition	117	01	06	07		04, 05, 08	19	MT001	9,427,181.00	9,427,181.00	6,281,181.00	3
PA 4	ESF	Transition	119	01	06	07		02, 05, 08	18	MT001	14,566,373.00	14,566,373.00	8,107,065.00	12
PA 4	ESF	Transition	120	01	07	07		02, 08	18	MT001	842,421.00	697,614.00	325,614.00	7
PA 6	ESF	Transition	106	01	07	07		08	24	MT001	38,500,000.00	38,500,000.00	37,764,283.00	1
PA 5	ESF	Transition	121	01	07	07		02, 08	24	MT001	7,784,985.00	7,784,985.00	4,008,847.00	1
PA 5	ESF	Transition	122	01	07	07		08	24	MT001	750,360.00	750,360.00	79,335.00	1
PA 5	ESF	Transition	123	01	07	07		08	24	MT001	844,155.00	844,155.00	81,094.00	1

**Table 8: The use made of cross-financing**

1	2	3	4	5	6
Use of cross-financing	Priority axis	The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)	As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)	The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)	As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)
Costs eligible for support under the ERDF, but supported from the ESF	PA 1	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 2	447,600.06	1.40%	434,305.00	1.36%
Costs eligible for support under the ERDF, but supported from the ESF	PA 3	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 4	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 5	0.00		0.00	
Costs eligible for support under the ERDF, but supported from the ESF	PA 6	0.00		0.00	
Costs eligible for support under the ERDF REACT-EU, but	PA 7	0.00		0.00	

supported from the ESF REACT-EU					
------------------------------------	--	--	--	--	--

**Table 10: Expenditure incurred outside the Union (ESF and ESF REACT-EU)**

The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)	Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100)
0.00		0.00	

#### 4. SYNTHESIS OF THE EVALUATIONS

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

##### **Update on the Evaluation of SMEs**

As at end 2021, the evaluation of assistance given to SMEs during the 2014-2020 Programming Period was well underway. Part of this evaluation focuses on an evaluation of an ESF state aid scheme – *Investing in Skills (IIS)*, as well as non-repayable aid funding SMEs through ERDF schemes. Desk-based research presenting an overview of the overall economic context and main demographics as well as an analysis of the national financial market situation in Malta and how it evolved since 2014 was carried out. The main characteristics of Maltese SMEs and how these evolved since 2014 were also presented. This exercise was followed by a mapping of existing SME support measures available in Malta, a presentation of the key regulatory changes that occurred since 2014, an analysis of the funding instruments being evaluated, as well as an overview of their operations and the key features of the final beneficiaries. The evaluation is reaching its final stages.

##### **Update on Cohort Study**

Further to what was reported in the AIR 2020, the third wave of the study to collect the data required to report on the common longer-term result indicators, and to collect additional data on participants six months following their exit date from the training or support received through ESF. For this third wave, 10,777 persons were eligible to participate in the survey, having completed/ended their participation in the ESF project during the timeframe ranging between 1st January 2020 to 30th June 2021. Of this total number of participants, a representative sample composed of 1,529 participants contributed directly thereto, representing a net effective response rate of 87.1%.

The study highlights that out of the population of 10,777 participants completing/exiting from an ESF intervention between 1st January 2020 – 30th June 2021:

- The majority of participants (94.4% of all participants) declared that the ESF project had met their expectations.
- 37.2% of the total unemployed /inactive participants at entry found employment six months after their ESF participation (females in employment stood at 31.7%).Of the 37.2% cohort in new employment, 64% (inclusive of 72.5% of females)attributed their success to finding employment directly to the ESF project. Furthermore, within the 37.2% cohort, the vast majority reported that their new employment was in line with their skills (87.4%; including 81.8% of the female population within this cohort), and they did not feel over-qualified for the job (82.7%; including 88.1% of the female population).
- Based on the nature of the projects contributing to this wave, 79.7% of all participants were in employment (and 44.6% of all female participants across all cohorts). Of these, 15.3% (18.7% of employed females)declared an improved job situation and of these, 53.5% (53.7% of females declaring an improvement) felt that this change was a direct result of the ESF intervention. Of the employed participants who experienced an improved labour situation, more females than males attributed this improvement to a work promotion (45.7% of females as opposed to 17.1% of

males), whereas male participants outnumbered females when it came to experiencing a raise in salary (17.1% of males as opposed to 4.2% of females).

- The majority of those employed at entry who declared an improved labour status were under 25 years of age, representing 54.5% of all participants declaring an improvement ( and 59.9% of all female participants declaring an improved labour situation). Of the employed participants aged over 55 years who declared an improved situation, 55.2% confirmed a direct link between their ESF participation and their improved labour situation.
- Whilst 30.2% of all participants (25.9% of all female participants) purposely participated in the ESF project to broaden their skills, the number of participants who did end up with an improvement in their skills/knowledge exceeded this percentage, as 88.6% of total participants declared an improvement (84.7% of all females).
- 19.7% of participants (23.7% of all female participants) experienced an improved educational attainment as a result of their ESF participation and, of these, 67% (52.8% of females) associated such change directly to the ESF project.

## **Upcoming plans / evaluations for 2022**

### **Education and Employment**

The MA issued a call for tenders for the evaluation of Thematic Objective 8 – *Promoting sustainable and quality employment and supporting labour mobility* and Thematic Objective 10 – *Investing in education, training, and Vocational Education Training (VET) for skills and lifelong learning* in Quarter 4 2021.

The aim of this thematic evaluation is to assess the objectives, effectiveness, efficiency, and impact of the foreseen employment and education-related actions and results funded under Investment Priorities 8i and 10i, 10ii, and 10iii respectively of Operational Programme II, based on a qualitative and/or quantitative analysis. This thematic evaluation is expected to be *ex-post* and summative given that it will concentrate on a general assessment of the effects of the policy/programme/scheme/operation, and envisaged to be an impact evaluation going into detail on the effects of the interventions, and the target groups, among others.

The main purpose of this evaluation is to ensure accountability of the funds spent, to gain knowledge of the effects left on the ground, and to learn how to improve the implementation of similar measures in the future.

### **Evaluation of the Youth Guarantee 2.0**

In line with the national commitment to ensure that all young people aged between 16 and 23 years of age enter employment, education, and/or training the Youth Guarantee (YG) aims to increase the number of young people who continue to study after the compulsory age, and to improve their employment



capabilities through the provision of relevant training. Given that the YG is in its second phase (with first phase implemented during the 2007-2013 Programming Period), the MA is seeking to understand and assess the value and impact of this operation through an evaluation.

The aim of this evaluation is to assess the Youth Guarantee 2.0 project through the four evaluation criteria of relevance, effectiveness, efficiency and impact. The methodology will be based on a counterfactual impact evaluation, which will compare participants, with eligible non-participants. This evaluation will also focus on the Youth Guarantee at a microeconomic level taking into account the comparative analysis as well as current economic trends and economic projections in view of NEETs.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
------	------	------------	-----------	----------	---------	--------------------	--------------------	-------	----------

## 6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

### (a) Issues which affect the performance of the programme and the measures taken

As explained in previous sections, during 2021 it is evident that the implementation of the Programme was well underway despite the impact and delays caused by the pandemic, in particular in the initial months of 2021. The MA in 2021, sought to address delays tied to verifications which had pending expenditure in view of follow ups that could not be completed because of COVID restrictions.

The **programme's financial allocation increased substantially** further to amendments made in late 2020 and May 2021 to programme additional resources under the Operational Programme. With regards to the new allocations (i.e. PA 6 and PA 7) all financial allocation has been committed and disbursed to end beneficiaries by the Intermediate body. In terms of payment claims, 73% of such expenditure has already been processed for reimbursements by Malta Enterprise from ESF and REACT EU through the SFD. By end 2021, the MA was in a position to recommend for certification part of the expenditure. Work is ongoing and management verifications are expected to be concluded in 2022.

**Fragmentation** of ESF operations remains an issue which puts the resources involved at each level under significant pressure, even where SCOs were introduced. This is because although some aspects were simplified in relation to processes involved, the physical checks and the corresponding effort involved, including as regards to their reporting obligations and checks tied to indicators remain hefty and fragmented. Moreover, in terms of SCOs where these are based on milestones linked to results such as being in employment, or obtaining the qualification, the linked expenditure can be processed and claimed only once the linked deliverable is in place.

**Procurement** continued to present significant challenges. As reported in previous years, problems encountered in this area includes the non-submission of bids, non-compliant bids, and over- or under-budgeting of bids submitted when compared to estimates prepared by the project team. The need to re-issue tenders to address these problems is time consuming, giving rise to significant delays in projects under implementation. Moreover, in some instances such contracts would be linked to other project activities and hence it would have an impact on the overall project implementation.

With regard to the targeted **2023 Performance Framework indicators**, indicator O6 – Persons supported through training/support measures under PA2 has not yet been achieved. However, it should be noted that further to the approval of new projects under Call 4 and the mentoring activity under MCAST project implemented under this IP for which data is being compiled, this indicator is likely to be achieved. Indicator O11 – Digital Technologies to students is also expected to be achieved once records are updated to reflect the tablets distributed to independent schools.

Committed **output indicators as per OP targets** are likely to be achieved by end of Programme. The following analysis explains the status of indicators which are currently not fully committed/underachieved:

*O6 Persons participating in training/support measures (IP 9i)* – As reported under the performance framework assessment, this indicator is likely to be achieved based on the mitigation measures mentioned above.

*O5 Persons participating in up-skilling and re-training programmes (IP 10i)* – The indicator baseline included an assumption of a €1M budget in this area, and included all educators and linked professionals in compulsory schooling. The project contributing to this indicator is limited to educators and professionals linked to year 4, 5 and 6 with an investment of circa €750k. These two factors have affected the underachievement.

*O7 Persons supported towards the deinstitutionalisation through the provision of skills and support services (IP 9i)* – This indicator currently records no achievement, however through ESF Call IV, two new projects targeting it were approved. Achievement is expected to be recorded towards the end of the programme.

*O10 Information activities related to healthier lifestyles as well as health and safety at work (IP9iv)* – This indicator currently records no achievement, since the contributing information activities under the social determinants of health project are still ongoing. These are expected to be concluded in 2022, thus will be reported on in next reporting year.

*O18 Participants within stakeholder organisations delivering ESF related policies (IP 11ii)* – The commitments tied to this indicator reach 60% of the target set. In view that with the same IP financial allocation, beneficiaries contributed to both O18 and O19 in line with the Investment priority intervention logic, the target to be achieved is expected to reach up to the committed target of 300. This in view of the diversity of projects received which also targeted the increase in the necessary knowledge to enable them to actively participate in the socio-economic dialogue leading to an enhanced and more effective policy-making process. However, to date, progress and achievements resulting from specific research studies were not being recorded in the OP.

*O19 Number of studies carried out (IP 11ii)* -Up to end 2021, 3 studies were completed out of the OP target of 5 studies. Moreover, further studies are planned to be carried out through the projects under implementation, thus this indicator is expected to be achieved.

Further qualitative analysis on the result indicators is provided in section 6(b).

(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Moreover as regards to the **programme specific result indicators**, 7 out of 22 indicators set across the programme, were achieved by end 2021. It is to be noted that a number of projects are still ongoing, thus in some cases, in view of ongoing participations/activities the achievement presented in the indicators tables is still under-represented. To this end, the MA has carried out a further analysis on this data, this time taking into account the completed/exited participants and/or the remaining committed actions as reference values. The following indicators remain under-achieved even after this assessment. The information hereunder further elaborates on the specificities tied to these indicators:

#### **IP8i –**

R1 – *Participants in employment upon leaving* - Target 75% and projected result of 40%. It is to be noted that data in previous programme and for which baseline was quantified on was based on repeat participants. Moreover, the reference indicator captured results six months after in terms of in employment/further study. The TFE project, has 28% of participants who found employment within 4 weeks from exiting (considering those activities targeting unemployed/inactive), while 48% found employment within 6 months. As regards to the A2E aid scheme, 69% of participants were still in employment within 4 weeks from exiting the subsidy period, whereas 71% were in employment after 6 months. The MA is assessing this data, it was noted that different from the earlier programme, we now have a larger amount of persons with disability being supported, and as confirmed through the cohort study, this target group has a higher challenge to find employment after the ESF support. Moreover, an additional compounding factor is Covid-19, effecting employment within 4 weeks; given that the transition to employment may have required a longer period to materialise, or in the case of persons with disability experience drop outs from the programmes.

R3 – *Older workers in employment upon leaving* - Target 86% and projected result at 59%. Similar to the above indicator, Covid-19 negatively impacted the indicators as quantified in terms of within 4 weeks.

#### **IP 9i –**

R8 – *Participants in employment/further study 6 months after leaving* - Target 45% and projected result of 27%. It is to be noted that the landscape of participants supported in this programme has higher amounts of persons with disabilities, which as explained above, have further difficulties to finding employment. This was further compounded with Covid-19 effects where in particular vulnerable cohorts were asked to stay home. Moreover, similar to the above the baseline indicator was factoring in repeat participations. As indicated in earlier reports, one key project supported under this programme targeted long term unemployed (representing to date 40% of the persons supported under IP9i contributing to this result indicator); which as a result positively curtailed the dependencies on the state welfare systems. However, this cohort was from the outset more difficult in terms of its contribution to the result indicator. The projected result of this indicator excluding this cohort would reach 36% (i.e. persons in employment/further study 6 months after) which would be far closer to the target set in the OP.

To this end, the MA shall be assessing further the above three indicators.

## **7. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

## 8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS

<b>I. Identification of the programme and priority or measure from which support from the ESI Funds is provided (Article 46(2)(a) of Regulation (EU) No 1303/2013)</b>	
<b>1. Priority axes or measures supporting the financial instrument, including fund of funds, under the ESI Fund programme.</b>	
1.1. Priority axis supporting the financial instrument under the ESI Fund programme	PA 3 - Investing in people through Education, Training and Life Long Learning
2. Name of ESI Fund(s) supporting the financial instrument under the priority axis or measure	ESF
<b>3. Thematic objective(s) referred to in the first paragraph of Article 9 of Regulation (EU) No 1303/2013 supported by the financial instrument</b>	<b>10 - Investing in education, training and vocational training for skills and lifelong learning</b>
3.1. Amount of ESI Funds committed in funding agreements from the individual thematic objective chosen in field 3 (optional)	3,600,000.00
<b>4. other ESI Fund programmes providing contribution to the financial instrument</b>	
4.1. CCI number of each other ESI Fund programme providing contributions to the financial instrument	
30. Date of completion of the ex ante assessment	11-Jan-2018
<b>31. Selection of bodies implementing financial instrument</b>	
31.1. Has selection or designation process already been launched	Yes
<b>II. Description of the financial instrument and implementation arrangements (Article 46(2)(b) of Regulation (EU) No 1303/2013)</b>	
5. Name of the financial instrument	<b>Further Studies Made Affordable</b>
6. Official address/place of business of the financial instrument (name of the country and city)	5, Market Street Floriana, FRN1083, Malta
<b>7. Implementation arrangements</b>	
7.1. Financial instruments set up at Union level, managed directly or indirectly by the Commission referred to in Article 38(1)(a) of Regulation (EU) No 1303/2013, supported from ESI Fund programme contributions	No
7.1.1. Name of the Union-level financial instrument	
7.2. Financial instrument set up at national, regional, transnational or cross-border level, managed by or under the responsibility of the managing authority referred to in Article 38(1)(b), supported from ESI Fund programme contributions under point (a),	Entrustment of implementation tasks to another



(b), (c) and d) of Article 38(4) of Regulation (EU) No 1303/2013	body governed by public or private law
7.3. Financial instrument combining financial contribution from MA with EIB financial products under European Fund for Strategic Investment in accordance with Article 39a, referred to in Article 38(1)(c)	
8. Type of the financial instrument	Specific fund
8.1. Tailor-made or financial instruments complying with standard terms and conditions i.e. "off-the-shelf instruments"	Tailor-made
<b>9. Type of products provided by financial instrument: loans, micro-loans, guarantees, equity, or quasi-equity investments, other financial product or other support combined within the financial instrument pursuant to Article 37(7) of Regulation (EU) No 1303/2013</b>	
9.0.1. Loans ( $\geq$ EUR 25,000)	No
9.0.2. Micro-loans ( $<$ EUR 25,000 and provided to micro-enterprises) according to SEC/2011/1134 final	No
9.0.3. Guarantees	Yes
9.0.4. Equity	No
9.0.5. Quasi-equity	No
9.0.6. Other financial products	No
9.0.7. Other support combined with a financial instrument	Yes
9.1. Description of the other financial product	
9.2. Other support combined within the financial instrument: grant, interest rate subsidy, guarantee fee subsidy pursuant to Article 37(7) of Regulation (EU) No 1303/2013	Interest Rate Subsidy
10. Legal status of the financial instrument, pursuant to Article 38(6) and Article 39a(5)(b) of Regulation (EU) No 1303/2013 (for financial instruments referred to in Article 38(1)(b) and (c) only): fiduciary account opened in the name of the implementing body and on behalf of the managing authority or separate block of finance within a financial institution	Separate block of finance
<b>III. Identification of the body implementing the financial instrument, and the body implementing fund of funds where applicable, as referred to under point (a), (b) and (c) of Article 38(1) of Regulation (EU) No 1303/2013 (Article 46(2)(c) of Regulation (EU) No 1303/2013)</b>	
<b>11. Body implementing the financial instrument</b>	
11.1. Type of implementing body pursuant to Article 38(4) and Article 39a(5) of Regulation (EU) No 1303/2013: existing or newly created legal entity dedicated to implementing financial instruments; the European Investment Bank; the European Investment Fund; international financial institution in which a Member State is a shareholder; a publicly-owned bank or institution, established as a legal entity carrying out financial activities on a professional basis; a body governed by public or private law; managing authority undertaking implementation tasks directly (for loans or guarantees only)	A publicly-owned bank or institution
11.1.1. Name of the body implementing the financial instrument	Malta Development Bank
11.1.2. Official address/place of business (country and town name) of the body implementing the financial instrument	5, Market Street Floriana, FRN1083, Malta
12. Procedure of selecting the body implementing the financial instrument: award of a	Direct award of

public contract; other procedure	a contract to publicly owned banks or institutions
12.1. Description of the other procedure of selecting the body implementing the financial instrument	
13. Date of signature of the funding agreement with the body implementing the financial instrument	21-May-2019
<b>IV. Total amount of programme contributions, by priority or measure, paid to the financial instrument and management costs incurred or management fees paid (Article 46(2)(d) and (e) of Regulation (EU) No 1303/2013)</b>	
14. Total amount of programme contributions committed in the funding agreement (in EUR)	4,500,000.00
14.1. out of which ESI Funds contributions (in EUR)	3,600,000.00
14.1.1. out of which ERDF (in EUR) (optional)	
14.1.2. out of which Cohesion Fund (in EUR) (optional)	
14.1.3. out of which ESF (in EUR) (optional)	3,600,000.00
14.1.4. out of which EAFRD (in EUR) (optional)	
14.1.5. out of which EMFF (in EUR) (optional)	
15. Total amount of programme contributions paid to the financial instrument (in EUR)	4,500,000.00
15.1. out of which amount of ESI Funds contributions (in EUR)	3,600,000.00
15.1.1. out of which ERDF (in EUR)	
15.1.2. out of which Cohesion Fund (in EUR)	
15.1.3. out of which ESF (in EUR)	3,600,000.00
15.1.4. out of which EAFRD (in EUR)	
15.1.5. out of which EMFF (in EUR)	
15.2. out of which total amount of national co-financing (in EUR)	900,000.00
15.2.1. out of which total amount of national public funding (in EUR)	900,000.00
15.2.2. out of which total amount of national private funding (in EUR)	
16. Total amount of programme contributions paid to the financial instrument under Youth Employment Initiative (YEI) (in EUR)	
17. Total amount of management costs and fees paid out of programme contributions (in EUR)	17,787.19
17.1. out of which base remuneration (in EUR)	4,446.80
17.2. out of which performance-based remuneration (in EUR)	13,340.39
18. Capitalised management costs or fees pursuant to Article 42(2) of Regulation (EU) No 1303/2013 (relevant only for final report) (in EUR)	
19. Capitalised interest rate subsidies or guarantee fee subsidies pursuant to Article 42(1)(c) of Regulation (EU) No 1303/2013 (relevant to final report only) (in EUR)	
20. Amount of programme contributions for follow-on investments in final recipients pursuant to Article 42(3) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
21. Contributions of land and/or real estate in the financial instrument pursuant to Article 37(10) of Regulation (EU) No 1303/2013 (relevant for final report only) (in EUR)	
<b>V. Total amount of support paid to final recipients, or to the benefit of final recipients, or committed in guarantee contracts by the financial instrument for investments in final recipients, by ESI Funds programme and priority or measure (Article 46(2)(e) of Regulation (EU) No</b>	

<b>1303/2013)</b>	
<b>22. Name of financial product offered by the financial instrument</b>	<b>Further Studies Made Affordable</b>
22.1. Type of financial product offered by the financial instrument	Guarantee
24. Total amount of programme contributions committed in this loan, guarantee, equity, quasi-equity or other financial product contracts with final recipients (in EUR)	1,847,403.95
24.1. out of which total amount of ESI Funds contributions (in EUR)	1,477,923.16
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	1,005,703.40
25.1. out of which total amount of ESI Funds contributions (in EUR)	804,562.72
25.1.1. out of which ERDF (in EUR)	
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	804,562.72
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	201,140.68
25.3. out of which total amount of national private co-financing (in EUR)	
26. Total value of loans actually paid to final recipients in relation to the guarantee contracts signed (EUR)	5,028,517.08
26.1. Total value of new debt finance created by the SME Initiative (CPR Art. 39 (10) b)	
27. Number of loan/guarantee/equity or quasi-equity/other financial product contracts signed with final recipients, by product	278
28. Number of loan/guarantee/equity or quasi-equity/other financial product investments made in final recipients, by product	269
29. Number of financial recipients supported by the financial product	277
29.1. out of which large enterprises	
29.2. out of which SMEs	
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	277
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
33. Total number of disbursed loans defaulted or total number of guarantees provided and called due to the loan default	0
34. Total amount of disbursed loans defaulted (in EUR) or total amount committed for guarantees provided and called due to loan default (in EUR)	0.00
<b>39. Expected and achieved leverage effect, by reference to the funding agreement</b>	
39.1. Expected leverage effect for loan/guarantee/equity or quasi-equity investment/other financial product, by reference to the funding agreement, by product	5.00
39.2. Achieved leverage effect at the end of reporting year for loan/guarantee/equity or quasi-equity investment/other financial product, by product	6.23
39.3. Investment mobilised through ESIF financial instruments for loan/guarantee/equity and quasi-equity investment, by product (Optional)	
<b>22. Name of financial product offered by the financial instrument</b>	<b>Further Studies Made Affordable</b>
22.1. Type of financial product offered by the financial instrument	Other support

	combined within the financial instrument
25. Total amount of programme contributions paid to final recipients through this loan, micro-loans, equity or other products, or, in the case of guarantee, committed for loans paid to final recipients, by product (in EUR)	122,881.08
25.1. out of which total amount of ESI Funds contributions (in EUR)	98,304.86
25.1.1. out of which ERDF (in EUR)	
25.1.2. out of which Cohesion Fund (in EUR)	
25.1.3. out of which ESF (in EUR)	98,304.86
25.1.4. out of which EAFRD (in EUR)	
25.1.5. out of which EMFF (in EUR)	
25.2. out of which total amount of national public co-financing (in EUR)	24,576.22
25.3. out of which total amount of national private co-financing (in EUR)	
29. Number of financial recipients supported by the financial product	269
29.1. out of which large enterprises	
29.2. out of which SMEs	
29.2.1. out of which microenterprises	
29.3. out of which individuals/natural persons	269
29.4. out of which other type of final recipients supported	
29.4.1. description of other type of final recipients supported	
<b>VI. The performance of the financial instrument, including progress in its set-up and in selection of bodies implementing the financial instrument (including the body implementing a fund of funds) (Article 46(2)(f) of Regulation (EU) No 1303/2013)</b>	
32. Information whether the financial instrument was still operational at the end of the reporting year	Yes
32.1. If the financial instrument was not operational at the end of the reporting year, date of the winding-up	
<b>VII. Interest and other gains generated by support from the ESI Funds to the financial instrument, programme resources paid back to financial instrument from investments as referred to in Articles 43 and 44, amounts used for differentiated treatment as referred to in Article 43a, and the value of equity investments with respect to previous years (Article 46(2)(g) and (i) of Regulation (EU) No 1303/2013)</b>	
35. Interest and other gains generated by payments from ESI Funds to the financial instrument (in EUR)	0.00
36. Amounts repaid to the financial instrument attributable to support from ESI Funds by the end of the reporting year (in EUR)	0.00
36.1. out of which capital repayments (in EUR)	0.00
36.2. out of which gains, other earnings and yields (in EUR)	0.00
37. Amounts of resources attributable to ESI Funds used in accordance with Article 44 and 43a	0.00
37.1. out of which amounts paid for differentiated treatment of investors operating under the market economy principle, who provide counterpart resources to the support from the ESI Funds to the financial instrument or who co-invest at the level of final recipient (in EUR)	0.00
37.2. out of which amounts paid for the reimbursement of management costs incurred and payment of management fees of the financial instrument (in EUR)	0.00
37.3. out of which amounts to cover losses in the nominal amount of the ESI Funds	0.00

contribution to the financial instrument resulting from negative interest, if such losses occur despite active treasury management by the bodies implementing financial instruments (in EUR)	
<b>VIII. Progress in achieving the expected leverage effect of investments made by the financial instrument and value of investments and participations (Article 46(2)(h) of Regulation (EU) No 1303/2013)</b>	
<b>38. Total amount of other contributions, outside ESI Funds, raised by the financial instrument (EUR)</b>	
38.1. Total amount of other contributions, outside the ESI Funds committed in the funding agreement with the body implementing the financial instrument (in EUR)	900,000.00
38.1A. Contributions under EIB financial product committed in the funding agreement with the body implementing the financial instrument (only for the instruments under Article 38(1)(c)) (in EUR)	
38.2. Total amount of other contributions, outside the ESI Funds paid to the financial instrument (in EUR)	900,000.00
38.2.1. out of which public contributions (EUR)	900,000.00
38.2.2. out of which private contributions (EUR)	
38.2A. Contribution under EIB financial product paid to FI (only for the instruments under Article 38(1)(c)) (in EUR)	0.00
<b>IX. Contribution of the financial instrument to the achievement of the indicators of the priority or measure concerned (Article 46(2)(j) of Regulation (EU) No 1303/2013)</b>	
<b>41. Output indicator (code number and name) to which the financial instrument contributes</b>	<b><i>O 13 - Persons participating in tertiary education</i></b>
41.1. Target value of the output indicator	180.00
41.2. Value achieved by the financial instrument in relation to the target value of the output indicator	278.00

**9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
--------------------------------	------------------------	---------------	----------	--------------------	----------------------------------	--------------------	--	------------

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

General ex-ante conditionality	Criteria not fulfilled	Actions taken	Deadline	Bodies responsible	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
--------------------------------	------------------------	---------------	----------	--------------------	----------------------------------	--------------------	--	------------

**10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) No 1303/2013)**

**10.1. Major projects**

Table 12: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification submission date	Date of tacit agreement approval by Commission	Planned start of implementation (year, quarter)	Planned completion date	Priority Axis Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract	Observations
---------	-----	--------------	-------------------	----------------------	--------------------------------------	--	---	-------------------------	-------------------------------------	--	---	--------------	---	--------------



**Significant problems encountered in implementing major projects and measures taken to overcome them**

--

**Any change planned in the list of major projects in the operational programme**

--

## 10.2. Joint action plans

### Progress in the implementation of different stages of joint action plans

--

Table 13: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
------------------	-----	--------------------------------	----------------------	----------------------	------------------------	---------------	-------------	--	-----------------------------------	----------------------	--------------------------	--	--------------

**Significant problems encountered and measures taken to overcome them**

--

## PART B

### REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT (Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013)

#### 11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)

##### 11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA 1 - Investing in the employability and adaptability of human capital
---------------	---

--

Priority axis	PA 2 - Towards a more inclusive society
---------------	---

--

Priority axis	PA 3 - Investing in people through Education, Training and Life Long Learning
---------------	---

--

Priority axis	PA 4 - Building the Institutional Administrative Capacity
---------------	---

--

Priority axis	PA 5 - Technical Assistance
---------------	-----------------------------

--

Priority axis	PA 6 - Enabling job maintenance in the context of the COVID pandemic crisis
---------------	---

--

Priority axis	PA 7 - REACT- EU Additional support for job maintenance in the context of the COVID pandemic crisis
---------------	---

--

##### 11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)

--

##### 11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)

--

**11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

<b>Priority axis</b>	<b>Amount of support to be used for climate change objectives (EUR)</b>	<b>Proportion of total allocation to the operational programme (%)</b>
<b>Total</b>	<b>0.00</b>	<b>0.00%</b>

--

**11.5. Role of partners in the implementation of the programme**

--

**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

--



Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of executed)	Follow up (in case of executed)
--------	------	------	-------------------------------	--------------------	--------------------	-------	--------------------------------	---------------------------------

**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

--

**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

**14.3. Progress in the implementation of any interregional and transnational actions**

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

--

**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

--

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION  
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL  
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

--

**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

--



## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens summary 2021	Citizens' summary	11-May-2022		Ares(2022)4023636	Citizens Summary 2021	31-May-2022	nvassajn

**LATEST VALIDATION RESULTS**

Severity	Code	Message
Info		Implementation report version has been validated