

Template of table to be provided by Objective by each Member State

Code	Priority Theme Description	Community amount - Allocated in OP - €	% of total allocated	Community amount - Allocated to selected operations - €	% of total allocated
01	R&TD activities in research centres	6,201,402	0.7%	301,402	0.0%
02	R&TD infrastructure and centres of competence in a specific technology	34,832,445	4.2%	26,487,877	4.4%
03	Technology transfer and improvement of cooperation networks ...	1,219,467	0.1%	1,219,467	0.2%
04	Assistance to R&TD, particularly in SMEs (including access to R&TD services in research centres)	5,049,086	0.6%	5,049,086	0.8%
05	Advanced support services for firms and groups of firms	12,937,610	1.6%	12,820,396	2.1%
06	Assistance to SMEs for the promotion of environmentally-friendly products and production processes (...)	2,550,000	0.3%	2,550,000	0.4%
07	Investment in firms directly linked to research and innovation (...)	5,950,000	0.7%	5,950,000	1.0%
08	Other investment in firms	4,250,000	0.5%	4,250,000	0.7%
09	Other measures to stimulate research and innovation and entrepreneurship in SMEs	11,900,000	1.4%	11,900,000	2.0%
10	Telephone infrastructures (including broadband networks)	0	0.0%	0	0.0%
11	Information and communication technologies (...)	0	0.0%	0	0.0%
12	Information and communication technologies (TEN-ICT)	0	0.0%	0	0.0%
13	Services and applications for citizens (e-health, e-government, e-learning, e-inclusion, etc.)	25,000,000	3.0%	15,138,256	2.5%
14	Services and applications for SMEs (e-commerce, education and training, networking, etc.)	0	0.0%	0	0.0%
15	Other measures for improving access to and efficient use of ICT by SMEs	2,975,000	0.4%	2,975,000	0.5%
16	Railways	0	0.0%	0	0.0%
17	Railways (TEN-T)	0	0.0%	0	0.0%
18	Mobile rail assets	0	0.0%	0	0.0%
19	Mobile rail assets (TEN-T)	0	0.0%	0	0.0%
20	Motorways	0	0.0%	0	0.0%
21	Motorways (TEN-T)	83,250,000	10.1%	48,950,124	8.1%
22	National roads	15,321,759	1.9%	15,321,759	2.5%
23	Regional/local roads	7,534,990	0.9%	7,512,698	1.2%
24	Cycle tracks	425,000	0.1%	0	0.0%
25	Urban transport	0	0.0%	0	0.0%
26	Multimodal transport	4,778,657	0.6%	4,778,657	0.8%
27	Multimodal transport (TEN-T)	0	0.0%	0	0.0%
28	Intelligent transport systems	5,746,222	0.7%	5,746,222	0.9%
29	Airports	0	0.0%	0	0.0%
30	Ports	40,000,000	4.8%	17,978,586	3.0%
31	Inland waterways (regional and local)	0	0.0%	0	0.0%
32	Inland waterways (TEN-T)	0	0.0%	0	0.0%
33	Electricity	100,000	0.0%	0	0.0%
34	Electricity (TEN-E)	0	0.0%	0	0.0%
35	Natural gas	0	0.0%	0	0.0%
36	Natural gas (TEN-E)	0	0.0%	0	0.0%
37	Petroleum products	0	0.0%	0	0.0%
38	Petroleum products (TEN-E)	0	0.0%	0	0.0%
39	Renewable energy: wind	18,750,000	2.3%	90,621	0.0%
40	Renewable energy: solar	52,550,000	6.4%	27,189,313	4.5%

41	Renewable energy: biomass	6,900,000	0.8%	0	0.0%
42	Renewable energy: hydroelectric, geothermal and other	0	0.0%	0	0.0%
43	Energy efficiency, co-generation, energy management	12,550,000	1.5%	3,096,758	0.5%
44	Management of household and industrial waste	32,000,000	3.9%	6,885,000	1.1%
45	Management and distribution of water (drink water)	100,000	0.0%	0	0.0%
46	Water treatment (waste water)	70,487,653	8.5%	59,487,653	9.8%
47	Air quality	138,031	0.0%	0	0.0%
48	Integrated prevention and pollution control	100,000	0.0%	0	0.0%
49	Mitigation and adaption to climate change	1,000,000	0.1%	0	0.0%
50	Rehabilitation of industrial sites and contaminated land	29,707,367	3.6%	29,007,169	4.8%
51	Promotion of biodiversity and nature protection (including Natura 2000)	100,000	0.0%	0	0.0%
52	Promotion of clean urban transport	100,000	0.0%	0	0.0%
53	Risk prevention (...)	38,438,918	4.6%	43,113,777	7.1%
54	Other measures to preserve the environment and prevent risks	4,100,000	0.5%	4,055,450	0.7%
55	Promotion of natural assets	400,000	0.0%	313,151	0.1%
56	Protection and development of natural heritage	2,000,000	0.2%	1,851,825	0.3%
57	Other assistance to improve tourist services	25,000,000	3.0%	24,579,910	4.1%
58	Protection and preservation of the cultural heritage	59,175,000	7.2%	28,936,058	4.8%
59	Development of cultural infrastructure	11,000,000	1.3%	7,080,855	1.2%
60	Other assistance to improve cultural services	4,000,000	0.5%	3,811,061	0.6%
61	Integrated projects for urban and rural regeneration	6,366,383	0.8%	6,420,983	1.1%
62	Development of life-long learning systems and strategies in firms; training and services for employees ...	14,000,000	1.7%	12,156,079	2.0%
63	Design and dissemination of innovative and more productive ways of organising work	1,400,000	0.2%	360,158	0.1%
64	Development of special services for employment, training and support in connection with restructuring of sectors ...	3,595,200	0.4%	89,936	0.0%
65	Modernisation and strengthening labour market institutions	3,001,600	0.4%	101,181	0.0%
66	Implementing active and preventive measures on the labour market	996,800	0.1%	1,449,104	0.2%
67	Measures encouraging active ageing and prolonging working lives	1,500,800	0.2%	0	0.0%
68	Support for self-employment and business start-up	2,004,800	0.2%	452,720	0.1%
69	Measures to improve access to employment and increase sustainable participation and progress of women ...	7,996,800	1.0%	3,200,921	0.5%
70	Specific action to increase migrants' participation in employment ...	504,000	0.1%	0	0.0%
71	Pathways to integration and re-entry into employment for disadvantaged people ...	18,995,200	2.3%	12,834,222	2.1%
72	Design, introduction and implementing of reforms in education and training systems ...	18,502,400	2.2%	29,703,939	4.9%
73	Measures to increase participation in education and training throughout the life-cycle ...	13,003,200	1.6%	12,566,299	2.1%
74	Developing human potential in the field of research and innovation, in particular through post-graduate studies ...	7,000,000	0.8%	8,927,693	1.5%
75	Education infrastructure	23,850,000	2.9%	22,151,970	3.7%
76	Health infrastructure	46,115,616	5.6%	44,254,391	7.3%
77	Childcare infrastructure	1,325,000	0.2%	1,269,978	0.2%
78	Housing infrastructure	906,096	0.1%	987,843	0.2%
79	Other social infrastructure	451,349	0.1%	302,211	0.0%
80	Promoting the partnerships, pacts and initiatives through the networking of relevant stakeholders	2,240,000	0.3%	0	0.0%
81	Mechanisms for improving good policy and programme design, monitoring and evaluation ...	1,980,000	0.2%	6,341,403	1.0%

82	Compensation of any additional costs due to accessibility deficit and territorial fragmentation	0	0.0%	0	0.0%
83	Specific action addressed to compensate additional costs due to size market factors	0	0.0%	0	0.0%
84	Support to compensate additional costs due to climate conditions and relief difficulties	0	0.0%	0	0.0%
85	Preparation, implementation, monitoring and inspection	5,890,800	0.7%	10,558,668	1.7%
86	Evaluation and studies; information and communication	6,920,000	0.8%	4,207,597	0.7%
<b>Total</b>		<b>827,164,651</b>		<b>606,765,427</b>	

From Annex  
 = Earmarked Convergence and Competitiveness  
 = Earmarked Convergence only

<b>Code</b>	<b>Priority Theme Description</b>	<b>Allocated in OP - Community amount - €</b>	<b>% of total allocated</b>
01	R&TD activities in research centres	5,783,265,653	1.7%
02	R&TD infrastructure and centres of competence in a specific technology	9,899,436,081	2.9%
03	Technology transfer and improvement of cooperation networks ...	5,577,995,235	1.6%
04	Assistance to R&TD, particularly in SMEs (including access to R&TD services in research centres)	5,573,990,437	1.6%
05	Advanced support services for firms and groups of firms	5,150,882,219	1.5%
06	Assistance to SMEs for the promotion of environmentally-friendly products and production processes (...)	2,504,554,193	0.7%
07	Investment in firms directly linked to research and innovation (...)	9,029,635,350	2.6%
08	Other investment in firms	13,605,388,778	4.0%
09	Other measures to stimulate research and innovation and entrepreneurship in SMEs	6,526,742,103	1.9%
10	Telephone infrastructures (including broadband networks)	2,257,217,591	0.7%
11	Information and communication technologies (...)	3,597,833,221	1.0%
12	Information and communication technologies (TEN-ICT)	523,787,206	0.2%
13	Services and applications for citizens (e-health, e-government, e-learning, e-inclusion, etc.)	5,225,072,351	1.5%
14	Services and applications for SMEs (e-commerce, education and training, networking, etc.)	2,144,358,160	0.6%
15	Other measures for improving access to and efficient use of ICT by SMEs	1,537,162,147	0.4%
16	Railways	4,105,275,421	1.2%
17	Railways (TEN-T)	18,518,597,602	5.4%
18	Mobile rail assets	558,771,193	0.2%
19	Mobile rail assets (TEN-T)	695,570,191	0.2%
20	Motorways	5,133,132,228	1.5%
21	Motorways (TEN-T)	17,482,165,008	5.1%
22	National roads	7,659,340,914	2.2%
23	Regional/local roads	9,775,837,561	2.8%
24	Cycle tracks	634,419,290	0.2%
25	Urban transport	1,793,887,676	0.5%
26	Multimodal transport	1,635,380,929	0.5%
27	Multimodal transport (TEN-T)	446,841,078	0.1%
28	Intelligent transport systems	1,090,480,103	0.3%
29	Airports	1,851,056,049	0.5%
30	Ports	3,533,404,979	1.0%
31	Inland waterways (regional and local)	265,841,318	0.1%
32	Inland waterways (TEN-T)	596,281,888	0.2%
33	Electricity	272,835,662	0.1%
34	Electricity (TEN-E)	313,180,653	0.1%
35	Natural gas	658,586,398	0.2%
36	Natural gas (TEN-E)	361,948,085	0.1%
37	Petroleum products	171,577,472	0.0%
38	Petroleum products (TEN-E)	0	0.0%
39	Renewable energy: wind	787,568,432	0.2%
40	Renewable energy: solar	1,071,579,770	0.3%
41	Renewable energy: biomass	1,796,850,469	0.5%
42	Renewable energy: hydroelectric, geothermal and other	1,129,768,534	0.3%
43	Energy efficiency, co-generation, energy management	4,192,277,448	1.2%
44	Management of household and industrial waste	6,234,311,881	1.8%

45	Management and distribution of water (drink water)	8,087,715,195	2.4%
46	Water treatment (waste water)	13,906,555,321	4.0%
47	Air quality	1,020,376,565	0.3%
48	Integrated prevention and pollution control	738,943,655	0.2%
49	Mitigation and adaption to climate change	304,727,396	0.1%
50	Rehabilitation of industrial sites and contaminated land	3,450,609,651	1.0%
51	Promotion of biodiversity and nature protection (including Natura 2000)	2,705,079,736	0.8%
52	Promotion of clean urban transport	6,166,705,752	1.8%
53	Risk prevention (...)	5,828,968,710	1.7%
54	Other measures to preserve the environment and prevent risks	1,676,170,594	0.5%
55	Promotion of natural assets	1,142,354,730	0.3%
56	Protection and development of natural heritage	1,427,649,266	0.4%
57	Other assistance to improve tourist services	3,785,315,662	1.1%
58	Protection and preservation of the cultural heritage	2,917,494,119	0.8%
59	Development of cultural infrastructure	2,245,427,218	0.7%
60	Other assistance to improve cultural services	799,973,275	0.2%
61	Integrated projects for urban and rural regeneration	10,188,175,667	3.0%
62	Development of life-long learning systems and strategies in firms; training and services for employees ...	9,714,103,536	2.8%
63	Design and dissemination of innovative and more productive ways of organising work	1,894,191,755	0.6%
64	Development of special services for employment, training and support in connection with restructuring of sectors ...	2,768,018,721	0.8%
65	Modernisation and strengthening labour market institutions	2,373,332,052	0.7%
66	Implementing active and preventive measures on the labour market	12,023,006,256	3.5%
67	Measures encouraging active ageing and prolonging working lives	1,039,590,516	0.3%
68	Support for self-employment and business start-up	3,235,957,141	0.9%
69	Measures to improve access to employment and increase sustainable participation and progress of women ...	2,641,410,840	0.8%
70	Specific action to increase migrants' participation in employment ...	1,239,862,719	0.4%
71	Pathways to integration and re-entry into employment for disadvantaged people ...	10,120,538,313	2.9%
72	Design, introduction and implementing of reforms in education and training systems ...	8,579,439,905	2.5%
73	Measures to increase participation in education and training throughout the life-cycle ...	12,439,830,859	3.6%
74	Developing human potential in the field of research and innovation, in particular through post-graduate studies ...	4,908,211,460	1.4%
75	Education infrastructure	7,356,181,808	2.1%
76	Health infrastructure	5,211,028,587	1.5%
77	Childcare infrastructure	555,726,179	0.2%
78	Housing infrastructure	802,888,008	0.2%
79	Other social infrastructure	2,938,525,144	0.9%
80	Promoting the partnerships, pacts and initiatives through the networking of relevant stakeholders	1,271,512,492	0.4%
81	Mechanisms for improving good policy and programme design, monitoring and evaluation ...	3,554,899,437	1.0%
82	Compensation of any additional costs due to accessibility deficit and territorial fragmentation	474,847,281	0.1%
83	Specific action addressed to compensate additional costs due to size market factors	128,961,873	0.0%
84	Support to compensate additional costs due to climate conditions and relief difficulties	43,661,332	0.0%
85	Preparation, implementation, monitoring and inspection	7,759,248,531	2.3%
86	Evaluation and studies; information and communication	2,839,333,524	0.8%
	<b>Total</b>	<b>344,010,639,739</b>	<b>100%</b>

<b>Country</b>	<b>Code</b>	<b>Description</b>	<b>Community amount - €</b>	<b>% of total allocated</b>
Malta	01	R&TD activities in research centres	6,201,402	0.7%
	02	R&TD infrastructure and centres of competence in a specific technology	34,832,445	4.2%
	03	Technology transfer and improvement of cooperation networks ...	1,219,467	0.1%
	04	Assistance to R&TD, particularly in SMEs (including access to R&TD services in research centres)	5,049,086	0.6%
	05	Advanced support services for firms and groups of firms	12,937,610	1.6%
	06	Assistance to SMEs for the promotion of environmentally-friendly products and production processes (...)	2,550,000	0.3%
	07	Investment in firms directly linked to research and innovation (...)	5,950,000	0.7%
	08	Other investment in firms	4,250,000	0.5%
	09	Other measures to stimulate research and innovation and entrepreneurship in SMEs	11,900,000	1.4%
	13	Services and applications for citizens (e-health, e-government, e-learning, e-inclusion, etc.)	25,000,000	3.0%
	15	Other measures for improving access to and efficient use of ICT by SMEs	2,975,000	0.4%
	21	Motorways (TEN-T)	83,250,000	10.1%
	22	National roads	15,321,759	1.9%
	23	Regional/local roads	7,534,990	0.9%
	24	Cycle tracks	425,000	0.1%
	26	Multimodal transport	4,778,657	0.6%
	28	Intelligent transport systems	5,746,222	0.7%
	30	Ports	40,000,000	4.8%
	33	Electricity	100,000	0.0%
	39	Renewable energy: wind	18,750,000	2.3%
	40	Renewable energy: solar	52,550,000	6.4%
	41	Renewable energy: biomass	6,900,000	0.8%
	43	Energy efficiency, co-generation, energy management	12,550,000	1.5%
	44	Management of household and industrial waste	32,000,000	3.9%
	45	Management and distribution of water (drink water)	100,000	0.0%
	46	Water treatment (waste water)	70,487,653	8.5%
	47	Air quality	138,031	0.0%
	48	Integrated prevention and pollution control	100,000	0.0%
	49	Mitigation and adaption to climate change	1,000,000	0.1%
	50	Rehabilitation of industrial sites and contaminated land	29,707,367	3.6%
	51	Promotion of biodiversity and nature protection (including Natura 2000)	100,000	0.0%
	52	Promotion of clean urban transport	100,000	0.0%
	53	Risk prevention (...)	38,438,918	4.6%
	54	Other measures to preserve the environment and prevent risks	4,100,000	0.5%
	55	Promotion of natural assets	400,000	0.0%
	56	Protection and development of natural heritage	2,000,000	0.2%
	57	Other assistance to improve tourist services	25,000,000	3.0%
	58	Protection and preservation of the cultural heritage	59,175,000	7.2%
	59	Development of cultural infrastructure	11,000,000	1.3%
	60	Other assistance to improve cultural services	4,000,000	0.5%
	61	Integrated projects for urban and rural regeneration	6,366,383	0.8%
	62	Development of life-long learning systems and strategies in firms; training and services for employees ...	14,000,000	1.7%

	63	Design and dissemination of innovative and more productive ways of organising work	1,400,000	0.2%
	64	Development of special services for employment, training and support in connection with restructuring of sectors ...	3,595,200	0.4%
	65	Modernisation and strengthening labour market institutions	3,001,600	0.4%
	66	Implementing active and preventive measures on the labour market	996,800	0.1%
	67	Measures encouraging active ageing and prolonging working lives	1,500,800	0.2%
	68	Support for self-employment and business start-up	2,004,800	0.2%
	69	Measures to improve access to employment and increase sustainable participation and progress of women ...	7,996,800	1.0%
	70	Specific action to increase migrants' participation in employment ...	504,000	0.1%
	71	Pathways to integration and re-entry into employment for disadvantaged people ...	18,995,200	2.3%
	72	Design, introduction and implementing of reforms in education and training systems ...	18,502,400	2.2%
	73	Measures to increase participation in education and training throughout the life-cycle ...	13,003,200	1.6%
	74	Developing human potential in the field of research and innovation, in particular through post-graduate studies ...	7,000,000	0.8%
	75	Education infrastructure	23,850,000	2.9%
	76	Health infrastructure	46,115,616	5.6%
	77	Childcare infrastructure	1,325,000	0.2%
	78	Housing infrastructure	906,096	0.1%
	79	Other social infrastructure	451,349	0.1%
	80	Promoting the partnerships, pacts and initiatives through the networking of relevant stakeholders	2,240,000	0.3%
	81	Mechanisms for improving good policy and programme design, monitoring and evaluation ...	1,980,000	0.2%
	85	Preparation, implementation, monitoring and inspection	5,890,800	0.7%
	86	Evaluation and studies; information and communication	6,920,000	0.8%
<b>Malta</b>			<b>827,164,651</b>	<b>100%</b>
		<b>Total</b>	<b>827,164,651</b>	

<i>Objective</i>	<i>Code</i>	<i>Description</i>	<i>Community amount - €</i>	<i>% of total allocated</i>
<i>Convergence</i>	01	R&TD activities in research centres	6,201,402	0.7%
	02	R&TD infrastructure and centres of competence in a specific technology	34,832,445	4.2%
	03	Technology transfer and improvement of cooperation networks ...	1,219,467	0.1%
	04	Assistance to R&TD, particularly in SMEs (including access to R&TD services in research centres)	5,049,086	0.6%
	05	Advanced support services for firms and groups of firms	12,937,610	1.6%
	06	Assistance to SMEs for the promotion of environmentally-friendly products and production processes (...)	2,550,000	0.3%
	07	Investment in firms directly linked to research and innovation (...)	5,950,000	0.7%
	08	Other investment in firms	4,250,000	0.5%
	09	Other measures to stimulate research and innovation and entrepreneurship in SMEs	11,900,000	1.4%
	13	Services and applications for citizens (e-health, e-government, e-learning, e-inclusion, etc.)	25,000,000	3.0%
	15	Other measures for improving access to and efficient use of ICT by SMEs	2,975,000	0.4%
	21	Motorways (TEN-T)	83,250,000	10.1%
	22	National roads	15,321,759	1.9%
	23	Regional/local roads	7,534,990	0.9%
	24	Cycle tracks	425,000	0.1%
	26	Multimodal transport	4,778,657	0.6%
	28	Intelligent transport systems	5,746,222	0.7%
	30	Ports	40,000,000	4.8%
	33	Electricity	100,000	0.0%
	39	Renewable energy: wind	18,750,000	2.3%
	40	Renewable energy: solar	52,550,000	6.4%
	41	Renewable energy: biomass	6,900,000	0.8%
	43	Energy efficiency, co-generation, energy management	12,550,000	1.5%
	44	Management of household and industrial waste	32,000,000	3.9%
	45	Management and distribution of water (drink water)	100,000	0.0%
	46	Water treatment (waste water)	70,487,653	8.5%
	47	Air quality	138,031	0.0%
	48	Integrated prevention and pollution control	100,000	0.0%
	49	Mitigation and adaption to climate change	1,000,000	0.1%
	50	Rehabilitation of industrial sites and contaminated land	29,707,367	3.6%
	51	Promotion of biodiversity and nature protection (including Natura 2000)	100,000	0.0%
	52	Promotion of clean urban transport	100,000	0.0%
	53	Risk prevention (...)	38,438,918	4.6%
	54	Other measures to preserve the environment and prevent risks	4,100,000	0.5%
	55	Promotion of natural assets	400,000	0.0%
	56	Protection and development of natural heritage	2,000,000	0.2%
	57	Other assistance to improve tourist services	25,000,000	3.0%
	58	Protection and preservation of the cultural heritage	59,175,000	7.2%
	59	Development of cultural infrastructure	11,000,000	1.3%
	60	Other assistance to improve cultural services	4,000,000	0.5%
	61	Integrated projects for urban and rural regeneration	6,366,383	0.8%
	62	Development of life-long learning systems and strategies in firms; training and services for employees ...	14,000,000	1.7%



	63	Design and dissemination of innovative and more productive ways of organising work	1,400,000	0.2%
	64	Development of special services for employment, training and support in connection with restructuring of sectors ...	3,595,200	0.4%
	65	Modernisation and strengthening labour market institutions	3,001,600	0.4%
	66	Implementing active and preventive measures on the labour market	996,800	0.1%
	67	Measures encouraging active ageing and prolonging working lives	1,500,800	0.2%
	68	Support for self-employment and business start-up	2,004,800	0.2%
	69	Measures to improve access to employment and increase sustainable participation and progress of women ...	7,996,800	1.0%
	70	Specific action to increase migrants' participation in employment ...	504,000	0.1%
	71	Pathways to integration and re-entry into employment for disadvantaged people ...	18,995,200	2.3%
	72	Design, introduction and implementing of reforms in education and training systems ...	18,502,400	2.2%
	73	Measures to increase participation in education and training throughout the life-cycle ...	13,003,200	1.6%
	74	Developing human potential in the field of research and innovation, in particular through post-graduate studies ...	7,000,000	0.8%
	75	Education infrastructure	23,850,000	2.9%
	76	Health infrastructure	46,115,616	5.6%
	77	Childcare infrastructure	1,325,000	0.2%
	78	Housing infrastructure	906,096	0.1%
	79	Other social infrastructure	451,349	0.1%
	80	Promoting the partnerships, pacts and initiatives through the networking of relevant stakeholders	2,240,000	0.3%
	81	Mechanisms for improving good policy and programme design, monitoring and evaluation ...	1,980,000	0.2%
	85	Preparation, implementation, monitoring and inspection	5,890,800	0.7%
	86	Evaluation and studies; information and communication	6,920,000	0.8%
<b>Convergence</b>			<b>827,164,651</b>	<b>100%</b>
		<b>Total</b>	<b>827,164,651</b>	